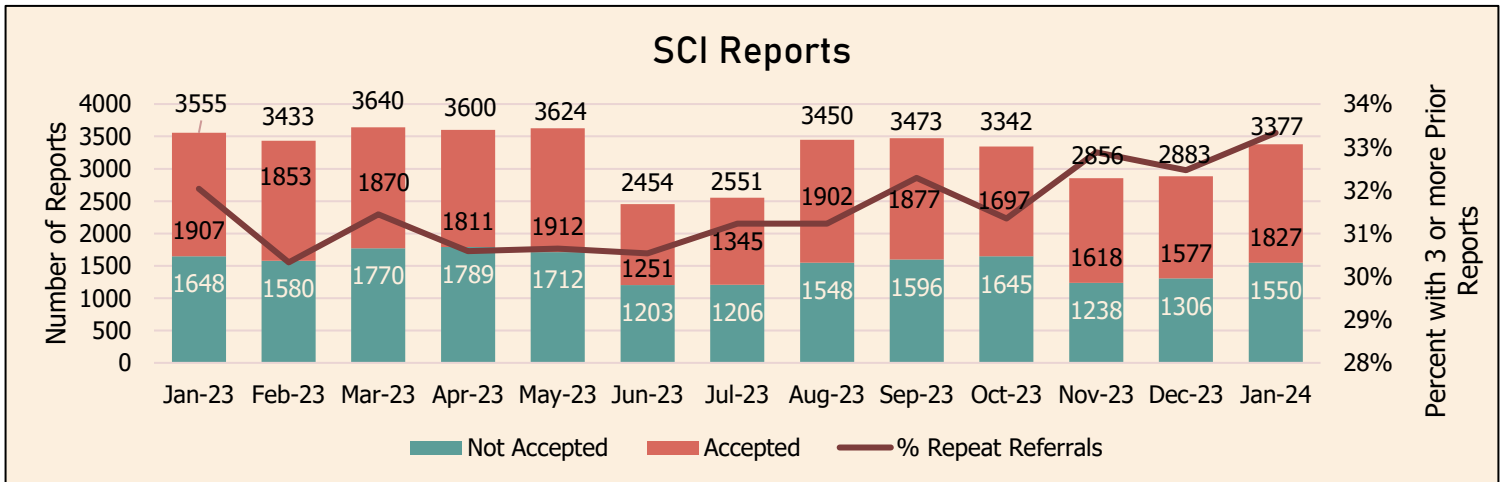


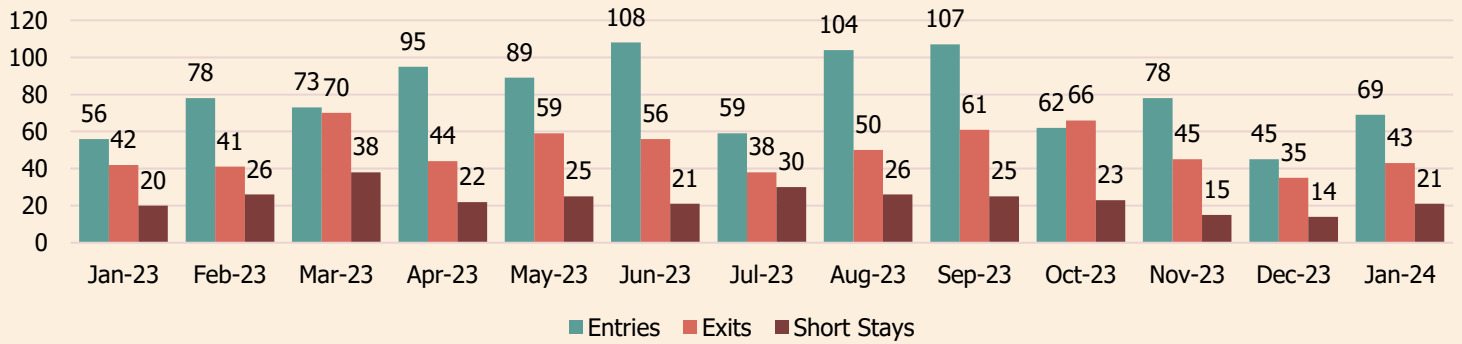
The Last 13 Months

ending January 31st, 2024

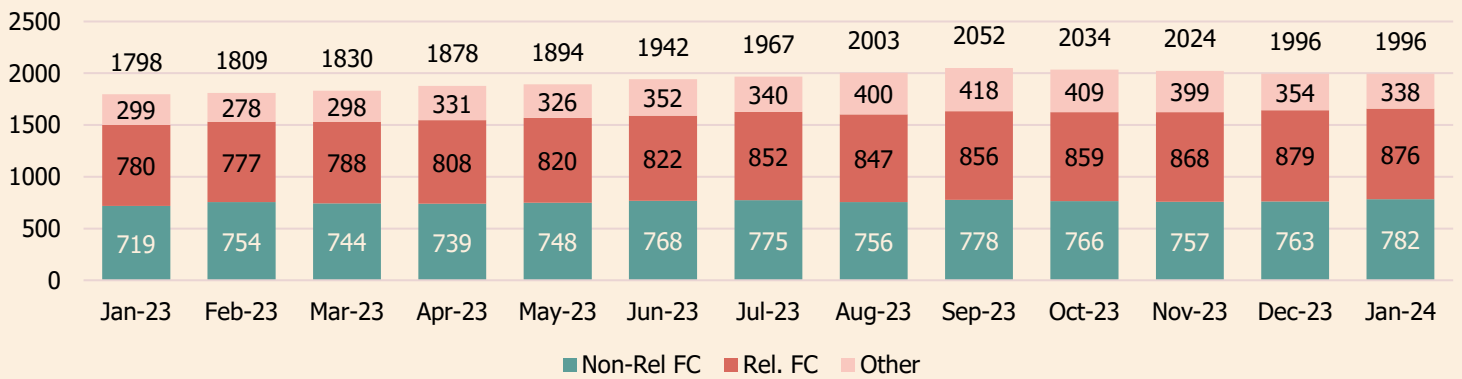
Protective Services Division, Data Evaluation Unit
PSData@cyfd.nm.gov



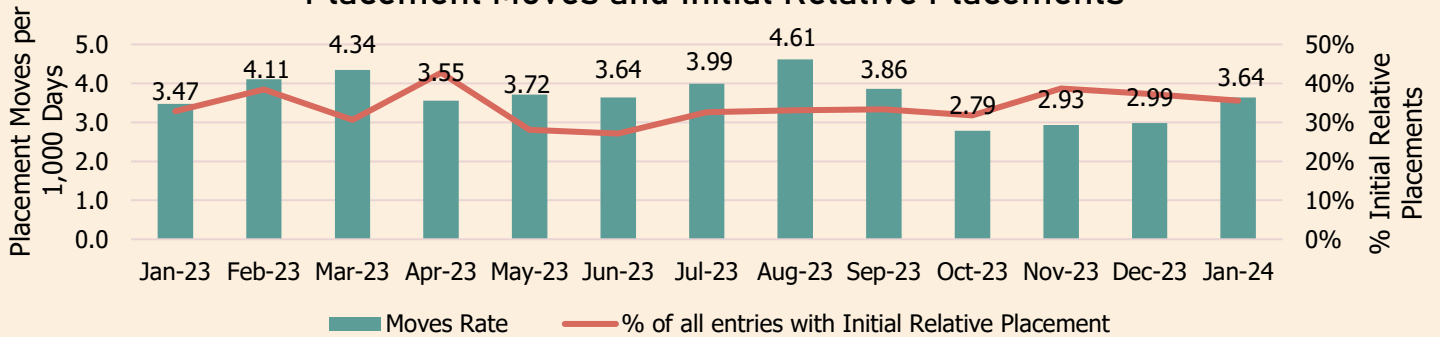
Foster Care Entries, Exits, and Short Stays



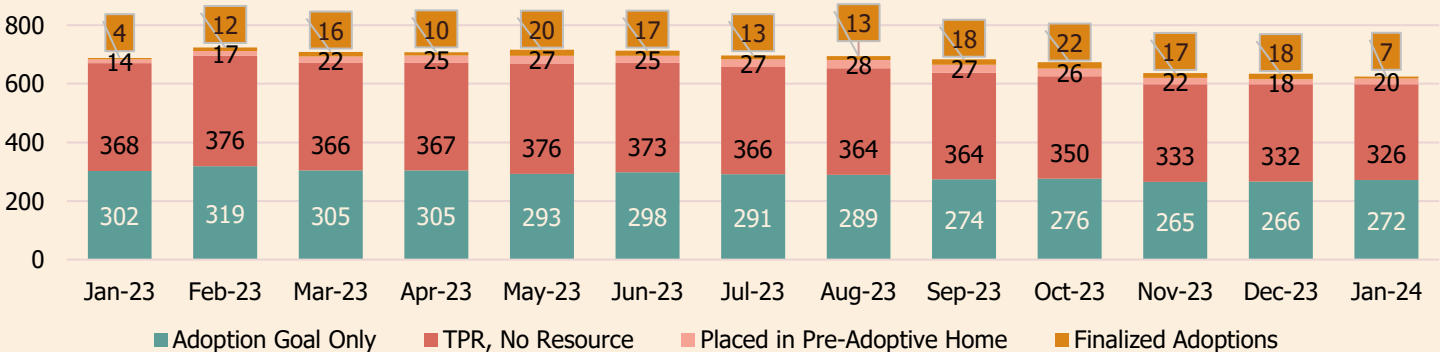
Children in Care by Placement Type (last day of month)



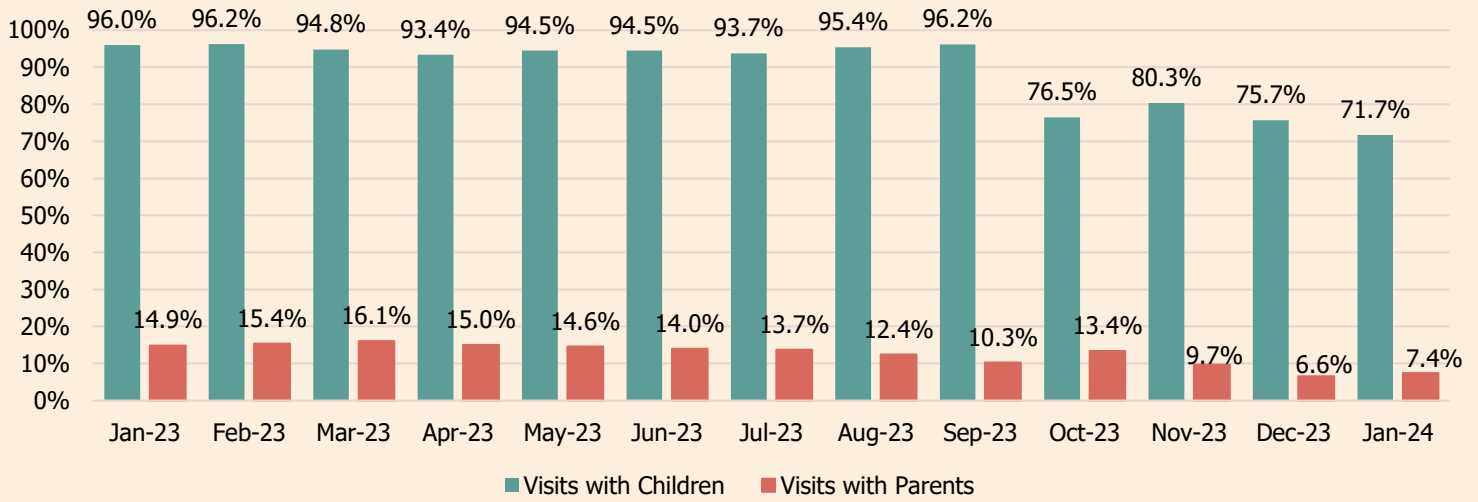
Placement Moves and Initial Relative Placements



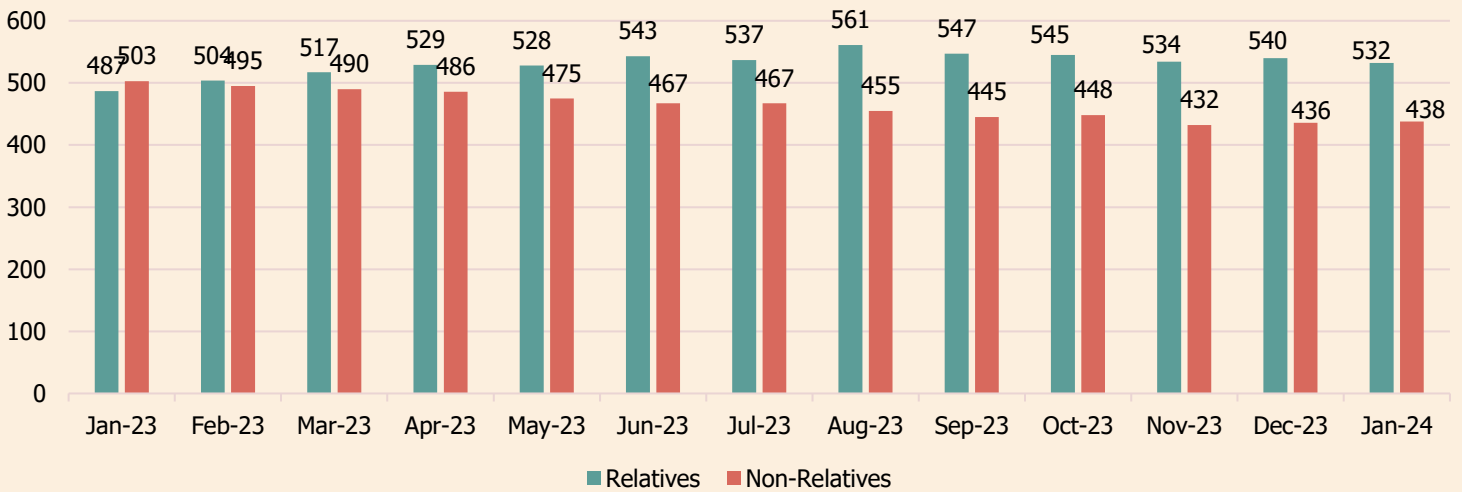
Children with a Plan of Adoption



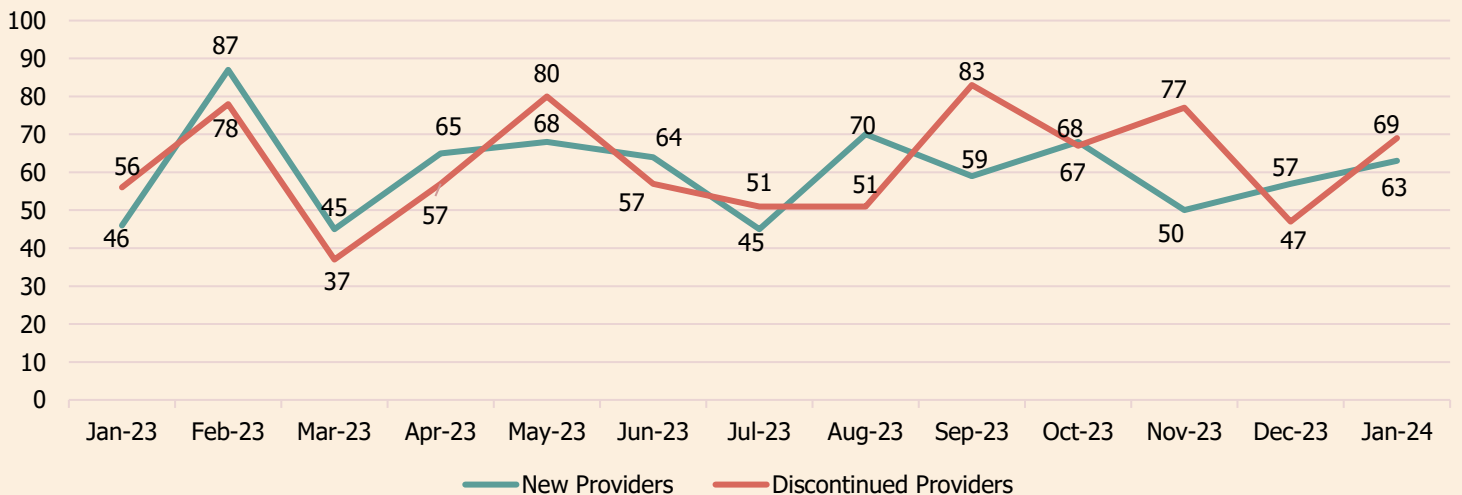
Caseworker Visits



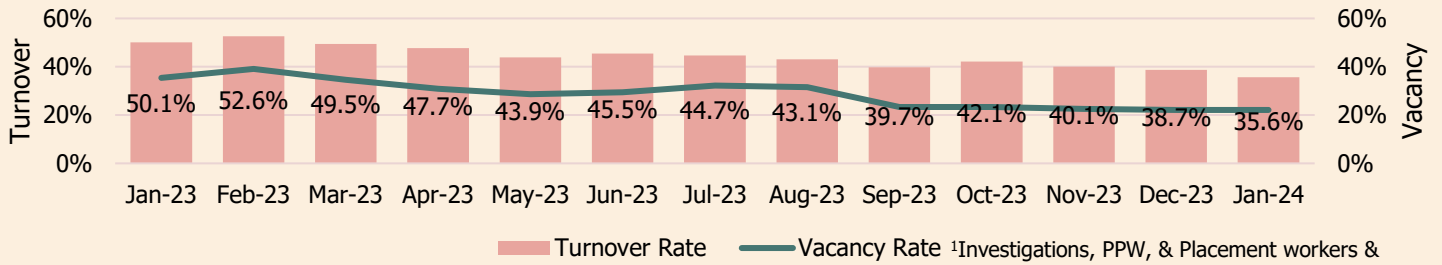
Resource Families



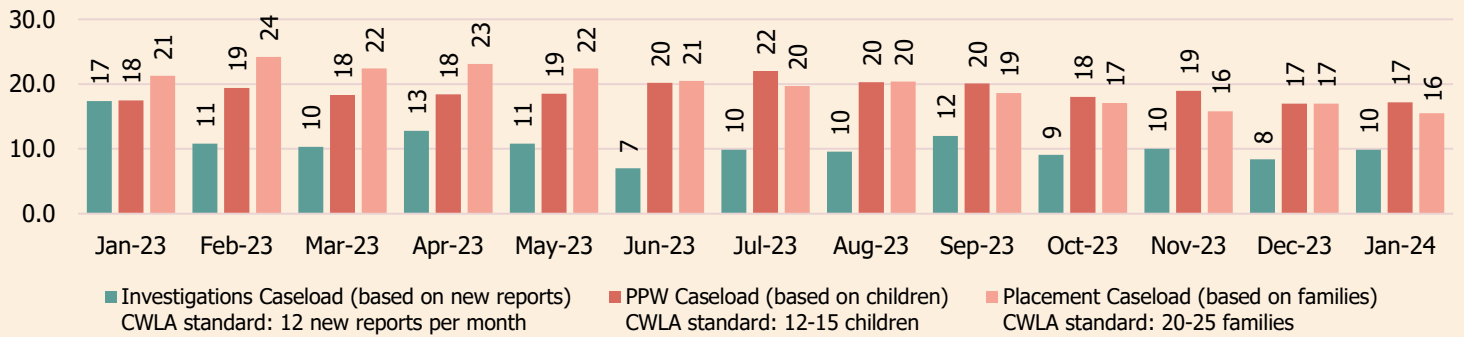
New & Discontinued Resource Families



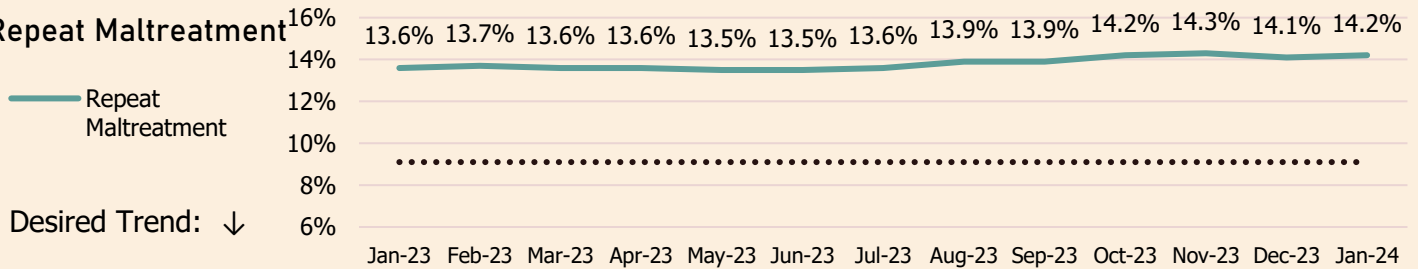
Turnover & Vacancy Rates for Key PS Field Positions¹



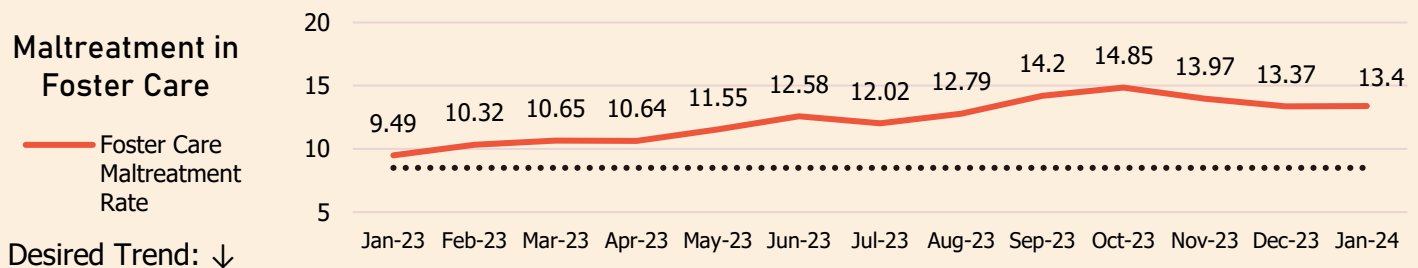
Estimated Caseloads



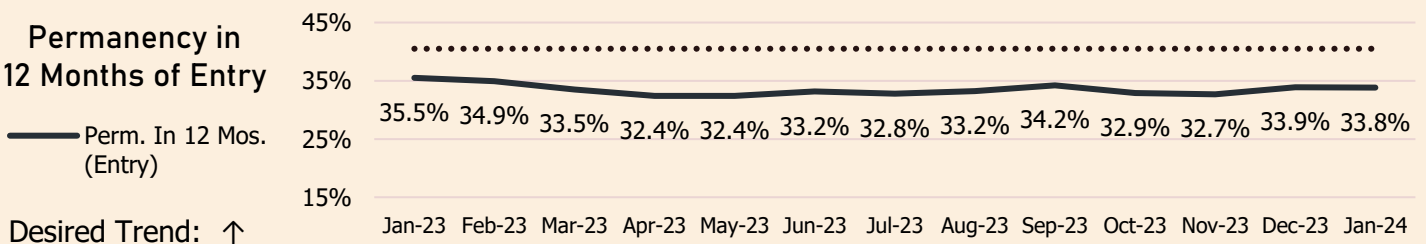
Repeat Maltreatment



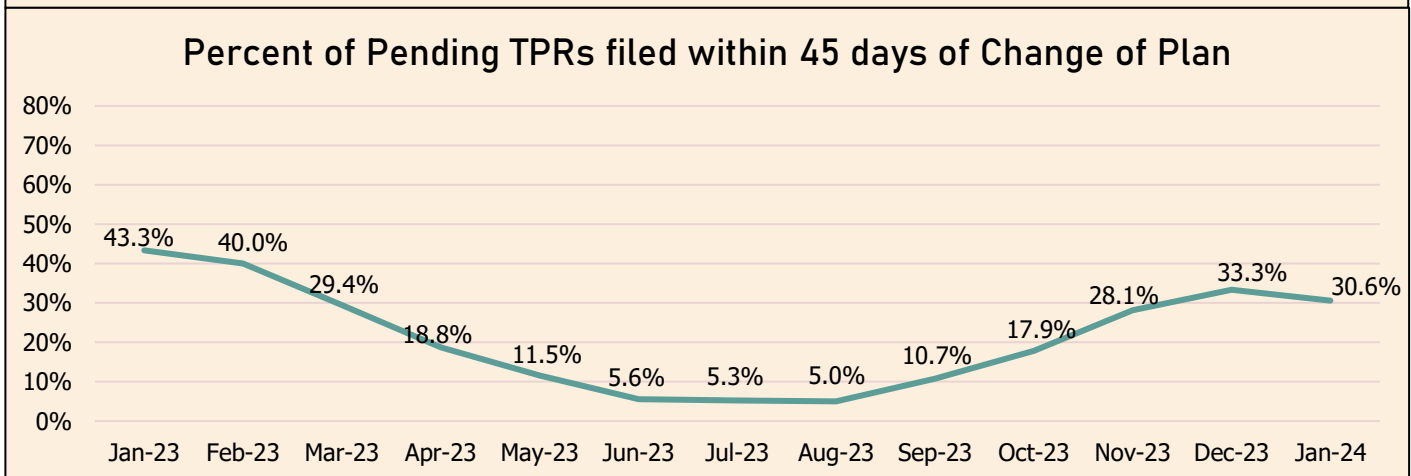
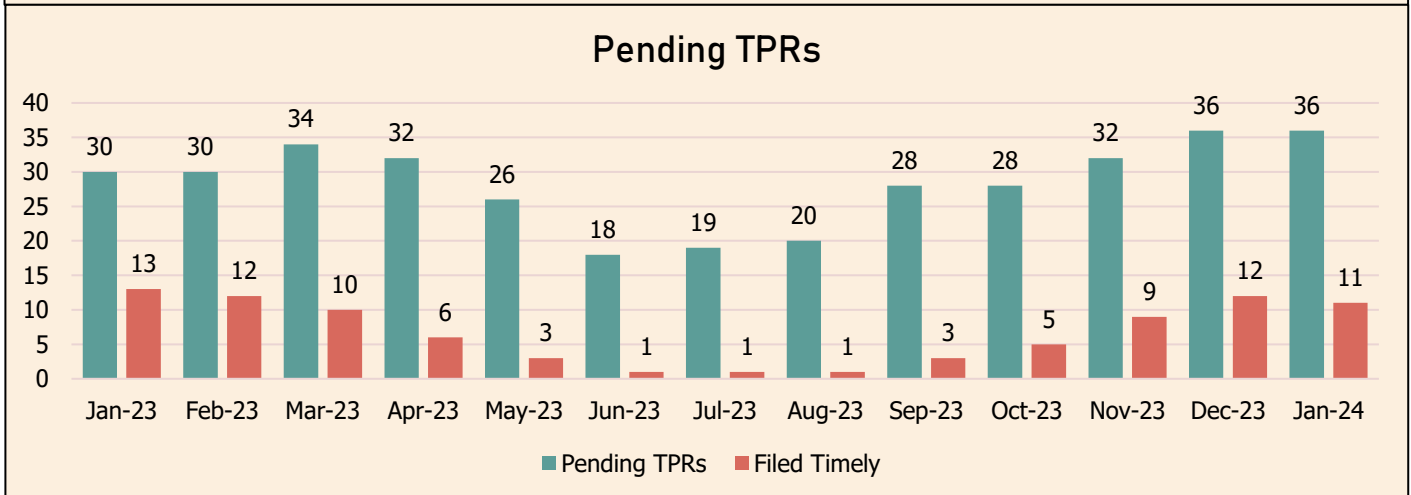
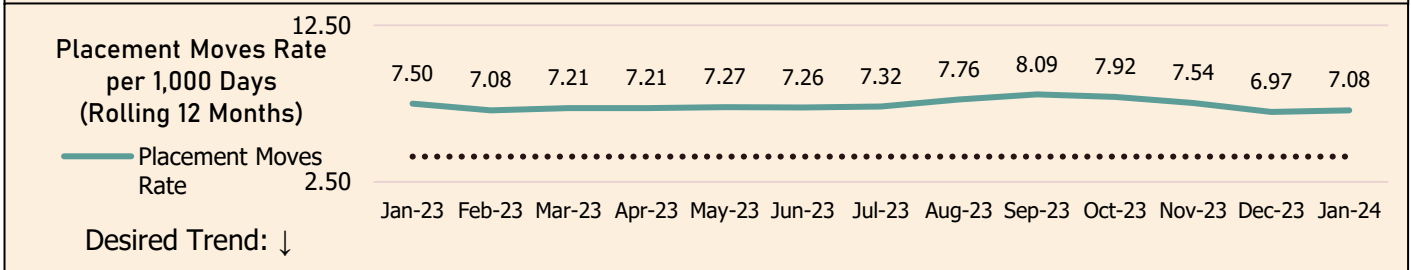
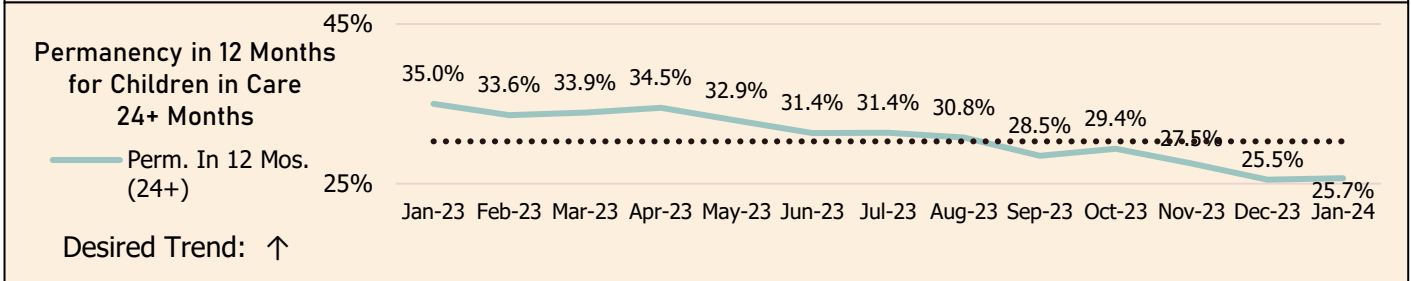
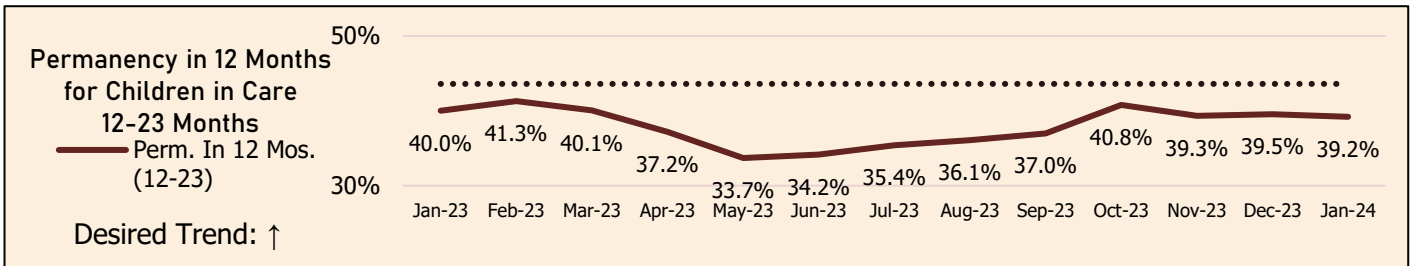
Maltreatment in Foster Care



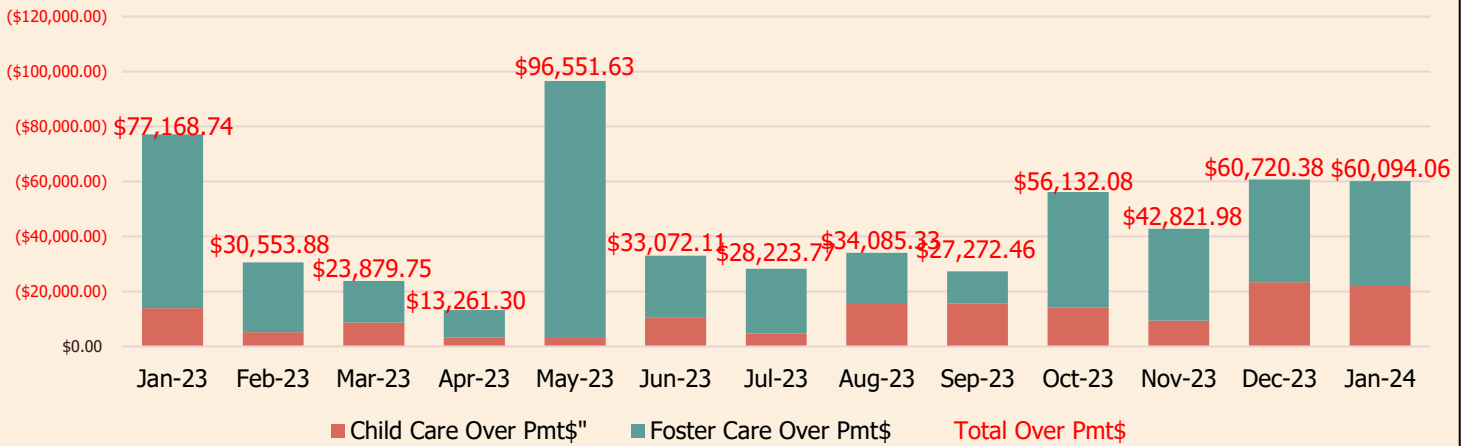
Permanency in 12 Months of Entry



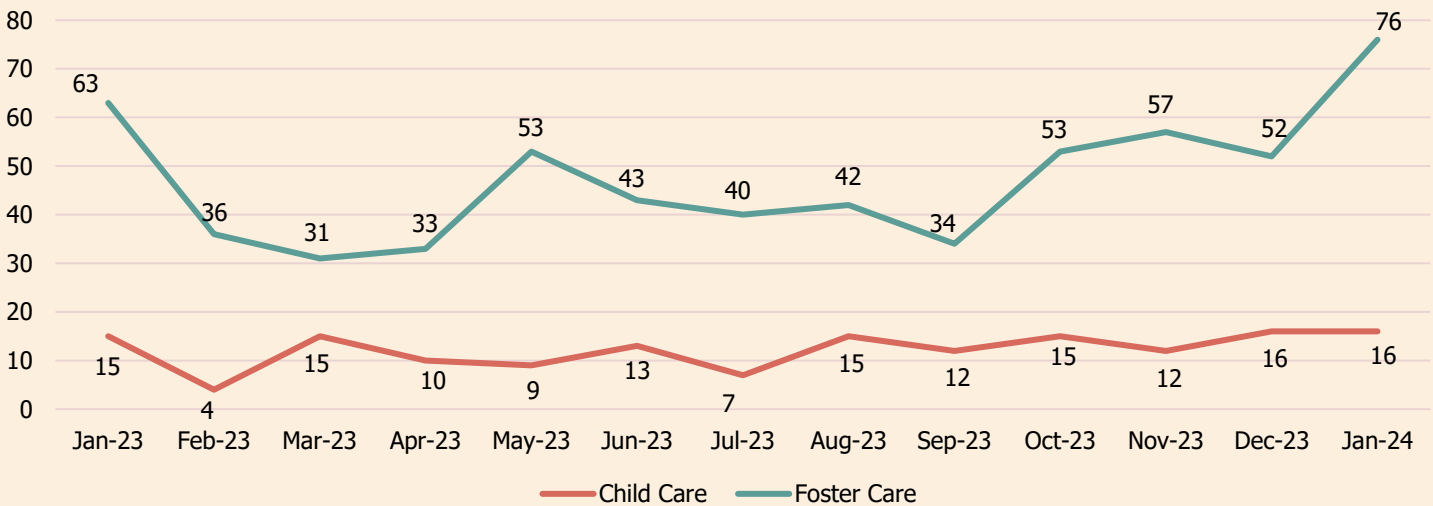
Last 13 Months Report: Ending January 2024



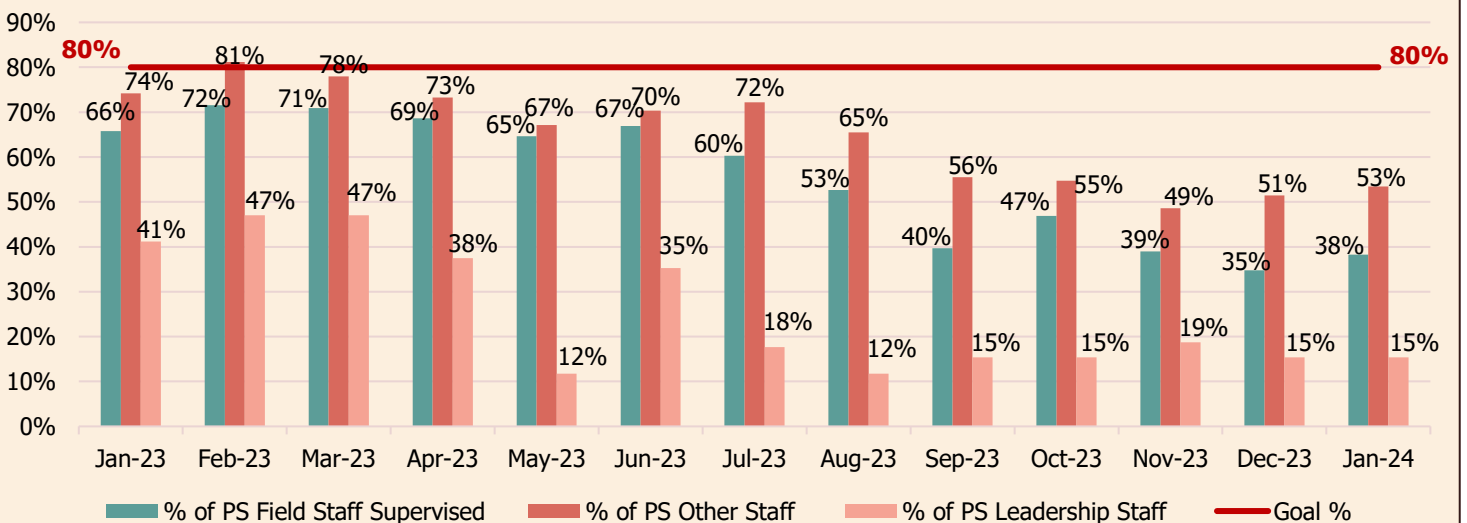
Over Payments



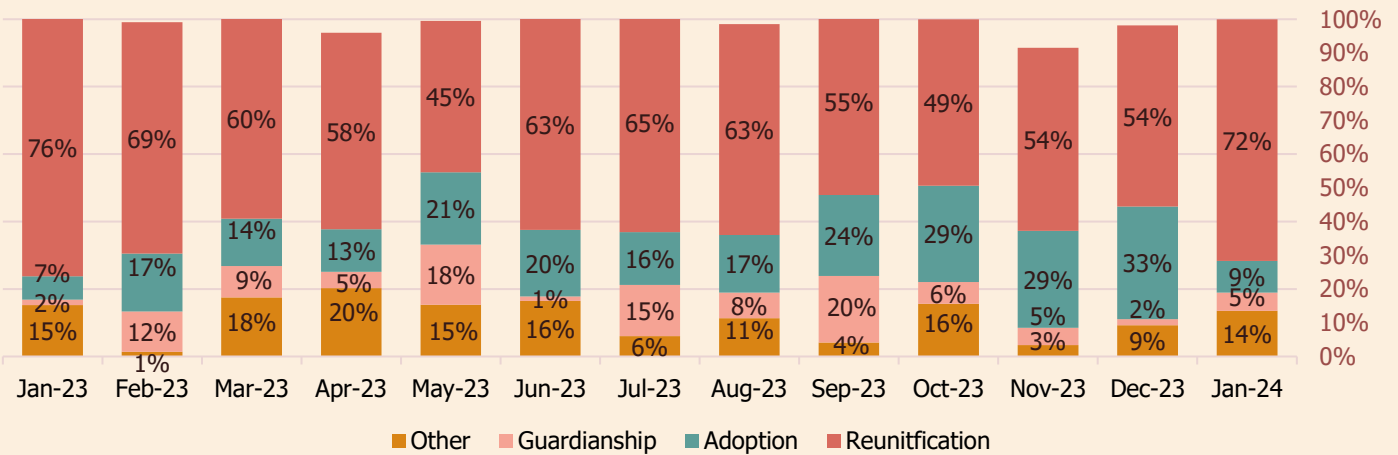
Number of Over Payments in Month



PS Staff Monthly Supervision

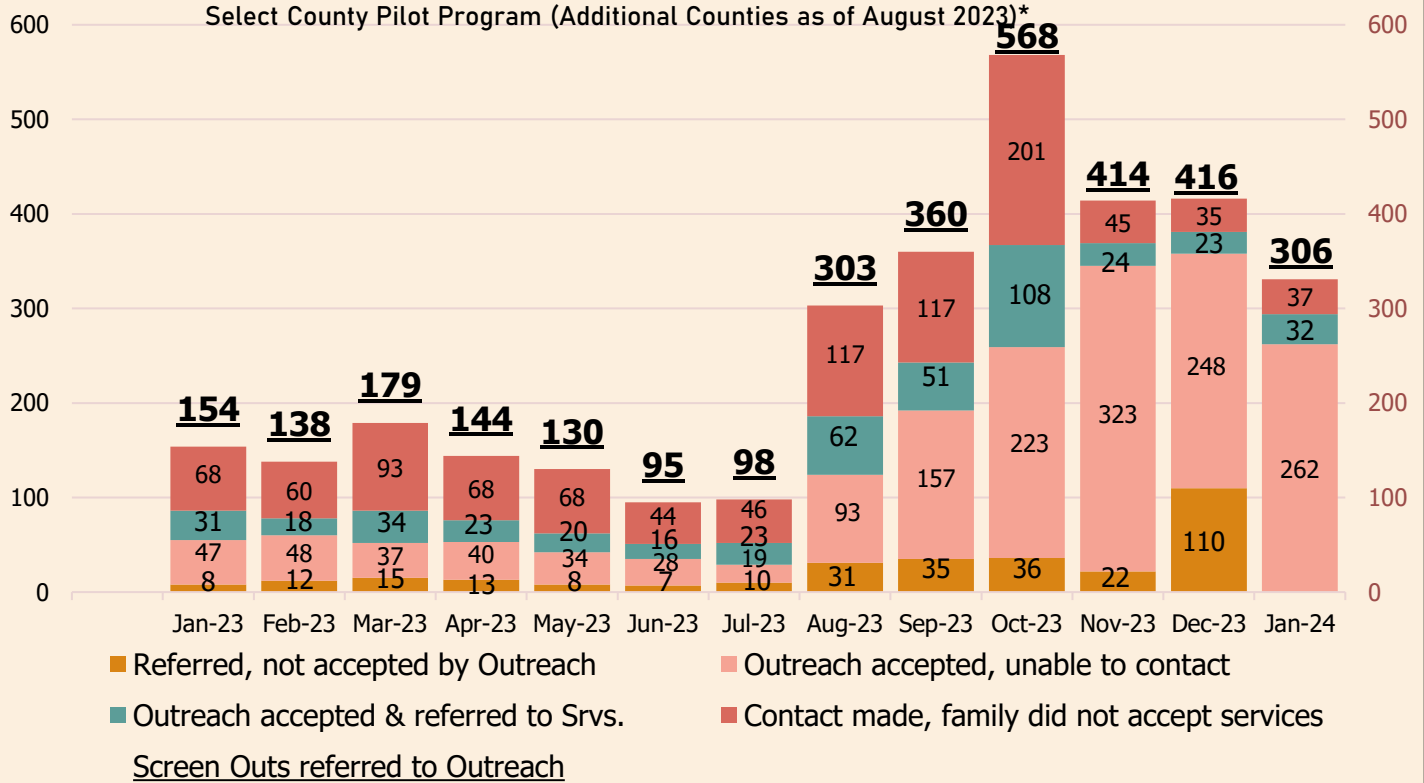


Percentage of Children Discharged by Discharge Type



Family Outreach Community Prevention Response

Select County Pilot Program (Additional Counties as of August 2023)*



Last 13 Months Report: Ending January 2024

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	25	40.0%	24	0	38.1%	0	0	0
McKinley	41	29.3%	45	7	25.0%	3	0	1
San Juan	111	26.1%	145	33	28.4%	1	0	2
Sandoval	91	24.2%	214	104	15.0%	0	2	2
Torrance	20	35.0%	32	10	9.4%	0	1	1
Valencia	79	40.5%	198	98	14.3%	14	10	1
Northwest Total	367	30.5%	658	252	20.1%	18	13	7
Colfax/Union	14	14.3%	9	0	0.0%	0	0	0
San Miguel/Guad./Mora	37	21.6%	52	10	20.0%	2	1	0
Rio Arriba/Los Alamos	34	35.3%	98	56	15.4%	1	0	0
Santa Fe	74	31.1%	155	51	23.4%	1	0	2
Taos	39	41.0%	65	16	17.8%	2	0	0
Northeast Total	198	30.8%	379	133	18.1%	6	1	2
				0		0	0	0
Bernalillo				1429	25.0%	26	6	5
				0		0	0	0
Metro	592	34.5%	2119	1429	25.0%	26	6	5
Chaves	54	31.5%	93	33	31.0%	1	3	0
Curry	44	27.3%	138	83	15.0%	0	0	0
Quay/Harding/De Baca	14	50.0%	20	0	38.5%	1	0	0
Eddy	57	28.1%	89	25	34.4%	1	7	0
Lea	55	27.3%	65	4	28.6%	9	6	0
Roosevelt	11	63.6%	15	1	15.0%	0	0	0
Southeast Total	235	31.5%	420	146	27.7%	12	16	0
Doña Ana	272	33.1%	502	185	23.6%	3	1	6
Grant/Catron	30	56.7%	91	54	36.4%	4	0	1
Luna/Hidalgo	26	26.9%	74	39	15.4%	0	2	0
Otero	53	39.6%	92	16	10.2%	0	1	0
Sierra	22	36.4%	38	11	0.0%	0	0	0
Socorro	25	52.0%	35	5	7.1%	0	0	0
Lincoln	7	28.6%	32	20	0.0%	0	0	0
Southwest Total	435	36.3%	864	330	18.8%	7	7	7
NEW MEXICO	1827	33.3%	4440	2290	22.5%	69	43	21

Last 13 Months Report: Ending January 2024

County Data								
Placements				Children with Plan of Adoption				
Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions	
Cibola	30	60.0%		1.08	7	2	0	0
McKinley	41	39.0%	25.0%	3.93	4	5	0	0
San Juan	55	67.3%	33.3%	4.12	8	13	1	0
Sandoval	18	55.6%	0.0%	2.06	0	2	0	2
Torrance	28	25.0%	0.0%	1.17	1	3	1	1
Valencia	106	50.9%	33.3%	6.30	16	6	0	1
Northwest Total	278	51.1%	28.0%	4.12	36	31	2	4
Colfax/Union	10	80.0%		3.23	0	3	0	0
San Miguel/Guad./Mora	80	48.8%	0.0%	4.53	11	32	0	0
Rio Arriba/Los Alamos	29	24.1%	0.0%	0.00	7	3	0	0
Santa Fe	30	33.3%	33.3%	2.36	4	5	0	0
Taos	49	59.2%	50.0%	4.62	8	8	4	0
Northeast Total	198	47.0%	25.0%	3.50	30	51	4	0
	0			0.00	0	0	0	0
Bernalillo	694	44.4%	38.7%	2.54	101	77	0	0
	0			0.00	0	0	0	0
Metro	694	44.4%	38.7%	2.54	101	77	0	0
Chaves	143	25.9%	100.0%	4.88	19	22	1	2
Curry	116	31.0%		4.14	23	10	1	0
Quay/Harding/De Baca	15	33.3%	0.0%	0.00	0	2	0	0
Eddy	143	59.4%	100.0%	1.61	11	33	7	0
Lea	116	34.5%	33.3%	5.98	29	14	1	0
Roosevelt	12	33.3%		10.75	0	0	0	0
Southeast Total	545	38.0%	41.7%	4.08	82	81	10	2
Doña Ana	143	49.7%	44.4%	3.60	19	47	1	0
Grant/Catron	37	40.5%	40.0%	5.50	2	5	0	0
Luna/Hidalgo	20	60.0%		0.00	0	7	3	0
Otero	58	37.9%		10.70	2	23	0	1
Sierra	0				0	0	0	0
Socorro	10	20.0%		0.00	0	3	0	0
Lincoln	13	30.8%		7.44	0	3	0	0
Southwest Total	281	44.8%	42.9%	5.13	23	86	4	1
NEW MEXICO	1996	43.9%	35.6%	3.64	272	326	20	7

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending January 2024

County Data								
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	96.7%	0.0%	9	6	1	3	16.2%	28.6%
McKinley	100.0%	42.3%	17	14	2	2	22.9%	10.0%
San Juan	100.0%	35.0%	29	22	4	3	23.1%	14.3%
Sandoval	100.0%	22.2%	20	17	5	3	14.0%	6.3%
Torrance	92.6%	11.8%	1	9	1	0	22.6%	0.0%
Valencia	94.4%	19.7%	37	29	5	7	5.5%	10.5%
Northwest Total	96.9%	23.1%	113	97	18	18	15.9%	11.5%
Colfax/Union	100.0%	37.5%	6	3	2	0	28.6%	50.0%
San Miguel/Guad./Mora	85.9%	0.0%	19	11	1	3	55.8%	25.0%
Rio Arriba/Los Alamos	67.9%	0.0%	8	8	1	2	0.0%	12.5%
Santa Fe	39.3%	26.7%	15	22	2	1	116.7%	41.2%
Taos	95.7%	22.2%	16	6	4	1	17.9%	11.1%
Northeast Total	79.6%	13.0%	64	50	10	7	46.6%	28.0%
	0.0%	0.0%	153	115	10	14	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
Bernalillo	56.5%		0	0	0	0	0.0%	0.0%
	0.0%	4.3%	0	0	0	0	0.0%	0.0%
Metro	56.5%	4.3%	153	115	10	14	45.8%	30.6%
Chaves	39.9%	0.0%	23	19	7	6	43.2%	26.3%
Curry	67.2%	1.3%	16	15	0	1	44.8%	13.3%
Quay/Harding/De Baca	100.0%	0.0%	4	6	1	0	0.0%	0.0%
Eddy	60.7%	0.0%	36	16	3	7	34.8%	18.8%
Lea	88.4%	0.0%	20	25	0	4	32.9%	27.8%
Roosevelt	100.0%	0.0%	6	3	1	0	0.0%	0.0%
Southeast Total	64.1%	0.3%	105	84	12	18	33.5%	19.7%
Doña Ana	99.3%	27.9%	46	55	6	6	25.7%	12.2%
Grant/Catron	81.8%	10.0%	10	5	4	0	73.8%	14.3%
Luna/Hidalgo	85.0%	0.0%	9	9	1	1	40.7%	0.0%
Otero	91.1%	0.0%	16	11	1	4	71.8%	15.4%
Sierra	0.0%	0.0%	4	2	0	1	0.0%	50.0%
Socorro	100.0%	0.0%	6	3	0	0	57.1%	50.0%
Lincoln	100.0%	0.0%	6	3	0	0	57.1%	50.0%
Southwest Total	94.4%	13.9%	97	92	13	12	41.4%	16.7%
NEW MEXICO	71.7%	7.4%	532	438	63	69	35.6%	22.1%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending January 2024

County Data									
Estimated Caseloads			Federal/LFC Measures ¹						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	8.3	10.0	15.0	11.3%	16.3	13.3%	0.0%	66.7%	15.46
McKinley	9.5	14.0	15.5	15.2%	0.0	36.4%	0.0%	14.3%	7.75
San Juan	10.6	9.2	22.7	13.0%	4.4	32.4%	0.0%	63.6%	3.16
Sandoval	9.7	3.4	11.0	13.4%	0.0	66.7%	0.0%	83.3%	6.30
Torrance	10.0	13.5	12.0	13.3%	0.0	64.3%	0.0%	100.0%	5.51
Valencia	12.7	12.1	13.8	15.5%	0.0	75.0%	0.0%	55.6%	5.79
Northwest Total	10.4	9.9	14.9	13.8%	3.0	49.2%	0.0%	60.0%	5.41
Colfax/Union	6.0	10.0	0.0	22.7%	0.0	40.0%	0.0%	33.3%	2.25
San Miguel/Guad./Mora	9.0	19.8	16.5	12.2%	29.0	50.0%	5.0%	27.8%	6.99
Rio Arriba/Los Alamos	9.0	9.7	10.0	11.2%	0.0	18.2%	0.0%	44.4%	6.31
Santa Fe	7.0	28.0	22.0	14.8%	16.5	9.1%	0.0%	77.8%	6.63
Taos	9.8	16.7	11.5	11.8%	11.0	17.6%	0.0%	65.0%	3.44
Northeast Total	8.0	16.3	16.4	13.7%	16.9	30.7%	3.2%	50.8%	5.23
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo	0.0	0.0	0.0	16.5%	18.5	27.9%	7.8%	29.4%	6.92
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Metro	11.1	21.1	17.1	16.5%	18.5	27.9%	7.8%	29.4%	6.92
Chaves	6.4	28.6	14.3	18.9%	8.2	39.6%	19.0%	30.8%	6.65
Curry	6.4	19.5	9.3	11.9%	14.2	15.8%	16.7%	0.0%	9.58
Quay/Harding/De Baca	5.0	0.0	10.0	0.0%	0.0	0.0%	0.0%	0.0%	1.33
Eddy	8.1	34.8	18.3	10.3%	6.2	46.2%	0.0%	47.8%	4.50
Lea	6.7	27.8	16.0	16.1%	35.7	37.8%	0.0%	50.0%	11.84
Roosevelt	6.5	12.0	12.0	3.9%	0.0	28.6%	0.0%	0.0%	8.68
Southeast Total	6.7	26.9	13.7	13.5%	14.3	36.0%	6.6%	28.9%	7.42
Doña Ana	12.5	10.3	23.6	14.4%	10.5	27.7%	46.2%	39.4%	9.44
Grant/Catron	10.3	12.3	8.0	10.3%	0.0	9.1%	0.0%	37.5%	11.35
Luna/Hidalgo	6.0	10.0	22.0	6.2%	13.4	41.2%	0.0%	33.3%	3.52
Otero	11.8	14.0	7.8	9.0%	10.4	14.3%	20.0%	45.0%	13.99
Sierra	22.0	0.0	0.0	7.7%	0.0	75.0%	0.0%	100.0%	0.00
Socorro	7.0	0.0	13.0	1.9%	0.0	33.3%	0.0%	50.0%	9.91
Lincoln	7.0	0.0	13.0	1.9%	0.0	33.3%	0.0%	50.0%	9.91
Southwest Total	11.7	12.0	15.7	12.3%	8.9	28.7%	19.4%	42.3%	10.49
NEW MEXICO	9.9	17.2	15.5	14.2%	13.4	33.8%	6.7%	39.2%	7.08

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear.
For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending January 2024

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	2	0	0.0%	0
McKinley	0	1	\$0	(\$46)	(\$46)	1	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sandoval	0	1	\$0	(\$23)	(\$23)	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	1	2	(\$293)	(\$440)	(\$733)	0	0	0.0%	0
Northwest Total	1	4	(\$293)	(\$509)	(\$802)	3	0	0.0%	0
Colfax/Union	0	1	\$0	(\$23)	(\$23)	0	0	0.0%	1
San Miguel/Guad./Mor	0	15	\$0	(\$858)	(\$858)	4	1	25.0%	0
Rio Arriba/Los Alamos	1	0	(\$321)	\$0	(\$321)	5	3	60.0%	0
Santa Fe	0	1	\$0	(\$26)	(\$26)	0	0	0.0%	0
Taos	2	0	(\$633)	\$0	(\$633)	6	5	83.3%	1
Northeast Total	3	17	(\$954)	(\$906)	(\$1,860)	15	9	60.0%	2
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	8	23	(\$15,948)	(\$13,080)	(\$29,028)	5	2	40.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	8	23	(\$15,948)	(\$13,080)	(\$29,028)	5	2	40.0%	0
Chaves	0	6	\$0	(\$11,541)	(\$11,541)	2	0	0.0%	0
Curry	2	3	(\$876)	(\$7,252)	(\$8,128)	0	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	0	\$0	\$0	\$0	4	0	0.0%	0
Lea	0	1	\$0	(\$1,750)	(\$1,750)	0	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	2	10	(\$876)	(\$20,542)	(\$21,418)	6	0	0.0%	0
Doña Ana	1	19	(\$2,559)	(\$2,281)	(\$4,840)	7	0	0.0%	1
Grant/Catron	1	0	(\$1,305)	\$0	(\$1,305)	0	0	0.0%	0
Luna/Hidalgo	0	1	\$0	(\$690)	(\$690)	0	0	0.0%	0
Otero	0	2	\$0	(\$150)	(\$150)	0	0	0.0%	3
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	1
Southwest Total	2	22	(\$3,864)	(\$3,121)	(\$6,985)	7	0	0.0%	5
NEW MEXICO	16	76	(\$21,936)	(\$38,159)	(\$60,094)	36	11	30.6%	7

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending January 2024

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	15	20%	10	0%	5	60%	0	0%
Metro	23	35%	11	0%	11	73%	1	0%
Southern	6	0%	6	0%	0	0%	0	0%
FAMILY SERVICES	44	25%	27	0%	16	69%	1	0%
Northern	26	69%	16	100%	12	17%	0	0%
Metro	24	75%	16	75%	6	100%	2	0%
Southern	9	56%	5	100%	4	0%	0	0%
FOST. CONNECTIONS	61	67%	37	89%	22	36%	2	0%
Northern	67	43%	67	43%	0	0%	0	0%
Metro	78	29%	76	30%	1	0%	1	0%
Southern	98	32%	98	32%	0	0%	0	0%
INVESTIGATIONS	243	34%	241	34%	1	0%	1	0%
Northern	18	17%	0	0%	18	17%	0	0%
Metro	24	21%	0	0%	24	21%	0	0%
Southern	20	40%	0	0%	19	42%	1	0%
LEGAL	62	26%	0	0%	61	26%	1	0%
Northern	18	56%	0	0%	18	56%	0	0%
Metro	31	42%	0	0%	30	43%	1	0%
Southern	30	30%	0	0%	30	30%	0	0%
OPERATIONS	79	41%	0	0%	78	41%	1	0%
Northern	60	47%	57	49%	3	0%	0	0%
Metro	64	5%	63	2%	0	0%	1	0%
Southern	76	22%	72	24%	3	0%	1	0%
PERMANENCY	200	24%	192	24%	6	33%	2	0%
Northern	30	97%	21	100%	8	88%	1	100%
Metro	45	47%	32	50%	11	45%	2	0%
Southern	45	69%	38	68%	6	67%	1	100%
PLACEMENT	120	68%	91	69%	25	64%	4	50%
Intake & REACH	56	89%	0	0%	55	91%	1	0%
Receiving Center	13	100%	0	0%	13	100%	0	0%
SCI	69	91%	0	0%	68	93%	1	0%
NEW MEXICO	878	43%	588	38%	277	53%	13	15%

Last 13 Months Report: Ending January 2024

*San Juan, Santa Fe, Taos, Bernalillo and Luna Counties Family Outreach effective as of August 2023	Family Outreach: Community Prevention Response (Select County Pilot Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	1	1	100.0%	0.0%	300.0%	0.0%	200.0%
McKinley	6	6	100.0%	0.0%	33.3%	16.7%	0.0%
San Juan*	15	15	100.0%	0.0%	113.3%	0.0%	33.3%
Sandoval	18	18	100.0%	0.0%	122.2%	5.6%	16.7%
Torrance	3	3	100.0%	0.0%	66.7%	0.0%	0.0%
Valencia	10	10	100.0%	0.0%	180.0%	10.0%	10.0%
Northwest Total	53	53	100.0%	0.0%	120.8%	5.7%	20.8%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	2	2	100.0%	0.0%	250.0%	50.0%	0.0%
Rio Arriba/Los Alamos	9	9	100.0%	0.0%	55.6%	22.2%	0.0%
Santa Fe*	18	18	100.0%	0.0%	88.9%	0.0%	5.6%
Taos*	1	1	100.0%	0.0%	400.0%	100.0%	0.0%
Northeast Total	30	30	100.0%	0.0%	100.0%	13.3%	3.3%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	104	104	100.0%	0.0%	80.8%	15.4%	12.5%
Bernalillo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Metro	104	104	100.0%	0.0%	80.8%	15.4%	12.5%
Chaves	10	10	100.0%	0.0%	60.0%	20.0%	0.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	13	13	100.0%	0.0%	69.2%	7.7%	7.7%
Lea	11	11	100.0%	0.0%	27.3%	0.0%	9.1%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	34	34	100.0%	0.0%	52.9%	8.8%	5.9%
Doña Ana	41	41	100.0%	0.0%	104.9%	12.2%	17.1%
Grant/Catron	10	10	100.0%	0.0%	40.0%	0.0%	0.0%
Luna/Hidalgo*	7	7	100.0%	0.0%	114.3%	0.0%	28.6%
Otero	16	16	100.0%	0.0%	43.8%	6.3%	0.0%
Sierra	3	3	100.0%	0.0%	100.0%	0.0%	33.3%
Socorro	3	3	100.0%	0.0%	0.0%	0.0%	0.0%
Lincoln	5	5	100.0%	0.0%	20.0%	0.0%	0.0%
Southwest Total	85	85	100.0%	0.0%	77.6%	7.1%	11.8%
Unassigned	0			26.4%			
TOTALS	306	306	100.0%	0.0%	85.6%	10.5%	12.1%

Last 13 Months Report: Ending January 2024

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other				
Cibola	0	0	0	0	0	0	0	0	0
McKinley	1	0	0	1	0	0	0	0	0
San Juan	2	0	0	2	0	0	0	0	0
Sandoval	4	0	2	2	0	0	0	0	0
Torrance	2	0	1	1	0	0	0	0	0
Valencia	11	0	1	10	0	0	0	0	0
Northwest Total	20	0	4	16	0	0	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	2	0	0	1	1	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0	0
Santa Fe	2	0	0	2	0	0	0	0	0
Taos	0	0	0	0	0	0	0	0	0
Northeast Total	4	0	0	3	1	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	15	0	0	12	3	0	0	0	0
Bernalillo	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Metro	15	0	0	12	3	0	0	0	0
Chaves	3	0	2	1	0	0	0	0	0
Curry	0	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	1	0	0	0	1	0	0	0	0
Eddy	7	4	0	3	0	0	0	0	0
Lea	6	0	0	5	1	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Southeast Total	17	4	2	9	2	0	0	0	0
Doña Ana	10	0	0	7	3	0	0	0	0
Grant/Catron	2	0	0	2	0	0	0	0	0
Luna/Hidalgo	1	0	0	1	0	0	0	0	0
Otero	1	0	1	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0
Socorro	4	0	0	3	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Southwest Total	18	0	1	13	4	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	74	4	7	53	10	0	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Reports involving a family with 3+ prior reports}}{\text{Total accepted reports}}$$

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Substantiated investigations}}{\text{Total completed investigations}}$$

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

Initial Relative Placements		Placement Moves Rate	
Numerator:	Children placed with relatives at removal	Numerator:	Moves from one placement to another in the month
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care
			x 1000

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: \geq 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: \geq 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

Target: \geq 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: \geq 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: \geq	Numerator:	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: \geq	Numerator:	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: \geq	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.