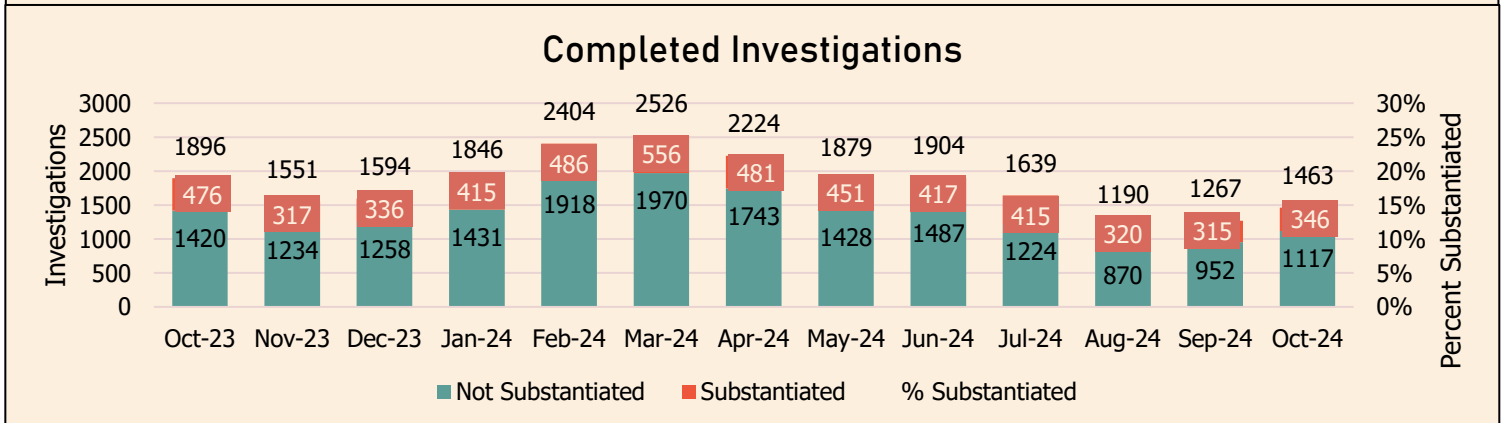
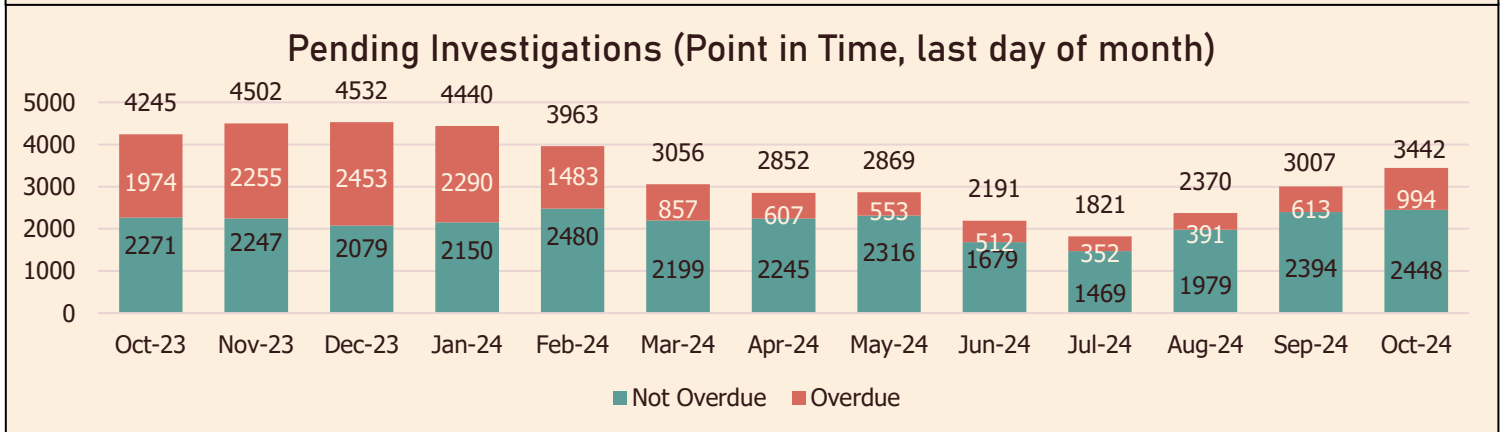
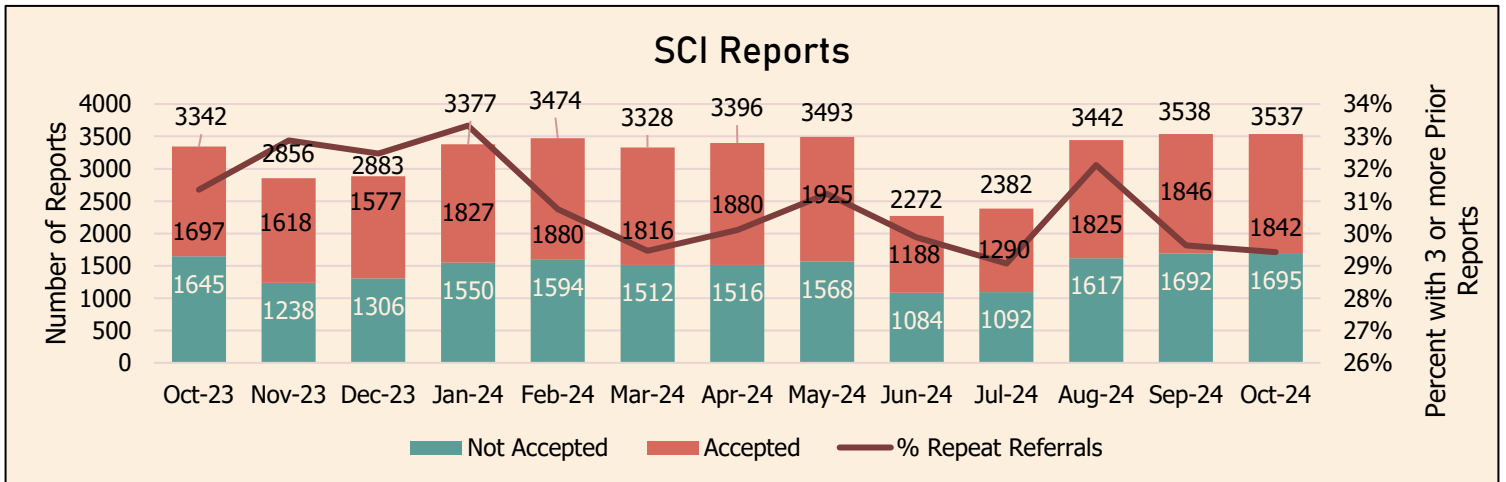


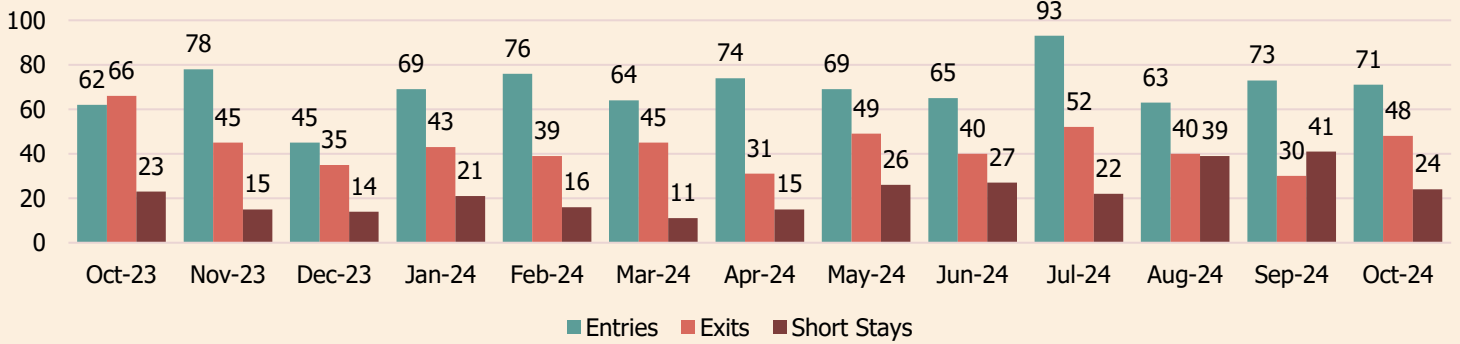
# The Last 13 Months

ending October 31st, 2024

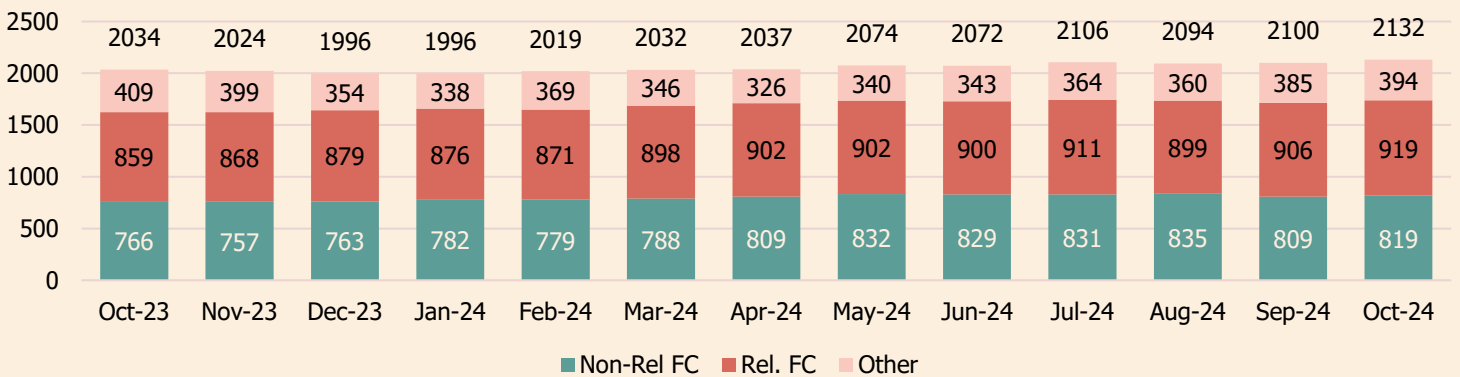
Protective Services Division, Data Evaluation Unit  
 PSData@cyfd.nm.gov



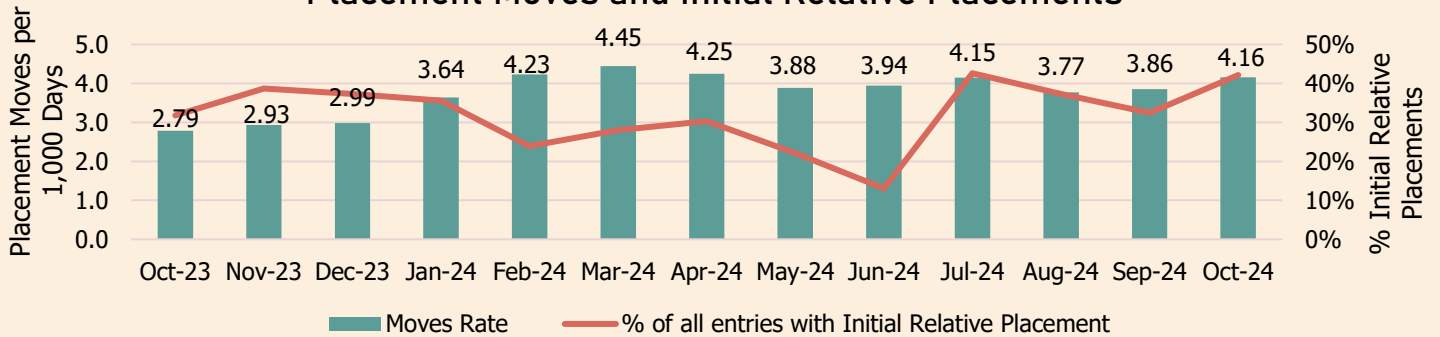
### Foster Care Entries, Exits, and Short Stays



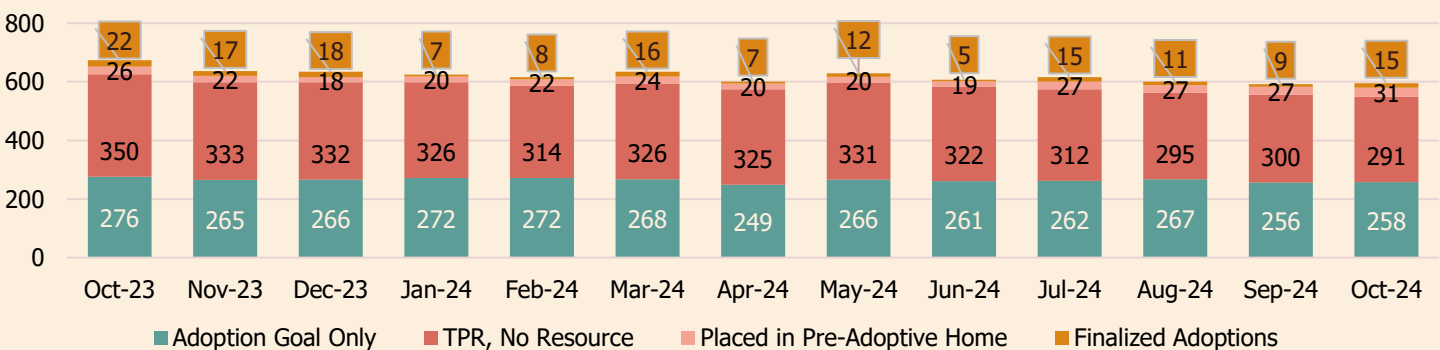
### Children in Care by Placement Type (last day of month)



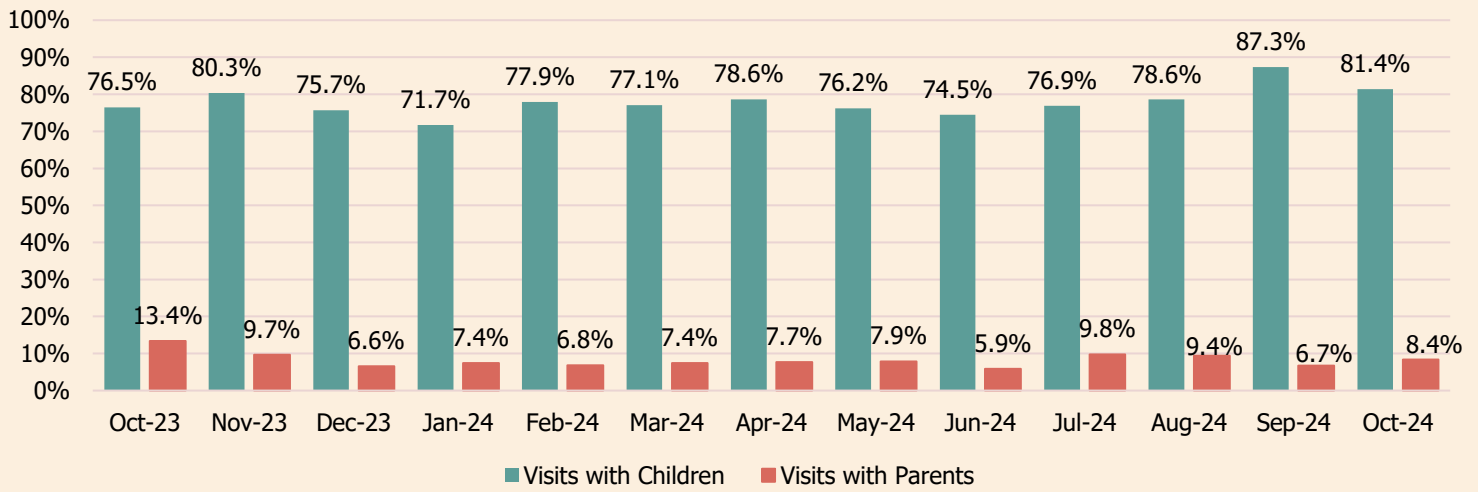
### Placement Moves and Initial Relative Placements



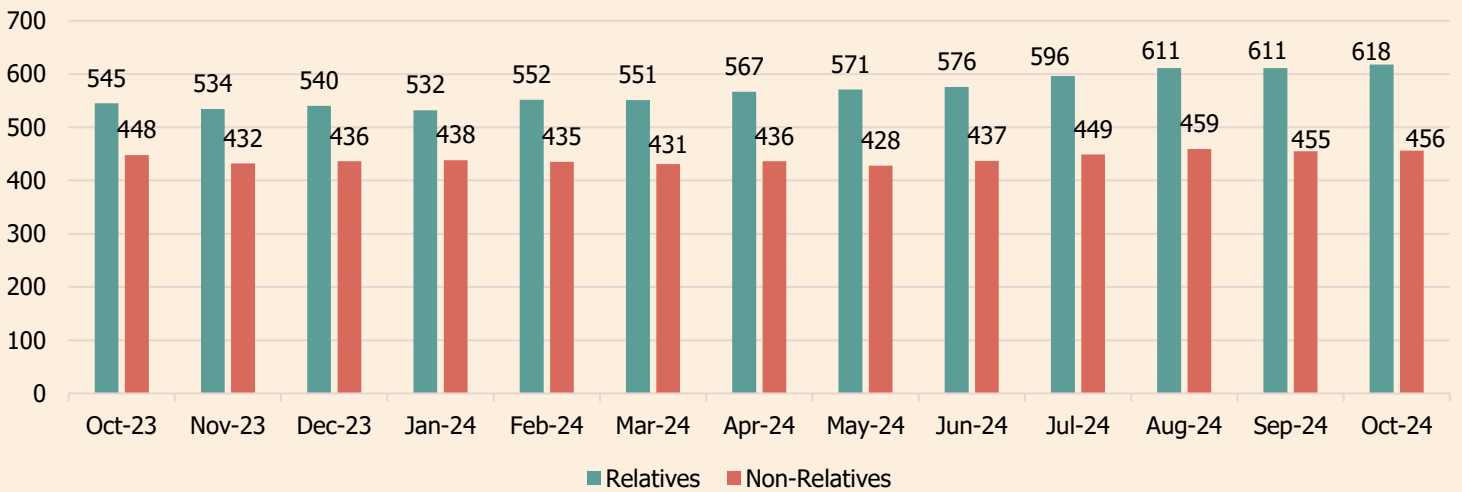
### Children with a Plan of Adoption



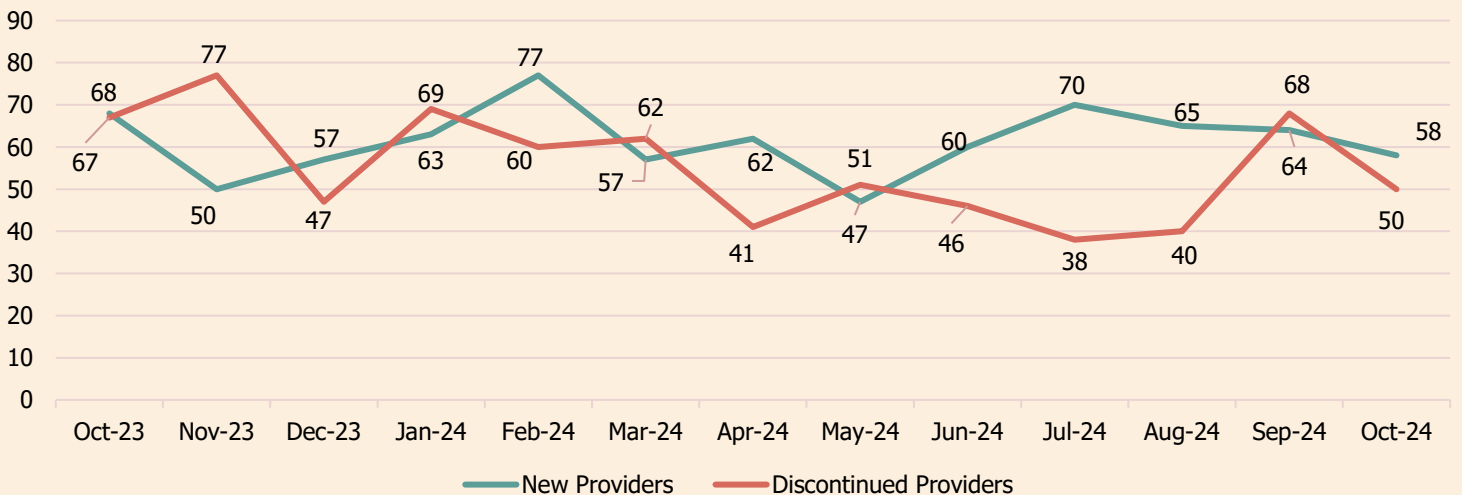
### Caseworker Visits



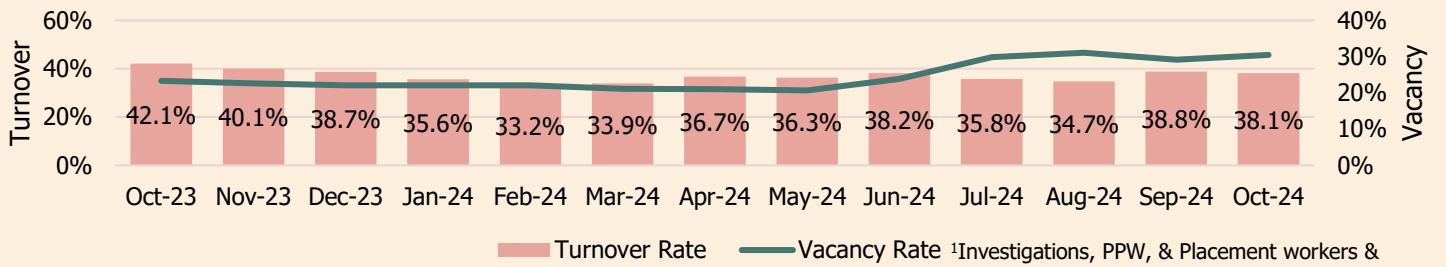
### Resource Families



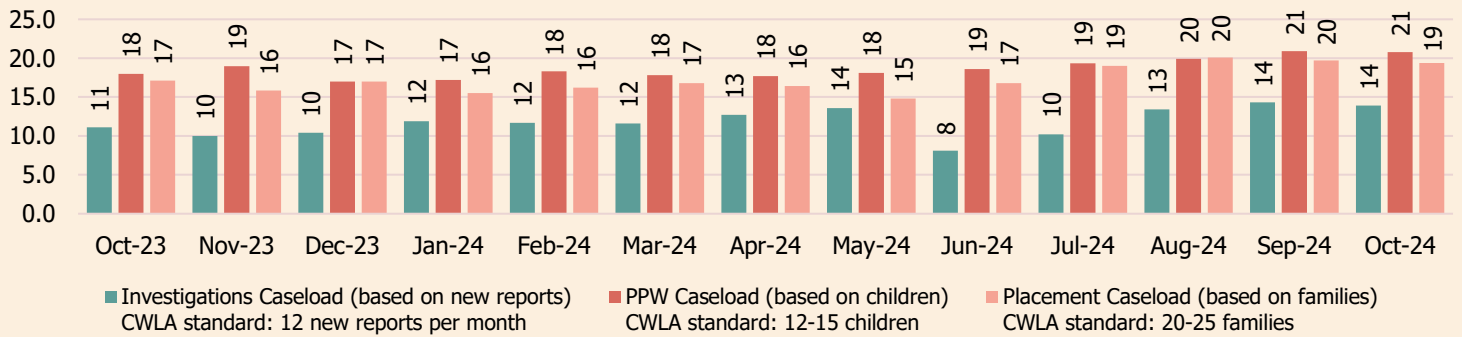
### New & Discontinued Resource Families



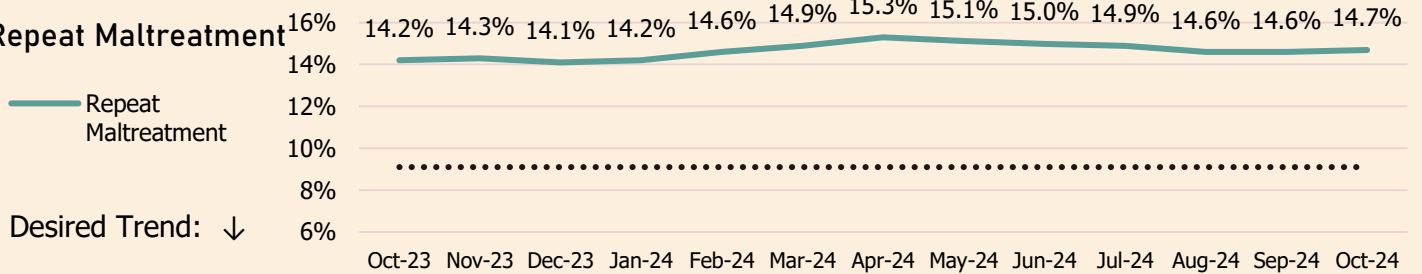
### Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



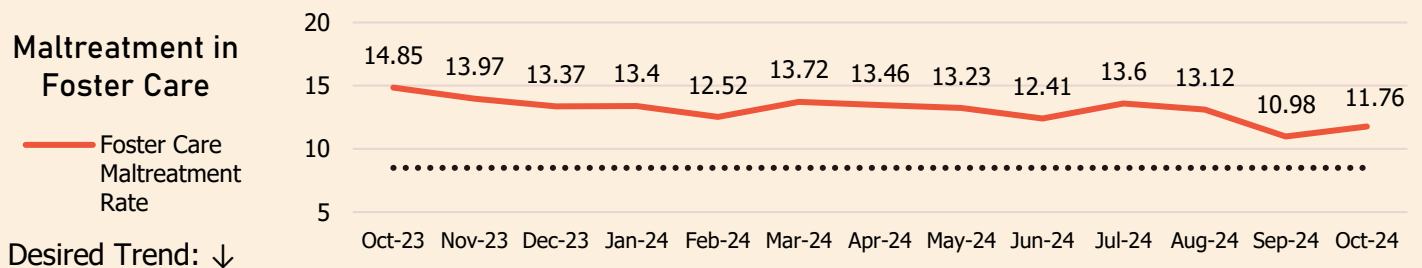
### Estimated Caseloads



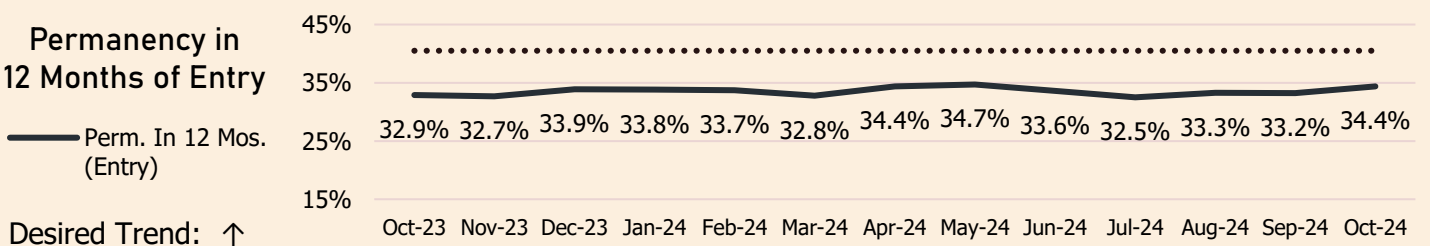
### Repeat Maltreatment



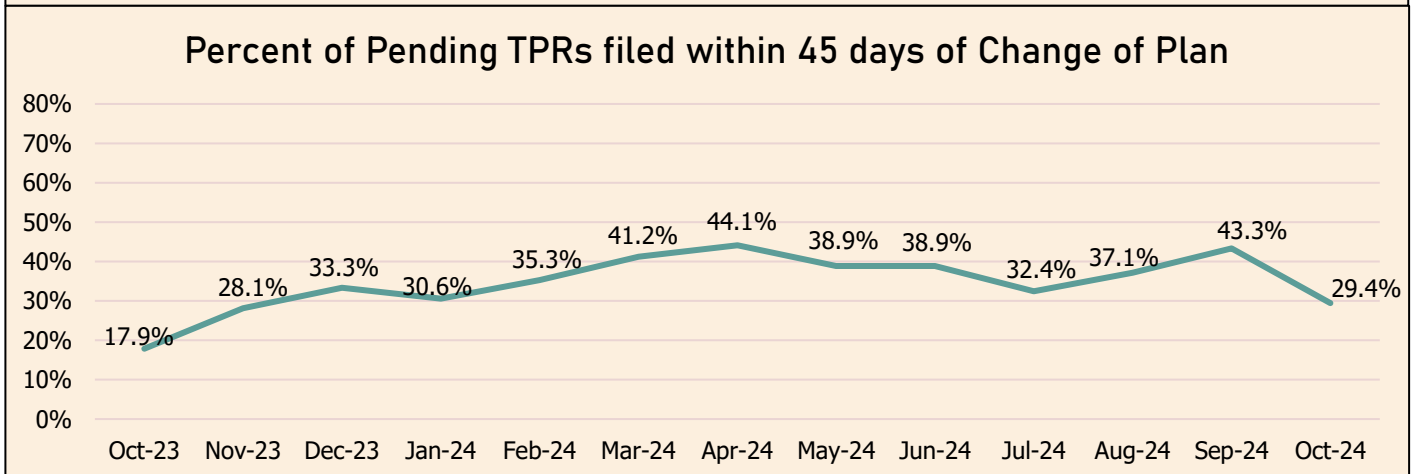
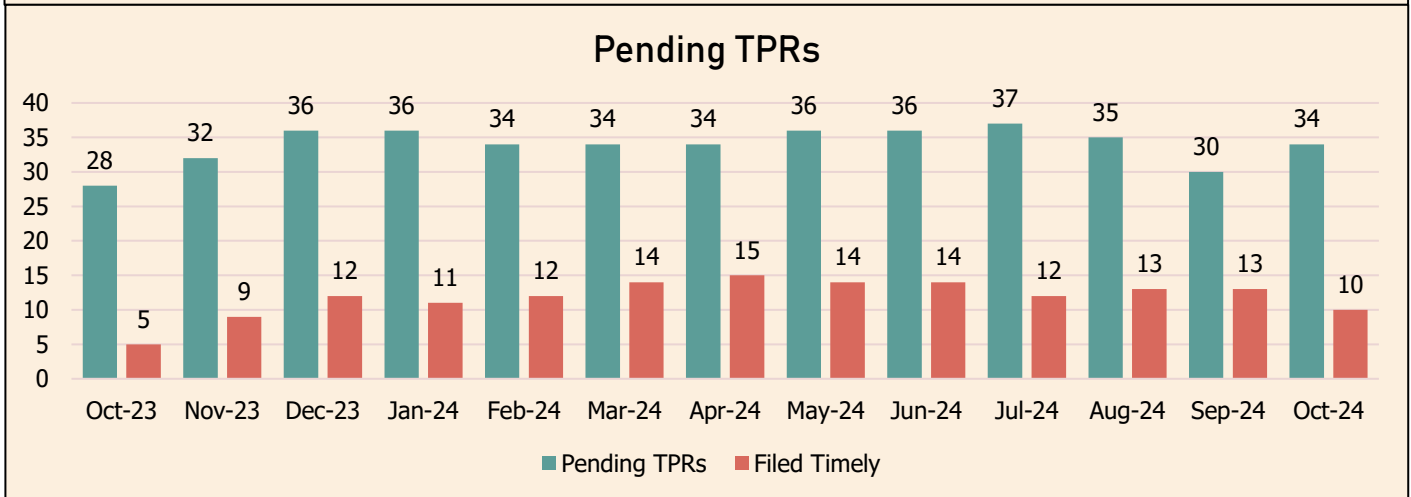
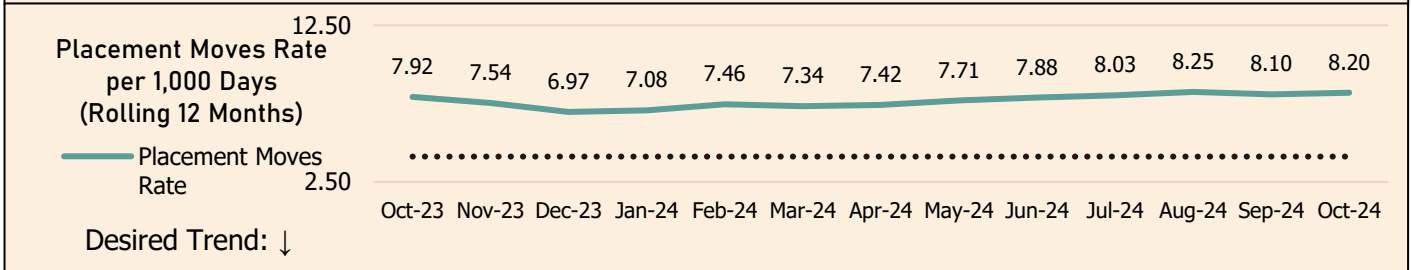
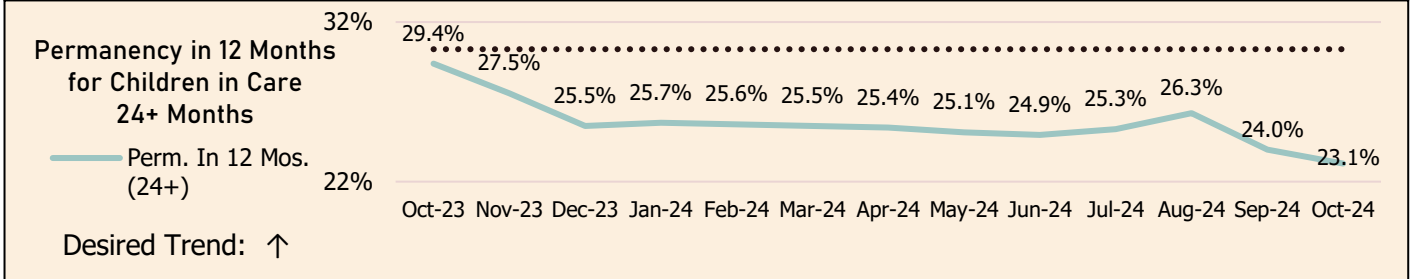
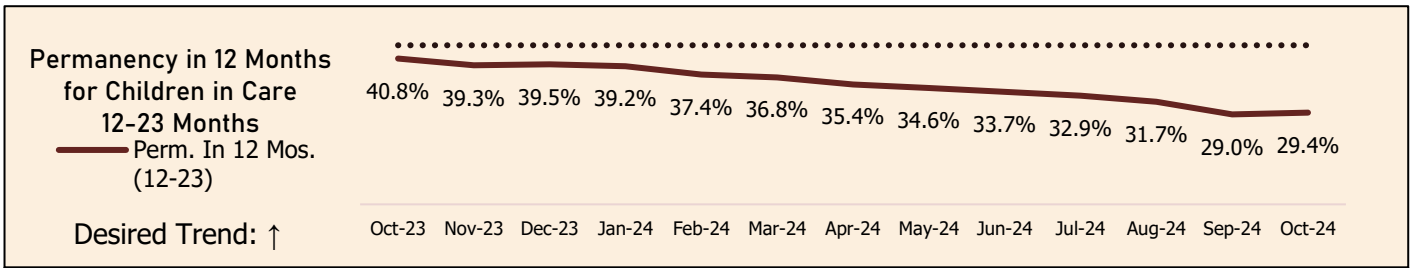
### Maltreatment in Foster Care



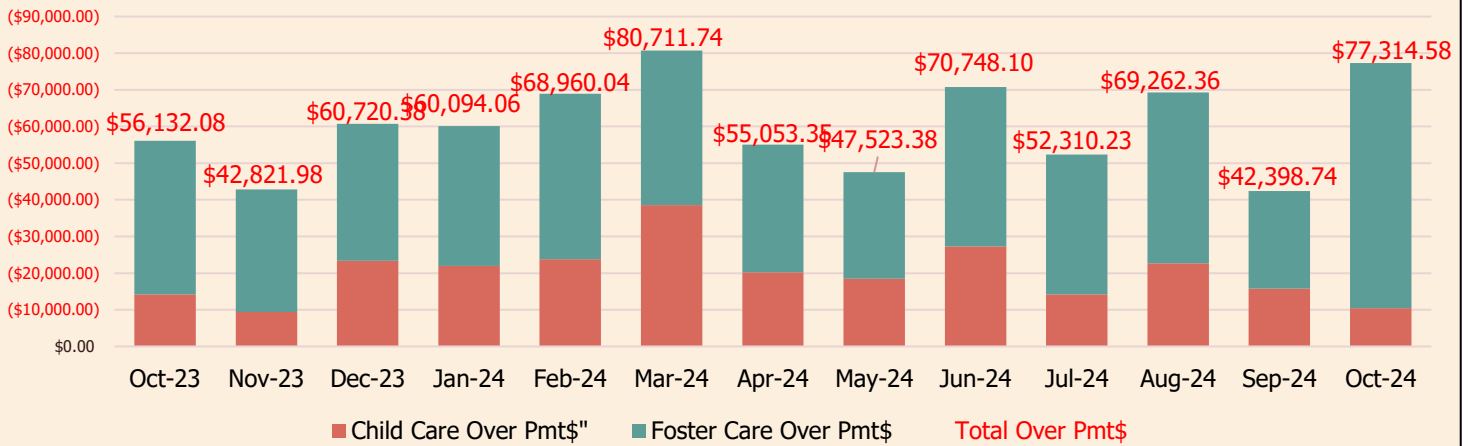
### Permanency in 12 Months of Entry



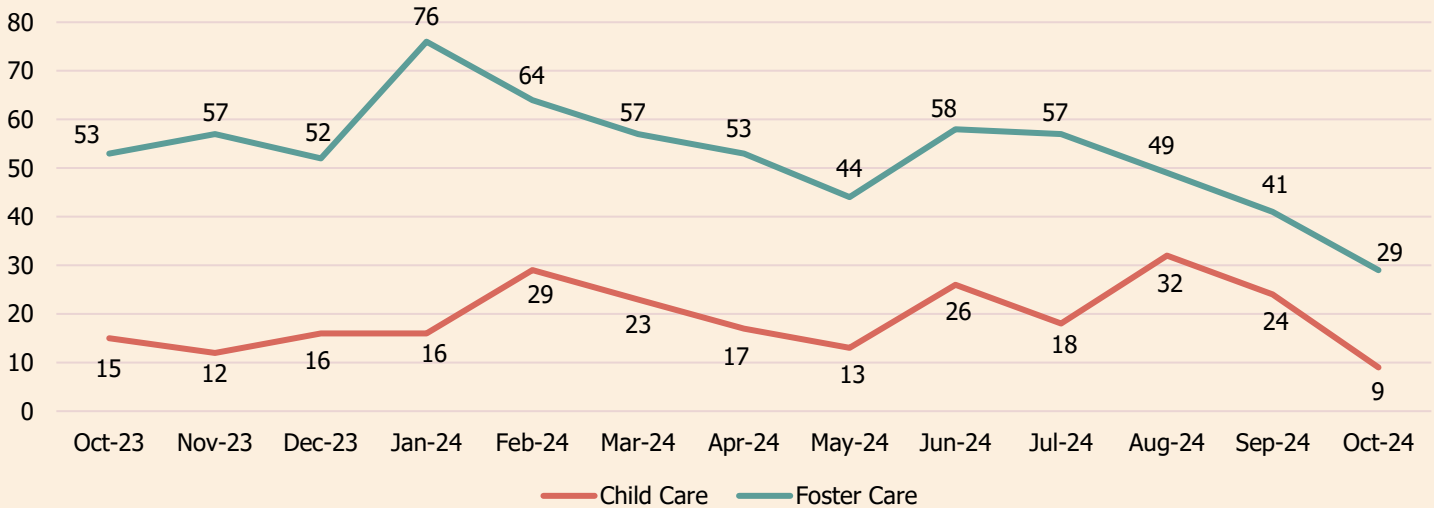
Last 13 Months Report: Ending October 2024



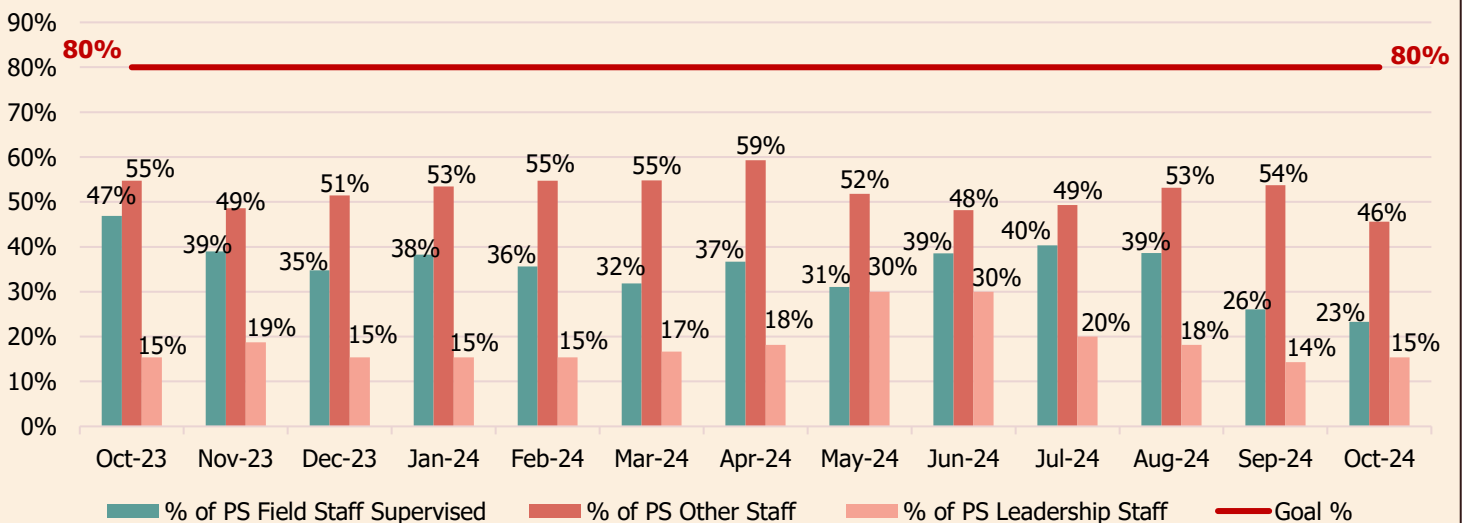
### Over Payments



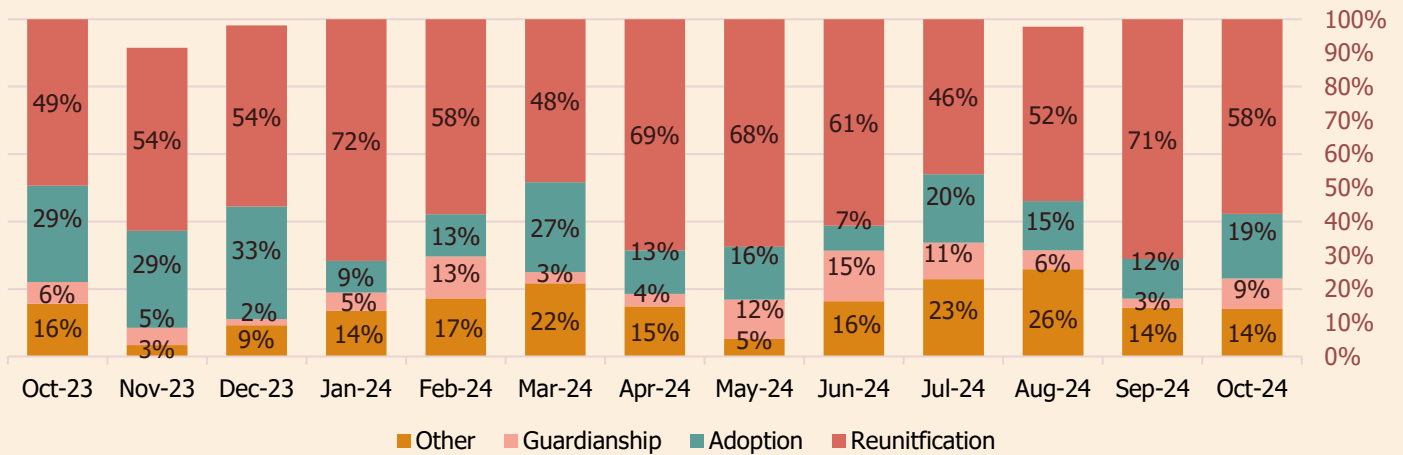
### Number of Over Payments in Month



### PS Staff Monthly Supervision

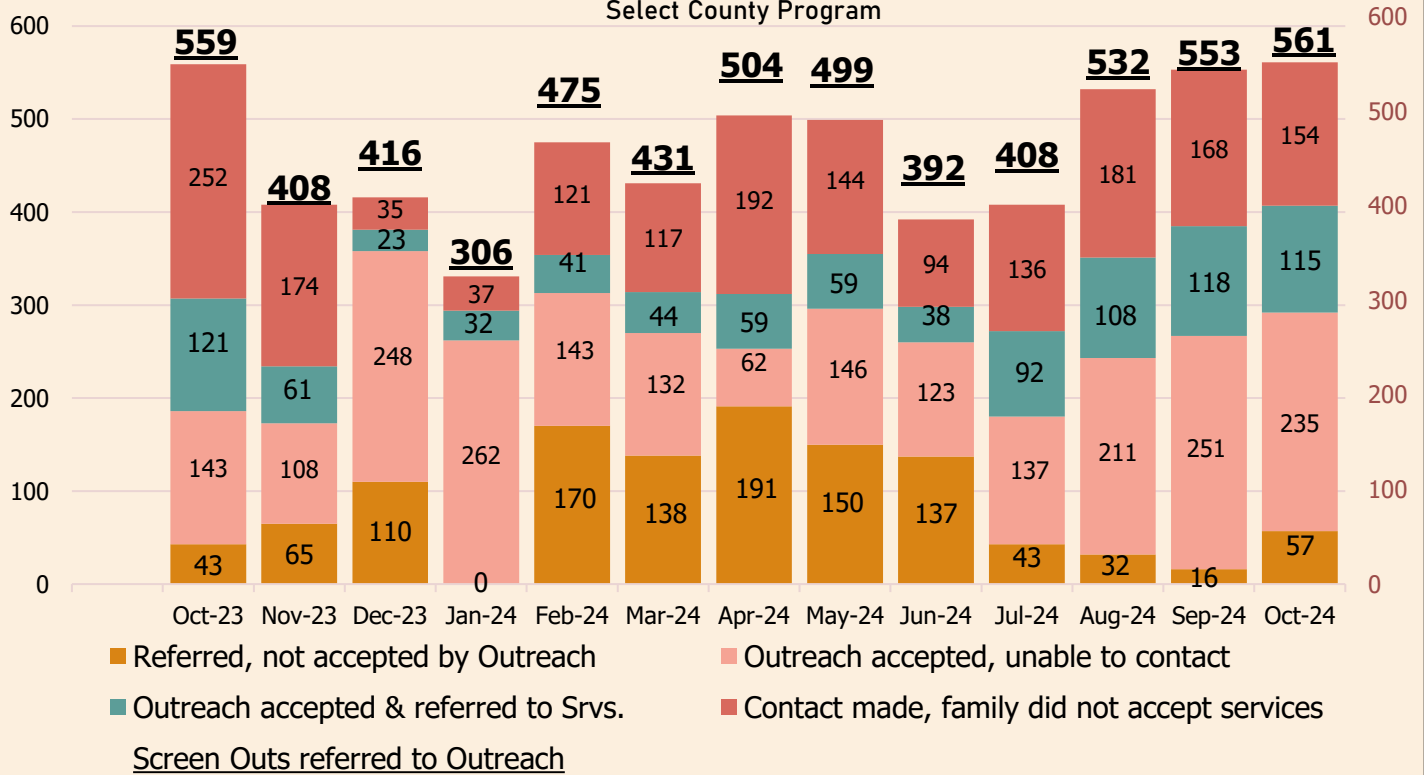


### Percentage of Children Discharged by Discharge Type



### Family Outreach Community Prevention Response

Select County Program



Last 13 Months Report: Ending October 2024

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	14	35.7%	11	0	43.8%	0	3	0
McKinley	51	35.3%	49	5	25.9%	0	5	2
San Juan	104	29.8%	197	50	25.6%	8	6	2
Sandoval	93	24.7%	165	21	14.0%	1	0	1
Torrance	9	44.4%	20	2	13.3%	2	4	0
Valencia	78	20.5%	125	27	25.8%	13	7	5
Northwest Total	349	27.8%	567	105	23.0%	24	25	10
Colfax/Union	20	35.0%	21	0	15.0%	0	0	0
San Miguel/Guad./Mora	35	22.9%	45	2	56.7%	4	3	0
Rio Arriba/Los Alamos	48	39.6%	77	28	34.6%	0	0	0
Santa Fe	80	28.8%	230	106	33.3%	0	0	2
Taos	29	31.0%	48	7	24.2%	3	1	0
Northeast Total	212	31.1%	421	143	33.9%	7	4	2
				0		0	0	0
Bernalillo				474	19.4%	21	8	8
				0		0	0	0
Metro	563	33.0%	1255	474	19.4%	21	8	8
Chaves	54	33.3%	88	20	36.4%	2	0	0
Curry	49	16.3%	100	35	45.0%	1	0	0
Quay/Harding/De Baca	11	45.5%	16	1	41.7%	2	1	0
Eddy	49	38.8%	78	7	31.5%	2	0	0
Lea	58	17.2%	87	7	44.1%	3	2	2
Roosevelt	14	21.4%	26	6	12.5%	0	1	0
Southeast Total	235	26.8%	395	76	36.5%	10	4	2
Doña Ana	293	24.9%	478	123	19.2%	2	5	1
Grant/Catron	37	29.7%	118	58	11.1%	0	0	1
Luna/Hidalgo	39	23.1%	52	9	20.7%	7	1	0
Otero	60	31.7%	78	0	11.3%	0	0	0
Sierra	13	15.4%	23	6	0.0%	0	0	0
Socorro	27	37.0%	37	0	16.7%	0	0	0
Lincoln	14	42.9%	18	0	16.7%	0	0	0
Southwest Total	483	26.9%	804	196	16.6%	9	7	2
NEW MEXICO	1842	29.4%	3442	994	23.7%	71	48	24



Last 13 Months Report: Ending October 2024

County Data								
Placements				Children with Plan of Adoption				
Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions	
Cibola	31	38.7%		6.45	4	3	2	0
McKinley	39	51.3%	50.0%	5.06	2	1	4	4
San Juan	65	56.9%	30.0%	8.33	3	13	3	3
Sandoval	16	37.5%	50.0%	7.73	2	0	0	0
Torrance	29	37.9%	0.0%	10.51	5	3	0	0
Valencia	146	55.5%	83.3%	5.75	15	8	1	0
Northwest Total	326	51.2%	58.8%	6.75	31	28	10	7
Colfax/Union	13	76.9%		7.44	1	2	0	0
San Miguel/Guad./Mora	73	43.8%	0.0%	6.82	4	27	0	1
Rio Arriba/Los Alamos	36	33.3%		7.07	8	4	0	0
Santa Fe	50	48.0%	0.0%	5.78	5	6	0	0
Taos	61	67.2%	66.7%	1.09	9	7	1	1
Northeast Total	233	51.1%	22.2%	5.19	27	46	1	2
	0			0.00	0	0	0	0
Bernalillo	764	44.5%	24.1%	2.46	103	73	0	1
	0			0.00	0	0	0	0
Metro	764	44.5%	24.1%	2.46	103	73	0	1
Chaves	154	21.4%	0.0%	2.11	16	15	1	0
Curry	108	25.0%	0.0%	3.30	23	4	8	0
Quay/Harding/De Baca	19	31.6%	0.0%	3.68	0	2	0	0
Eddy	129	62.0%	0.0%	2.03	8	28	1	0
Lea	130	30.0%	20.0%	5.23	29	19	1	0
Roosevelt	9	11.1%		0.00	0	0	0	0
Southeast Total	549	33.9%	8.3%	3.09	76	68	11	0
Doña Ana	149	38.3%	100.0%	8.24	9	39	6	4
Grant/Catron	30	46.7%	0.0%	5.35	4	7	0	0
Luna/Hidalgo	22	81.8%	100.0%	0.00	0	7	3	1
Otero	50	32.0%		9.03	8	21	0	0
Sierra	0				0	0	0	0
Socorro	4	0.0%		10.75	0	1	0	0
Lincoln	5	40.0%		6.45	0	1	0	0
Southwest Total	260	41.2%	90.9%	7.50	21	76	9	5
NEW MEXICO	2132	43.1%	42.1%	4.16	258	291	31	15

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending October 2024

County Data								
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	57.1%	9	3	1	1	0.0%	14.3%
McKinley	97.1%	26.7%	17	17	2	1	36.4%	30.0%
San Juan	96.1%	20.0%	32	17	2	2	27.5%	22.7%
Sandoval	91.7%	71.4%	21	17	3	3	35.7%	18.8%
Torrance	100.0%	11.1%	5	4	0	0	0.0%	0.0%
Valencia	93.0%	15.1%	54	33	11	7	10.9%	0.0%
Northwest Total	95.3%	20.7%	138	91	19	14	21.5%	15.2%
Colfax/Union	100.0%	25.0%	5	2	0	1	0.0%	25.0%
San Miguel/Guad./Mora	68.2%	11.8%	19	11	2	3	75.0%	25.0%
Rio Arriba/Los Alamos	91.7%	8.7%	8	9	0	0	78.9%	37.5%
Santa Fe	60.8%	18.2%	25	23	6	1	59.4%	62.5%
Taos	89.5%	1.8%	22	9	2	2	39.6%	37.5%
Northeast Total	77.6%	10.4%	79	54	10	7	58.0%	41.7%
	0.0%	0.0%	202	127	13	10	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
Bernalillo	80.7%		0	0	0	0	55.0%	43.7%
	0.0%	2.9%	0	0	0	0	0.0%	0.0%
Metro	80.7%	2.9%	202	127	13	10	55.0%	43.7%
Chaves	65.1%	1.7%	24	22	1	3	19.8%	25.0%
Curry	86.0%	10.3%	17	15	2	3	73.0%	57.1%
Quay/Harding/De Baca	100.0%	25.0%	6	7	1	0	0.0%	0.0%
Eddy	62.2%	3.8%	32	26	0	0	33.6%	25.0%
Lea	82.7%	6.8%	23	25	3	3	26.7%	15.8%
Roosevelt	87.5%	25.0%	6	4	1	2	58.5%	25.0%
Southeast Total	74.1%	5.7%	108	99	8	11	33.9%	27.3%
Doña Ana	96.4%	8.7%	42	50	3	4	21.9%	14.0%
Grant/Catron	96.7%	25.0%	11	7	3	1	66.7%	71.4%
Luna/Hidalgo	92.8%	100.0%	11	7	1	2	33.8%	28.6%
Otero	58.0%	25.0%	13	13	1	0	35.6%	9.1%
Sierra	0.0%	0.0%	3	1	0	0	54.5%	0.0%
Socorro	33.3%	0.0%	4	2	0	0	0.0%	0.0%
Lincoln	100.0%	100.0%	4	2	0	0	0.0%	0.0%
Southwest Total	87.6%	19.0%	91	85	8	8	28.5%	19.5%
NEW MEXICO	81.4%	8.4%	618	456	58	50	38.1%	30.5%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending October 2024

County Data									
Estimated Caseloads			Federal/LFC Measures <sup>1</sup>						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	5.5	8.3	12.0	11.9%	26.1	0.0%	0.0%	0.0%	7.14
McKinley	13.3	11.3	35.0	12.7%	37.9	57.1%	8.0%	53.8%	6.63
San Juan	15.7	8.4	20.3	12.6%	0.0	19.0%	13.2%	54.5%	7.47
Sandoval	15.5	5.3	10.8	9.9%	0.0	33.3%	0.0%	77.8%	6.56
Torrance	5.0	12.5	11.0	22.0%	30.4	0.0%	0.0%	0.0%	17.55
Valencia	12.3	20.1	16.0	11.6%	4.8	47.1%	31.0%	12.1%	7.17
Northwest Total	13.0	12.0	16.1	12.2%	12.8	41.4%	18.0%	33.8%	8.00
Colfax/Union	9.0	0.0	9.0	4.4%	0.0	62.5%	0.0%	0.0%	0.00
San Miguel/Guad./Mora	11.3	14.0	34.0	12.6%	0.0	30.0%	0.0%	42.9%	8.34
Rio Arriba/Los Alamos	14.3	18.0	0.0	16.5%	0.0	11.1%	9.1%	60.0%	7.68
Santa Fe	14.6	0.0	53.0	14.8%	14.6	26.3%	0.0%	66.7%	6.50
Taos	14.5	19.7	0.0	17.9%	21.4	29.0%	0.0%	28.6%	5.14
Northeast Total	13.1	22.8	8.7	14.2%	7.9	29.9%	1.4%	41.4%	6.68
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo	0.0	0.0	0.0	13.4%	10.5	27.4%	20.0%	15.1%	7.96
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Metro	18.8	25.2	22.2	13.4%	10.5	27.4%	20.0%	15.1%	7.96
Chaves	7.9	30.6	15.7	15.0%	23.0	41.1%	6.9%	40.7%	7.53
Curry	16.0	107.0	20.0	9.6%	7.6	26.2%	4.5%	26.9%	9.69
Quay/Harding/De Baca	3.7	0.0	13.0	11.1%	37.8	77.8%	0.0%	0.0%	7.58
Eddy	7.3	43.0	30.5	10.8%	6.2	17.2%	13.3%	27.3%	5.03
Lea	8.7	26.0	10.8	17.3%	11.5	24.5%	0.0%	22.6%	9.14
Roosevelt	7.0	0.0	13.0	8.2%	0.0	80.0%	0.0%	0.0%	9.43
Southeast Total	8.3	38.9	16.3	13.4%	13.0	31.7%	5.3%	28.7%	7.68
Doña Ana	15.4	11.1	15.3	14.4%	9.6		17.8%	40.7%	13.19
Grant/Catron	17.0	0.0	0.0	8.1%	8.5	48.3%	20.0%	66.7%	12.00
Luna/Hidalgo	11.3	21.0	20.0	7.2%	0.0	33.3%	16.7%	10.0%	12.82
Otero	23.0	12.5	9.3	9.9%	40.6	12.5%	15.0%	40.0%	7.90
Sierra	14.0	0.0	0.0	0.0%	0.0	50.0%	50.0%	0.0%	0.00
Socorro	7.5	5.0	9.0	0.0%	0.0	85.7%	0.0%	100.0%	11.70
Lincoln	7.5	5.0	9.0	0.0%	0.0	85.7%	0.0%	100.0%	11.70
Southwest Total	15.7	12.0	16.6	12.6%	14.7	46.5%	16.1%	43.9%	11.87
NEW MEXICO	13.9	20.8	19.4	14.7%	11.8	34.4%	14.4%	29.4%	8.20

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending October 2024

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	2	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	0	\$0	\$0	\$0	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	1	1	100.0%	0
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	0	2	\$0	(\$895)	(\$895)	0	0	0.0%	0
Northwest Total	0	2	\$0	(\$895)	(\$895)	3	1	33.3%	0
Colfax/Union	0	1	\$0	(\$29)	(\$29)	1	1	100.0%	0
San Miguel/Guad./Mor	0	1	\$0	(\$1,216)	(\$1,216)	6	1	16.7%	0
Rio Arriba/Los Alamos	0	0	\$0	\$0	\$0	4	3	75.0%	0
Santa Fe	0	2	\$0	(\$12,565)	(\$12,565)	0	0	0.0%	0
Taos	0	1	\$0	(\$287)	(\$287)	3	2	66.7%	0
Northeast Total	0	5	\$0	(\$14,097)	(\$14,097)	14	7	50.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	5	13	(\$8,157)	(\$48,112)	(\$56,269)	7	1	14.3%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	5	13	(\$8,157)	(\$48,112)	(\$56,269)	7	1	14.3%	0
Chaves	0	2	\$0	(\$1,293)	(\$1,293)	0	0	0.0%	2
Curry	0	0	\$0	\$0	\$0	0	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	2	\$0	(\$655)	(\$655)	5	1	20.0%	1
Lea	0	2	\$0	(\$835)	(\$835)	0	0	0.0%	0
Roosevelt	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southeast Total	0	6	\$0	(\$2,783)	(\$2,783)	5	1	20.0%	3
Doña Ana	2	0	(\$950)	\$0	(\$950)	0	0	0.0%	1
Grant/Catron	1	3	(\$623)	(\$947)	(\$1,570)	3	0	0.0%	0
Luna/Hidalgo	0	0	\$0	\$0	\$0	0	0	0.0%	0
Otero	1	0	(\$750)	\$0	(\$750)	2	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Southwest Total	4	3	(\$2,323)	(\$947)	(\$3,270)	5	0	0.0%	1
NEW MEXICO	9	29	(\$10,480)	(\$66,834)	(\$77,315)	34	10	29.4%	4

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	25	0%	13	0%	11	0%	1	0
Metro	27	22%	10	10%	17	29%	0	0
Southern	14	0%	10	0%	4	0%	0	0
<b>FAMILY SERVICES</b>	<b>66</b>	<b>9%</b>	<b>33</b>	<b>3%</b>	<b>32</b>	<b>16%</b>	<b>1</b>	<b>0%</b>
Northern	18	22%	7	0%	10	40%	1	0%
Metro	26	65%	16	100%	10	10%	0	0%
Southern	22	64%	16	88%	6	0%	0	0%
<b>FOST. CONNECTIONS</b>	<b>66</b>	<b>53%</b>	<b>39</b>	<b>77%</b>	<b>26</b>	<b>19%</b>	<b>1</b>	<b>0%</b>
Northern	69	19%	68	19%	0	0%	1	0%
Metro	56	7%	53	6%	2	50%	1	0%
Southern	94	15%	93	15%	0	0%	1	0%
<b>INVESTIGATIONS</b>	<b>219</b>	<b>14%</b>	<b>214</b>	<b>14%</b>	<b>2</b>	<b>50%</b>	<b>3</b>	<b>0%</b>
Northern	22	0%	0	0%	21	0%	1	0%
Metro	20	10%	0	0%	20	10%	0	0%
Southern	20	60%	0	0%	20	60%	0	0%
<b>LEGAL</b>	<b>62</b>	<b>23%</b>	<b>0</b>	<b>0%</b>	<b>61</b>	<b>23%</b>	<b>1</b>	<b>0%</b>
Northern	35	37%	0	0%	35	37%	0	0%
Metro	16	44%	0	0%	16	44%	0	0%
Southern	29	52%	0	0%	29	52%	0	0%
<b>OPERATIONS</b>	<b>80</b>	<b>44%</b>	<b>0</b>	<b>0%</b>	<b>80</b>	<b>44%</b>	<b>0</b>	<b>0%</b>
Northern	64	9%	62	10%	1	0%	1	0%
Metro	55	4%	51	0%	4	50%	0	0%
Southern	68	0%	64	0%	2	0%	2	0%
<b>PERMANENCY</b>	<b>187</b>	<b>4%</b>	<b>177</b>	<b>3%</b>	<b>7</b>	<b>29%</b>	<b>3</b>	<b>0%</b>
Northern	36	92%	25	92%	9	89%	2	100%
Metro	27	56%	19	58%	7	57%	1	0%
Southern	39	72%	34	74%	5	60%	0	0%
<b>PLACEMENT</b>	<b>102</b>	<b>75%</b>	<b>78</b>	<b>76%</b>	<b>21</b>	<b>71%</b>	<b>3</b>	<b>67%</b>
Intake & REACH	55	85%	0	0%	54	85%	1	0%
Receiving Center	15	87%	0	0%	15	87%	0	0%
SCI	70	86%	0	0%	69	86%	1	0%
<b>NEW MEXICO</b>	<b>852</b>	<b>31%</b>	<b>541</b>	<b>23%</b>	<b>298</b>	<b>46%</b>	<b>13</b>	<b>15%</b>

Last 13 Months Report: Ending October 2024

*San Juan, Santa Fe, Taos, Bernalillo and Luna Counties Family Outreach effective as of August 2023	Family Outreach: Community Prevention Response (Select County Pilot Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	2	2	100.0%	0.0%	50.0%	0.0%	50.0%
McKinley	11	10	90.9%	9.1%	70.0%	0.0%	27.3%
San Juan*	27	26	96.3%	3.7%	38.5%	14.8%	44.4%
Sandoval	30	25	83.3%	16.7%	36.0%	13.3%	40.0%
Torrance	2	2	100.0%	0.0%	100.0%	0.0%	0.0%
Valencia	20	18	90.0%	10.0%	61.1%	5.0%	30.0%
<b>Northwest Total</b>	<b>92</b>	<b>83</b>	<b>90.2%</b>	<b>9.8%</b>	<b>48.2%</b>	<b>9.8%</b>	<b>37.0%</b>
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	10	10	100.0%	0.0%	50.0%	10.0%	40.0%
Rio Arriba/Los Alamos	19	18	94.7%	5.3%	44.4%	10.5%	42.1%
Santa Fe*	32	25	78.1%	21.9%	28.0%	31.3%	25.0%
Taos*	12	12	100.0%	0.0%	33.3%	33.3%	33.3%
<b>Northeast Total</b>	<b>73</b>	<b>65</b>	<b>89.0%</b>	<b>11.0%</b>	<b>36.9%</b>	<b>23.3%</b>	<b>32.9%</b>
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Bernalillo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	173	156	90.2%	9.8%	48.1%	27.7%	19.1%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Metro</b>	<b>173</b>	<b>156</b>	<b>90.2%</b>	<b>9.8%</b>	<b>48.1%</b>	<b>27.7%</b>	<b>19.1%</b>
Chaves	24	23	95.8%	4.2%	30.4%	16.7%	50.0%
Curry	1	1	100.0%	0.0%	100.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	36	34	94.4%	5.6%	67.6%	5.6%	25.0%
Lea	12	11	91.7%	8.3%	27.3%	41.7%	25.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Southeast Total</b>	<b>73</b>	<b>69</b>	<b>94.5%</b>	<b>5.5%</b>	<b>49.3%</b>	<b>15.1%</b>	<b>32.9%</b>
Doña Ana	92	80	87.0%	13.0%	40.0%	25.0%	27.2%
Grant/Catron	16	16	100.0%	0.0%	62.5%	12.5%	25.0%
Luna/Hidalgo*	17	14	82.4%	17.6%	50.0%	11.8%	29.4%
Otero	18	15	83.3%	16.7%	66.7%	11.1%	16.7%
Sierra	3	3	100.0%	0.0%	100.0%	0.0%	0.0%
Socorro	4	3	75.0%	25.0%	0.0%	25.0%	50.0%
Lincoln	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Southwest Total</b>	<b>150</b>	<b>131</b>	<b>87.3%</b>	<b>12.7%</b>	<b>47.3%</b>	<b>20.0%</b>	<b>26.0%</b>
Unassigned	0			26.4%			
<b>TOTALS</b>	<b>561</b>	<b>504</b>	<b>89.8%</b>	<b>10.2%</b>	<b>46.6%</b>	<b>20.5%</b>	<b>27.5%</b>

Last 13 Months Report: Ending October 2024

County Data								
Discharge Reason								
Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other				
Cibola	3	2	0	1	0	0	0	0
McKinley	7	0	4	2	1	0	0	0
San Juan	8	3	3	2	0	0	0	0
Sandoval	1	0	0	0	1	0	0	0
Torrance	4	0	0	4	0	0	0	0
Valencia	12	0	0	10	2	0	0	0
<b>Northwest Total</b>	<b>35</b>	<b>5</b>	<b>7</b>	<b>19</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Colfax/Union	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	3	0	1	2	0	0	0	0
Rio Arriba/Los Alamos	1	0	0	0	1	0	0	0
Santa Fe	2	0	0	2	0	0	0	0
Taos	1	0	1	0	0	0	0	0
<b>Northeast Total</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
	16	1	1	12	2	0	0	0
Bernalillo	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>Metro</b>	<b>16</b>	<b>1</b>	<b>1</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Chaves	1	0	0	0	1	0	0	0
Curry	1	0	0	0	1	0	0	0
Quay/Harding/De Baca	1	0	0	1	0	0	0	0
Eddy	0	0	0	0	0	0	0	0
Lea	4	0	0	3	1	0	0	0
Roosevelt	1	0	0	1	0	0	0	0
<b>Southeast Total</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>
Doña Ana	9	1	4	3	1	0	0	0
Grant/Catron	1	0	0	1	0	0	0	0
Luna/Hidalgo	1	0	1	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0
Socorro	1	0	0	1	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0
<b>Southwest Total</b>	<b>12</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Family Resource Center	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0
<b>NEW MEXICO</b>	<b>78</b>	<b>7</b>	<b>15</b>	<b>45</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>

*notes on the data*

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

<b>Numerator:</b>	Reports involving a family with 3+ prior reports
<b>Denominator:</b>	Total accepted reports

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

<b>Numerator:</b>	Substantiated investigations
<b>Denominator:</b>	Total completed investigations

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (last day of month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

<b>Initial Relative Placements</b>		<b>Placement Moves Rate</b>	
<b>Numerator:</b>	Children placed with relatives at removal	<b>Numerator:</b>	Moves from one placement to another in the month
<b>Denominator:</b>	Children placed in care for any length of stay	<b>Denominator:</b>	Total days in foster care during the month by all children in care

**x 1000**

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



*notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the month	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

*notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

<b>Target: <math>\leq 8.5</math></b>	<b>Numerator:</b>	Number of substantiated reports pertaining to children included in the denominator calculation	<b>x 100,000</b>
	<b>Denominator:</b>	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

<b>Target: <math>\geq 40.5\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

<b>Target: <math>\geq 43.6\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

<b>Target: <math>\geq 30.3\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

<b>Target: <math>\leq 4.12</math></b>	<b>Numerator:</b>	Number of placement moves	<b>x 1,000</b>
	<b>Denominator:</b>	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

*notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'PS Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Field Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Other Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Leadership Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of total screen outs accepted by Outreach for the reported time period
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach non-accepted screen outs for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

*notes on the data (continued)*

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.