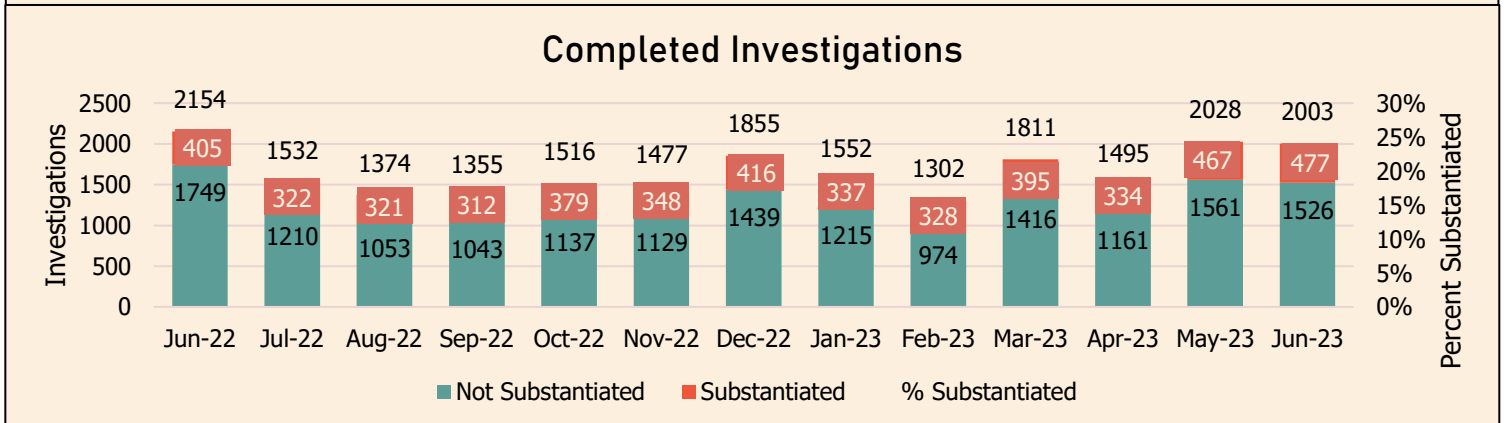
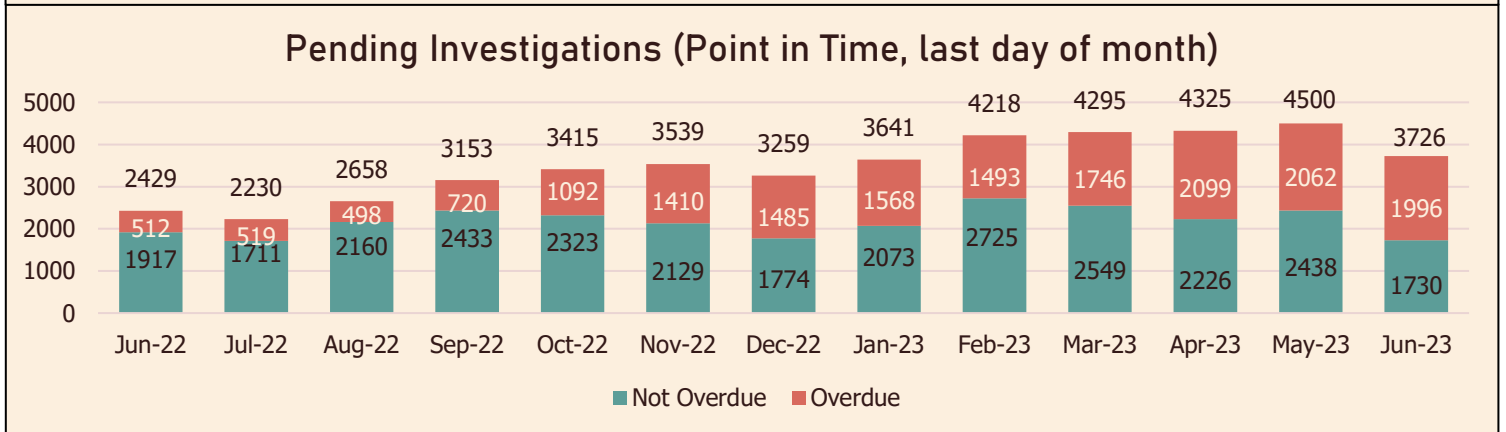
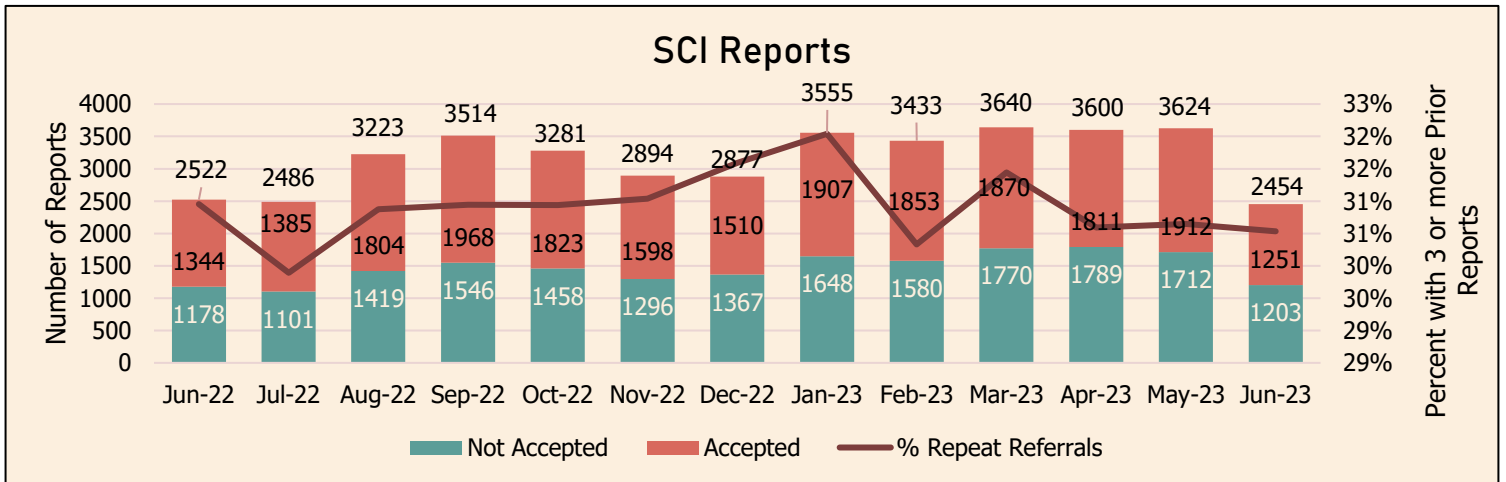


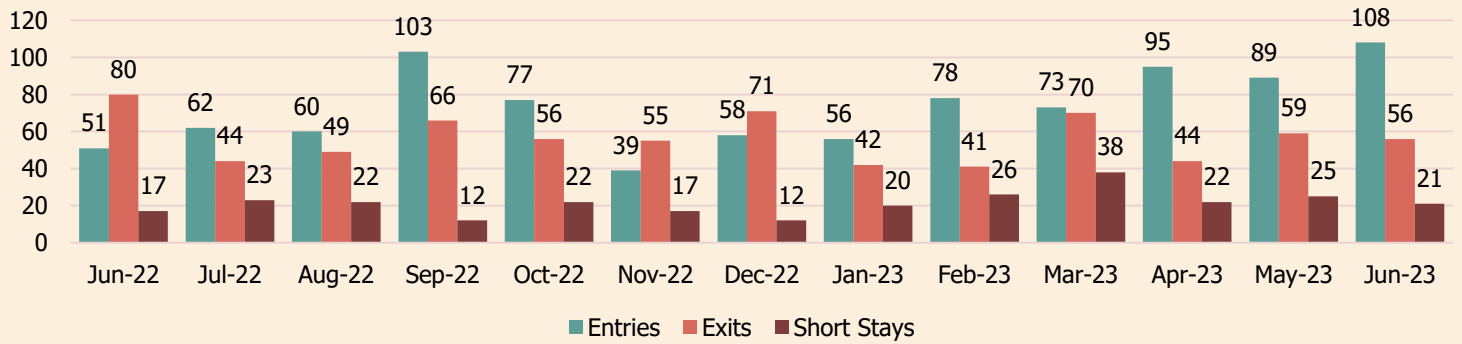
# The Last 13 Months

ending June 30th, 2023

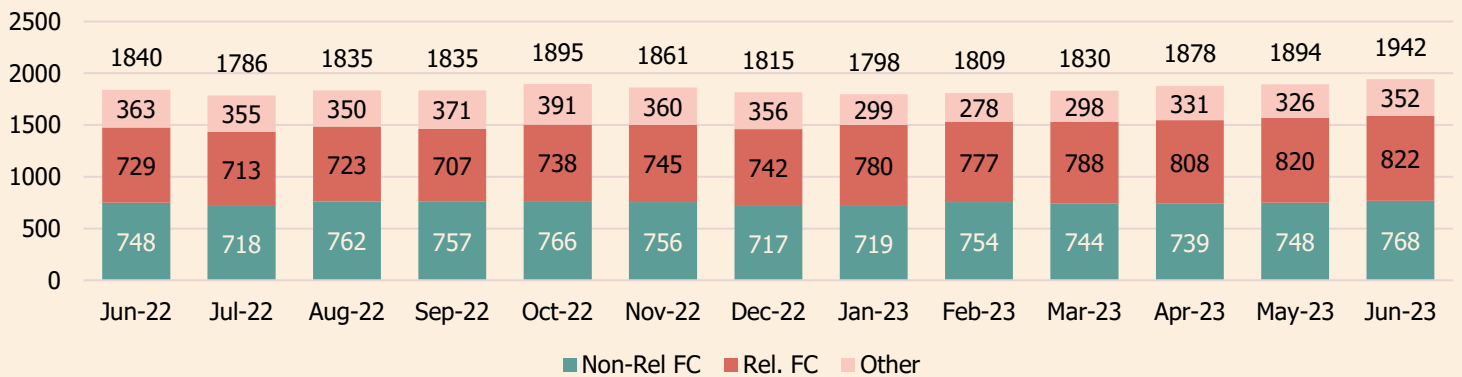
Protective Services Division, Data Evaluation Unit  
PSData@cyfd.nm.gov



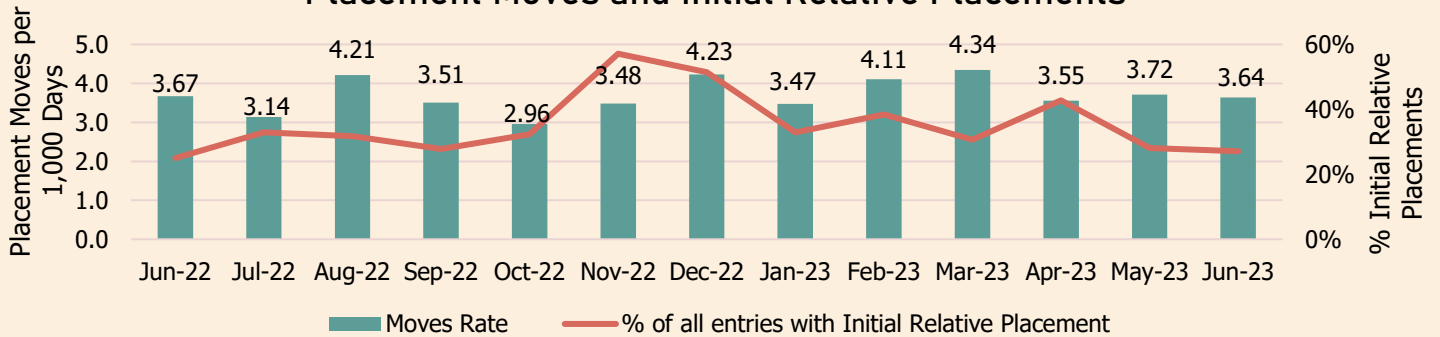
### Foster Care Entries, Exits, and Short Stays



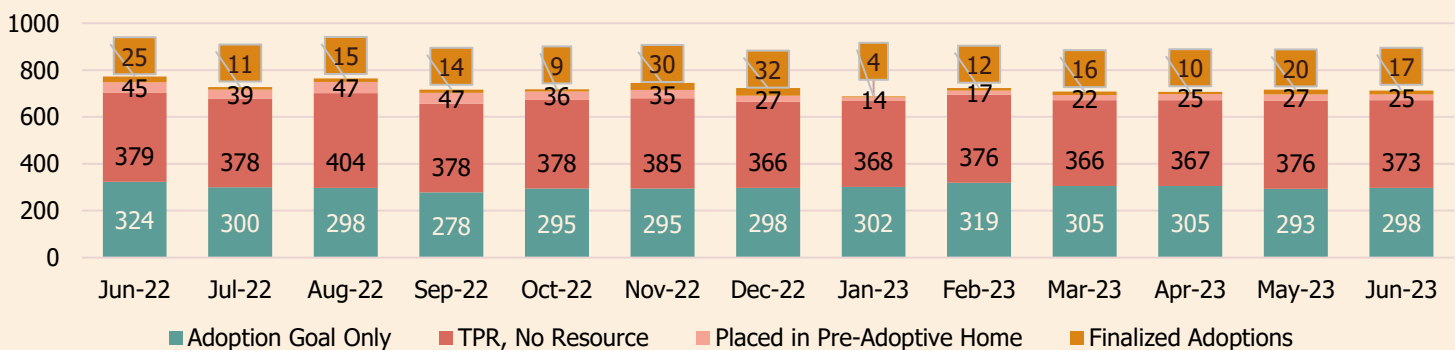
### Children in Care by Placement Type (last day of month)



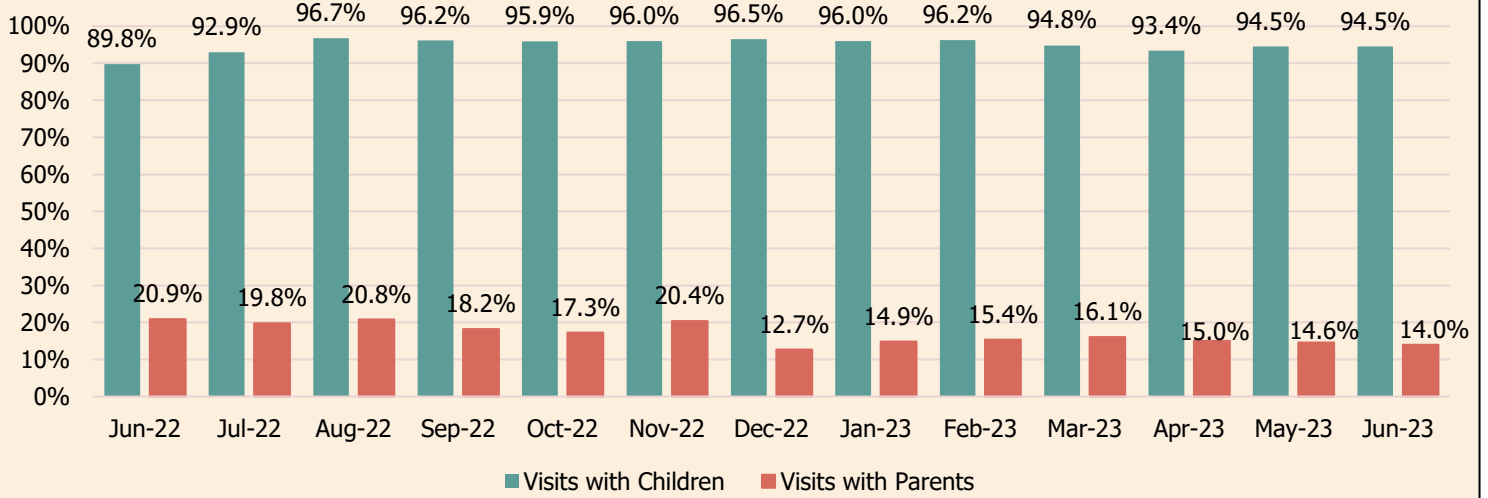
### Placement Moves and Initial Relative Placements



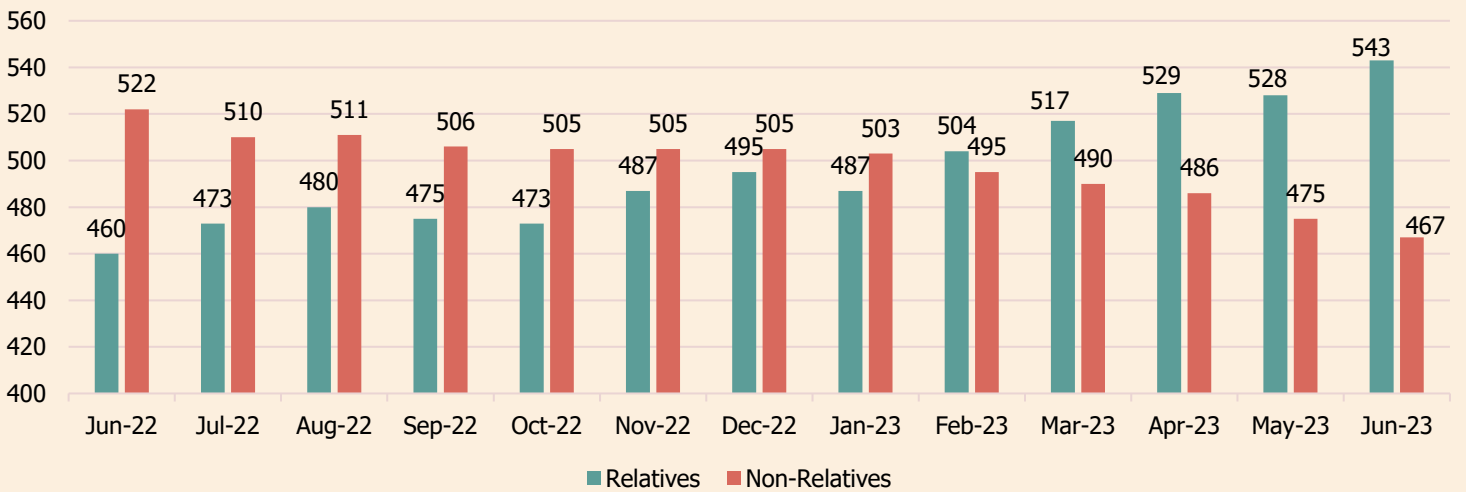
### Children with a Plan of Adoption



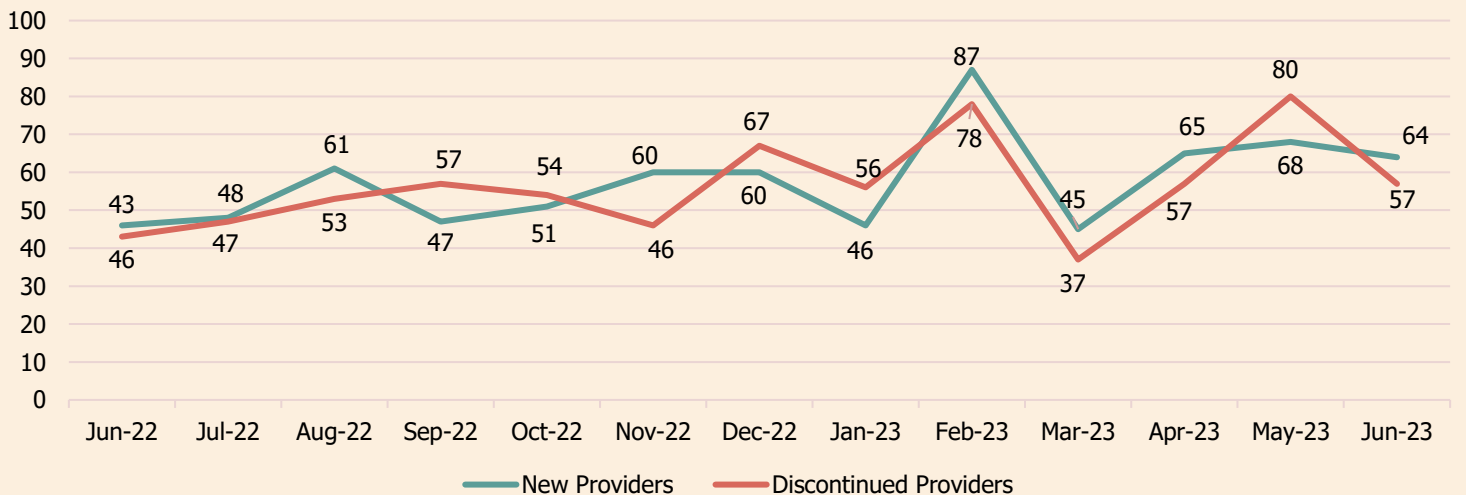
### Caseworker Visits



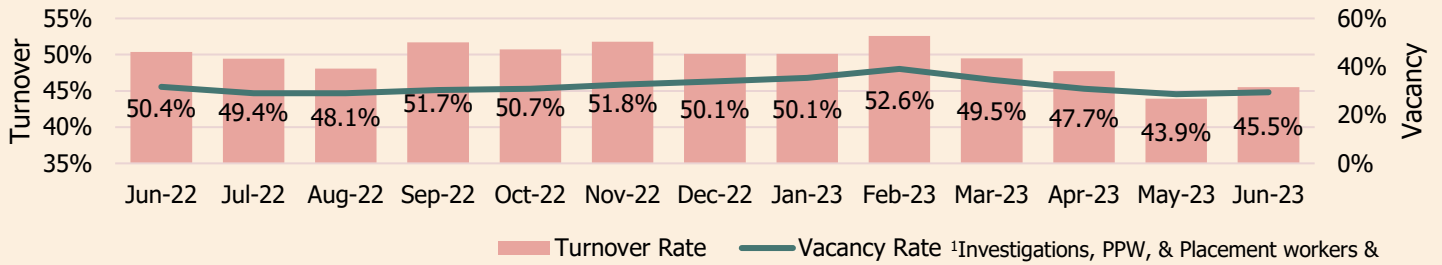
### Resource Families



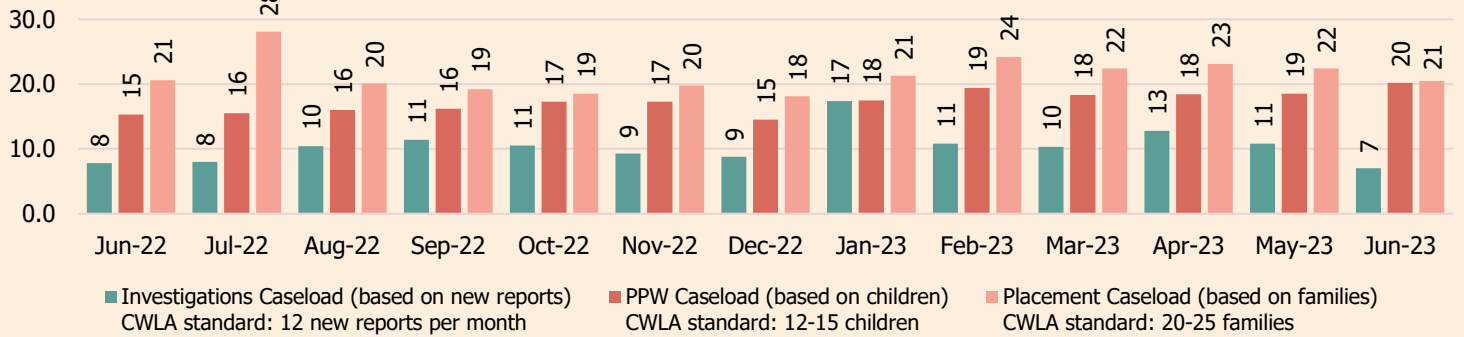
### New & Discontinued Resource Families



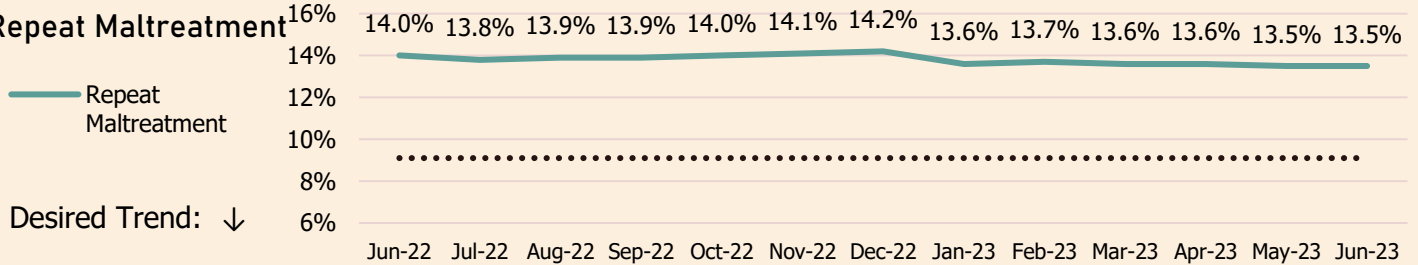
### Turnover & Vacancy Rates for Key PS Field Positions<sup>1</sup>



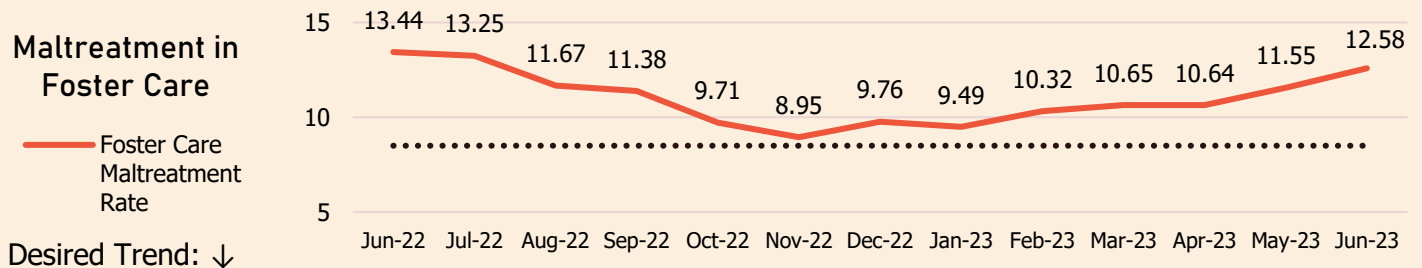
### Estimated Caseloads



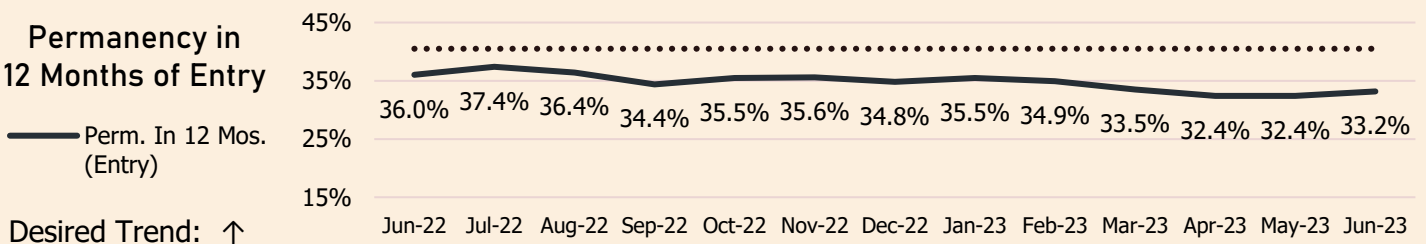
### Repeat Maltreatment



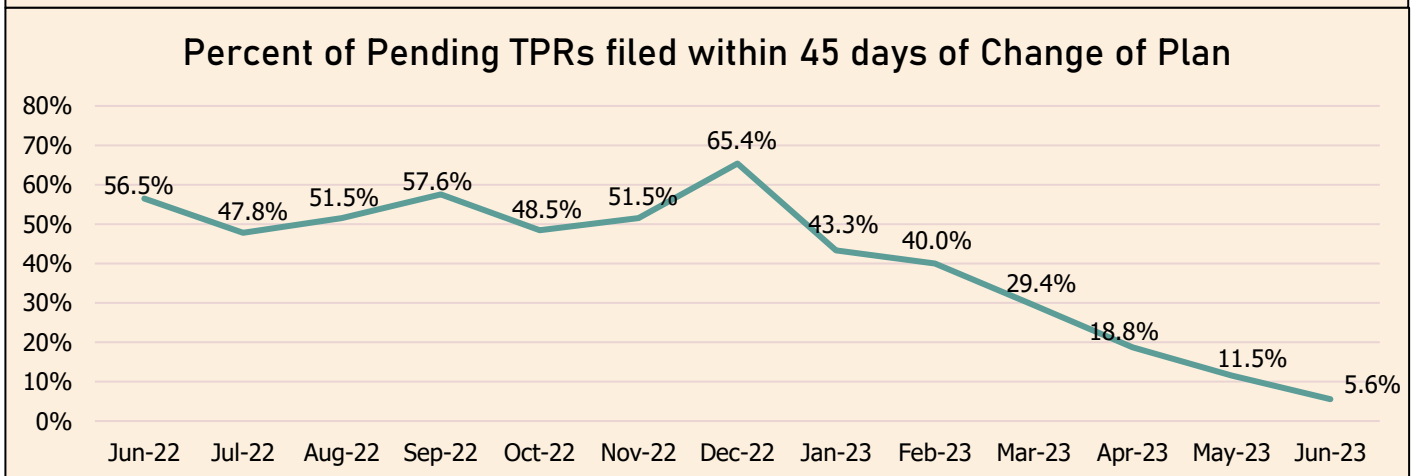
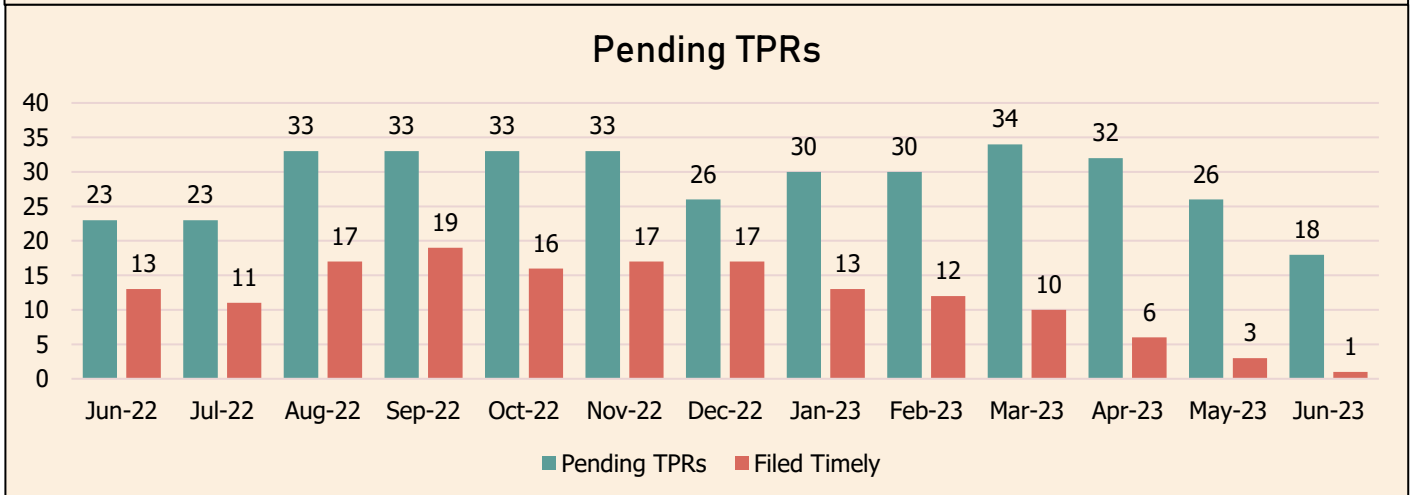
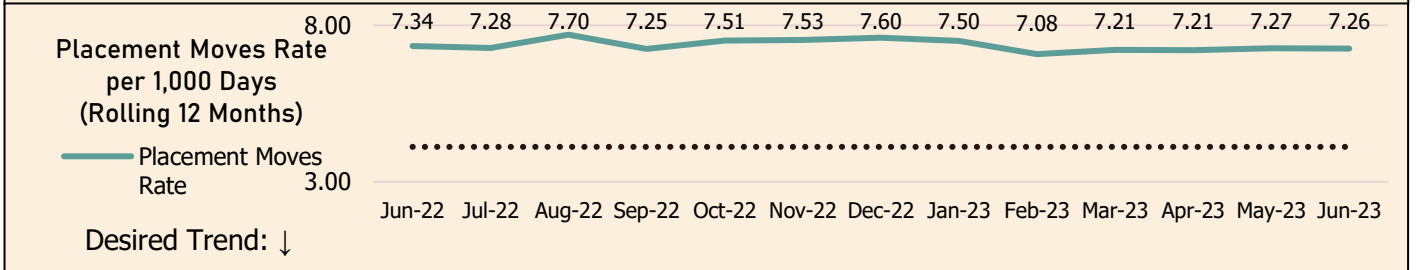
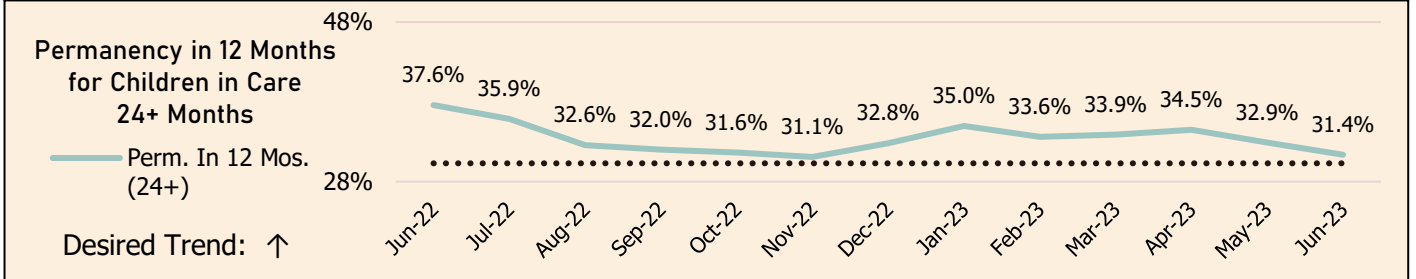
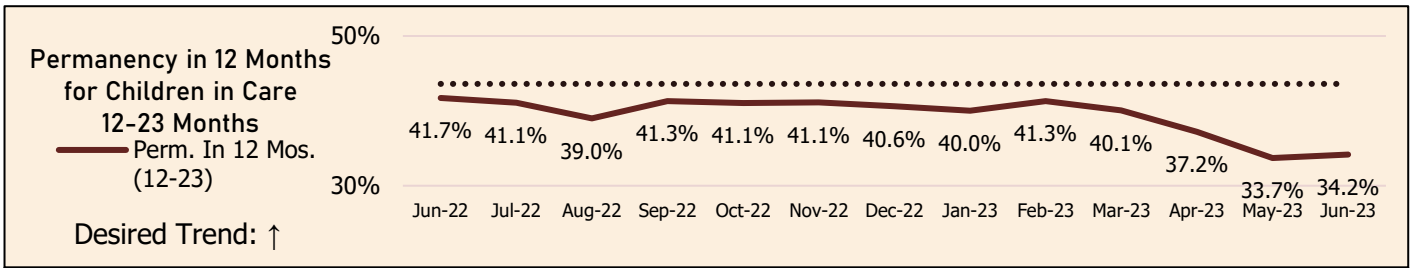
### Maltreatment in Foster Care



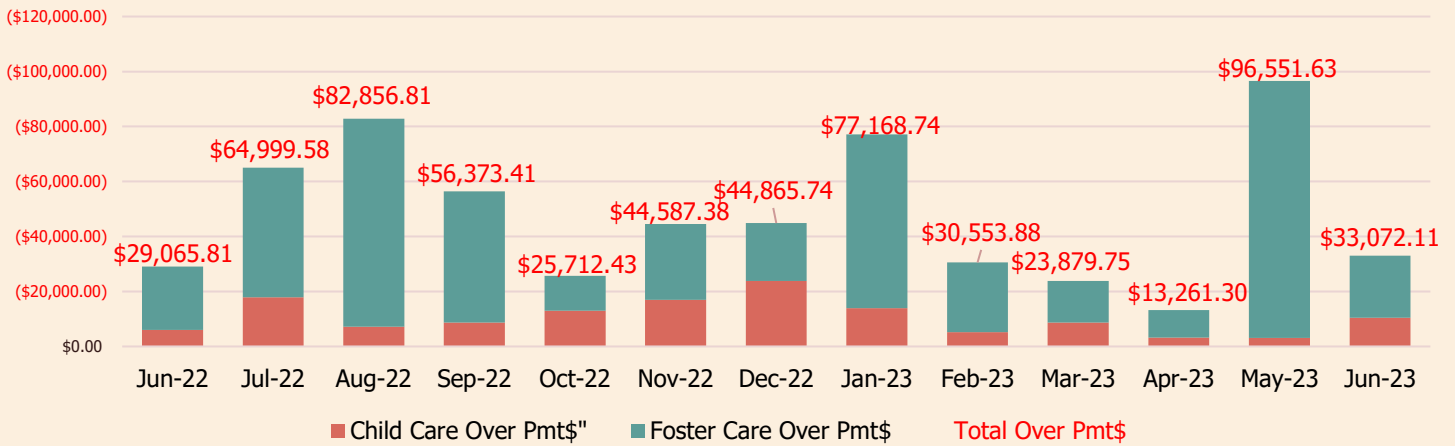
### Permanency in 12 Months of Entry



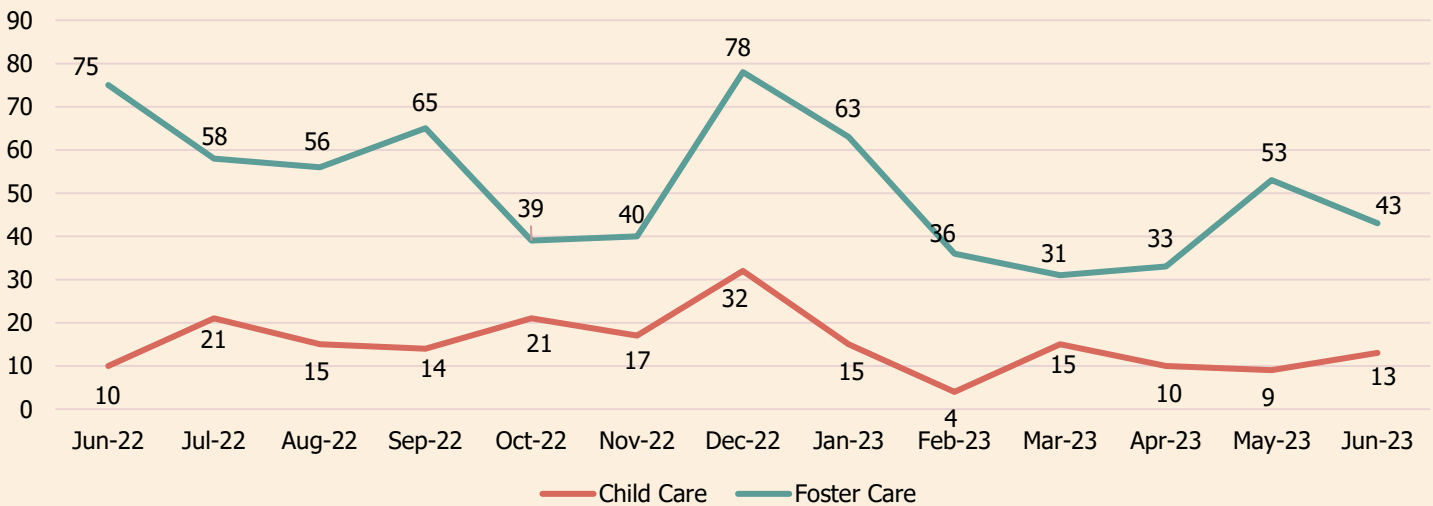
Last 13 Months Report: Ending June 2023



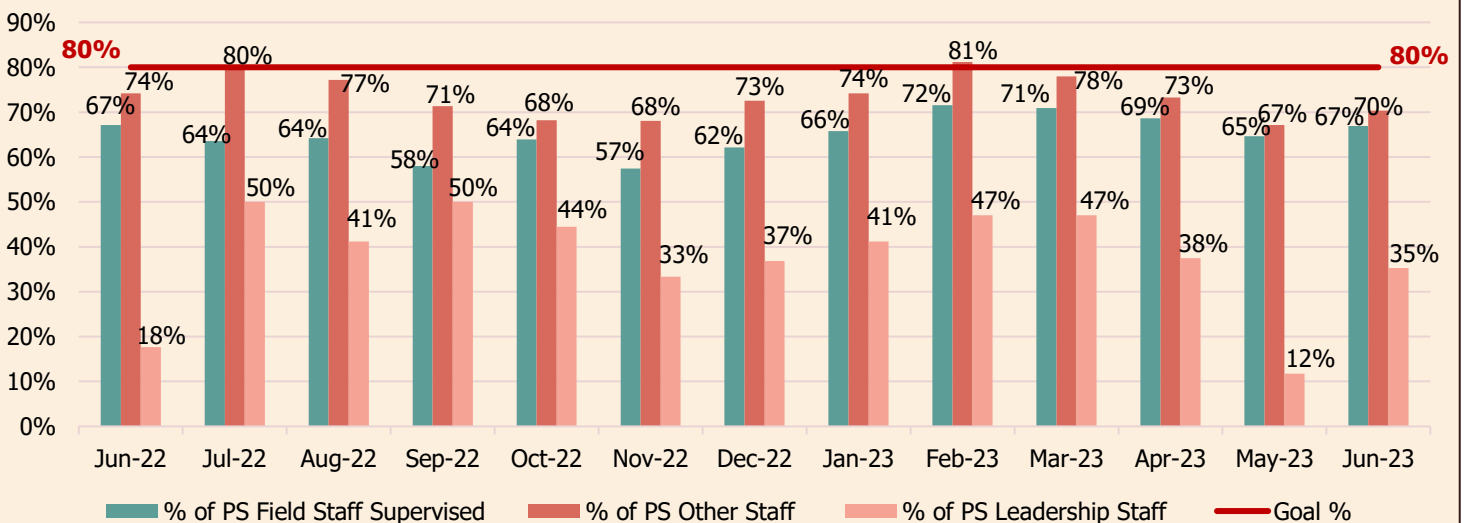
### Over Payments

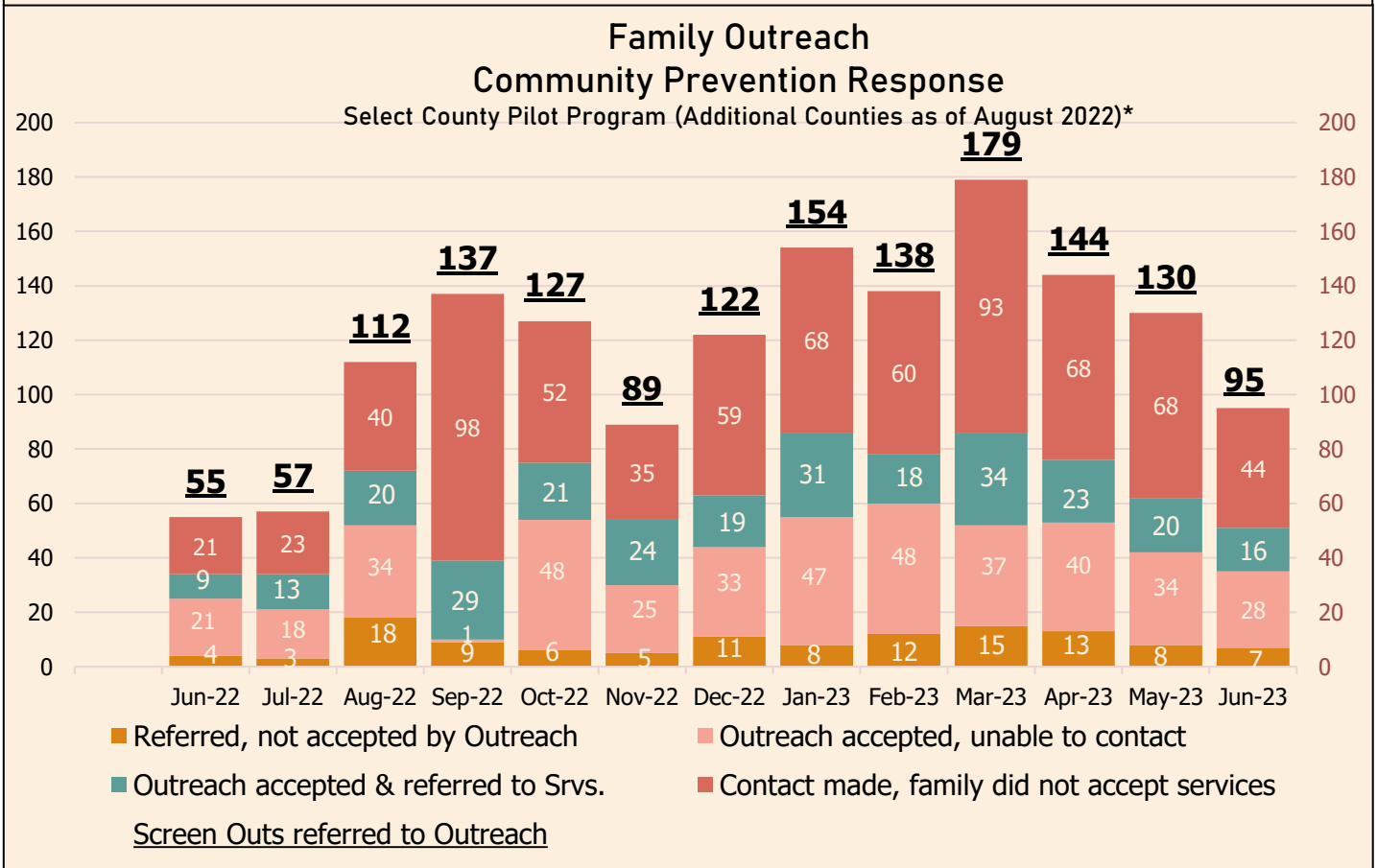
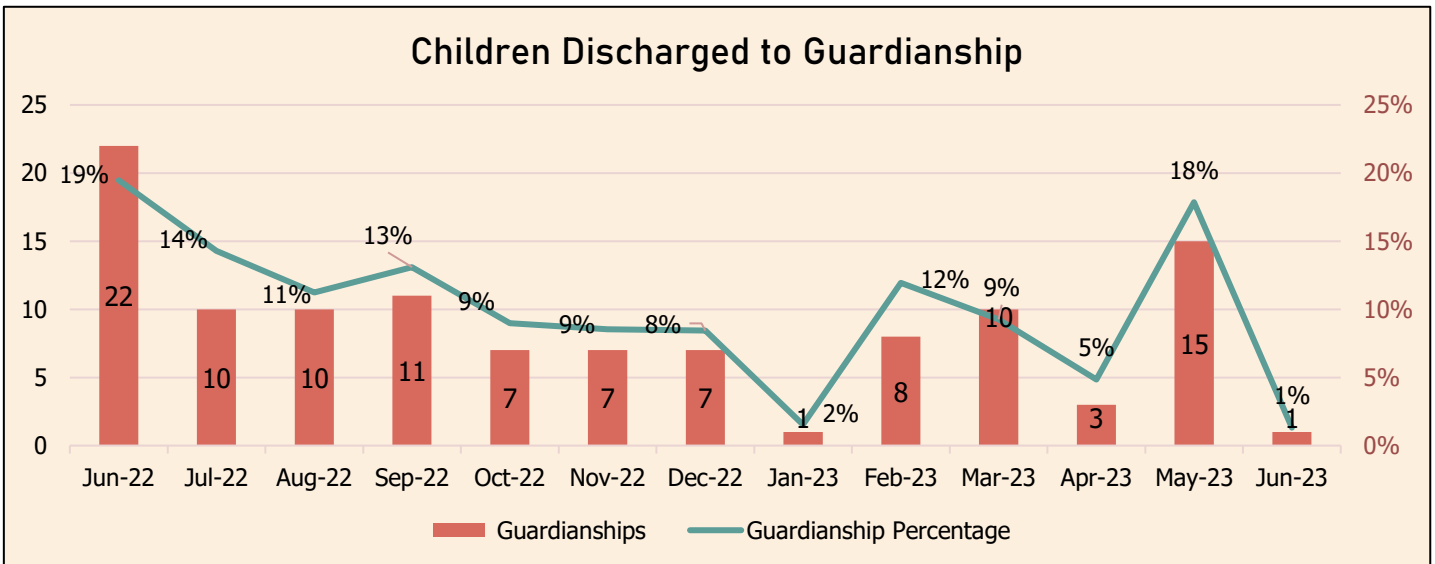


### Number of Over Payments in Month



### PS Staff Monthly Supervision





Last 13 Months Report: Ending June 2023

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	18	16.7%	11	1	16.7%	0	1	0
McKinley	22	22.7%	39	1	33.3%	1	0	2
San Juan	97	26.8%	259	138	18.7%	3	6	1
Sandoval	57	29.8%	365	280	28.8%	2	0	0
Torrance	19	31.6%	29	6	27.5%	0	2	1
Valencia	52	40.4%	348	280	38.1%	9	4	3
Region 1	265	29.4%	1051	706	24.8%	15	13	7
Colfax/Union	14	42.9%	18	0	50.0%	1	1	0
San Miguel/Guad./Mora	25	60.0%	45	7	27.7%	3	4	0
Rio Arriba/Los Alamos	33	24.2%	81	30	27.6%	4	2	0
Santa Fe	53	22.6%	108	37	11.0%	1	1	0
Taos	21	33.3%	54	24	14.7%	3	3	0
Region 2	146	32.9%	306	98	20.0%	12	11	0
Bernalillo East				0		0	0	0
Bernalillo West				1003	24.8%	32	9	8
Bernalillo Placement				0		0	0	0
Region 3	429	28.7%	1581	1003	24.8%	32	9	8
Chaves	29	27.6%	69	20	32.4%	16	0	3
Curry	24	41.7%	35	7	26.4%	2	1	0
Quay/Harding/De Baca	9	44.4%	14	0	28.6%	0	4	0
Eddy	38	23.7%	65	17	18.2%	10	2	1
Lea	53	20.8%	78	12	43.5%	11	2	0
Roosevelt	8	37.5%	16	2	20.0%	0	0	0
Region 4	161	28.0%	277	58	28.3%	39	9	4
Doña Ana	153	33.3%	293	64	26.5%	4	13	2
Grant/Catron	26	38.5%	73	35	42.9%	5	0	0
Luna/Hidalgo	20	30.0%	65	32	25.7%	0	0	0
Otero	32	37.5%	53	0	7.3%	0	1	0
Sierra	5	60.0%	7	0	0.0%	0	0	0
Socorro	10	50.0%	11	0	13.0%	0	0	0
Lincoln	4	25.0%	9	0	13.3%	0	0	0
Region 5	250	35.2%	511	131	21.8%	10	14	2
NEW MEXICO	1251	30.5%	3726	1996	23.8%	108	56	21



Last 13 Months Report: Ending June 2023

County Data								
Placements				Children with Plan of Adoption				
Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate <sup>2</sup>	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions	
Cibola	39	35.9%		0.00	11	1	0	0
McKinley	40	52.5%	0.0%	5.92	8	1	0	0
San Juan	70	51.4%	50.0%	2.10	12	17	2	2
Sandoval	25	72.0%	50.0%	0.00	2	3	0	0
Torrance	22	13.6%	0.0%	0.00	4	1	5	2
Valencia	104	47.1%	16.7%	7.03	12	8	0	1
Region 1	300	47.0%	22.7%	3.68	49	31	7	5
Colfax/Union	13	76.9%	0.0%	0.00	0	1	0	0
San Miguel/Guad./Mora	94	53.2%	33.3%	4.05	11	36	0	0
Rio Arriba/Los Alamos	35	22.9%	0.0%	6.27	3	8	0	0
Santa Fe	34	23.5%	0.0%	1.99	9	8	0	1
Taos	60	66.7%	33.3%	1.15	9	9	3	0
Region 2	236	49.2%	16.7%	3.11	32	62	3	1
Bernalillo East	0			0.00	0	0	0	0
Bernalillo West	584	40.8%	32.5%	3.36	95	100	1	4
Bernalillo Placement	0			0.00	0	0	0	0
Region 3	584	40.8%	32.5%	3.36	95	100	1	4
Chaves	143	32.2%	0.0%	3.51	22	32	1	0
Curry	97	36.1%	50.0%	4.20	22	12	0	0
Quay/Harding/De Baca	21	19.0%		1.75	1	3	2	0
Eddy	133	54.1%	72.7%	0.77	10	30	2	1
Lea	120	42.5%	36.4%	3.84	33	17	2	0
Roosevelt	12	33.3%		5.13	0	0	0	0
Region 4	526	40.3%	30.2%	2.99	88	94	7	1
Doña Ana	170	41.2%	16.7%	5.28	19	47	6	5
Grant/Catron	25	20.0%	0.0%	9.06	2	5	0	0
Luna/Hidalgo	21	57.1%		0.00	3	6	0	0
Otero	57	36.8%		7.69	9	24	1	1
Sierra	0				0	0	0	0
Socorro	8	25.0%	100.0%	4.59	1	3	0	0
Lincoln	15	33.3%		6.67	1	3	0	0
Region 5	296	38.9%	16.7%	5.71	34	86	7	6
NEW MEXICO	1942	42.3%	27.1%	3.64	298	373	25	17

<sup>1</sup>Of total entries during the month, percentage of children placed with relatives as their first placement

<sup>2</sup>Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending June 2023

County Data								
	Visits		Foster Care Providers				Staff <sup>2</sup>	
	Visits with Children	Visits with Parents <sup>1</sup>	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	97.4%	11.1%	12	6	1	3	33.3%	12.5%
McKinley	100.0%	73.9%	17	12	1	2	28.6%	27.3%
San Juan	100.0%	30.3%	39	20	2	3	53.6%	19.0%
Sandoval	91.3%	35.7%	23	24	2	2	37.3%	11.8%
Torrance	100.0%	44.4%	3	10	0	0	0.0%	20.0%
Valencia	98.9%	31.4%	42	29	8	8	11.2%	5.0%
Region 1	98.5%	35.5%	136	101	14	18	29.6%	14.6%
Colfax/Union	100.0%	100.0%	3	7	1	2	54.5%	0.0%
San Miguel/Guad./Mora	100.0%	0.0%	28	9	3	0	74.2%	33.3%
Rio Arriba/Los Alamos	84.6%	0.0%	14	10	1	5	68.6%	28.6%
Santa Fe	50.0%	0.0%	15	21	1	4	88.9%	71.4%
Taos	93.3%	7.4%	13	7	1	3	20.0%	50.0%
Region 2	89.6%	10.1%	73	54	7	14	64.4%	44.4%
Metro Office #1	0.0%	0.0%	129	129	20	16	39.1%	37.5%
Metro Office #2	0.0%	0.0%	0	0	0	0	110.6%	56.0%
Metro Office #3	0.0%	0.0%	0	0	0	0	39.3%	29.2%
Metro Office #4	89.6%		0	0	0	0	29.7%	48.3%
Metro Office #5	0.0%	10.1%	0	0	0	0	36.9%	42.9%
Region 3	89.6%	10.1%	129	129	20	16	47.7%	43.1%
Chaves	89.9%	2.9%	21	16	3	1	43.8%	25.0%
Curry	92.8%	7.1%	15	14	0	0	64.6%	15.4%
Quay/Harding/De Baca	94.1%	25.0%	2	5	0	1	32.4%	0.0%
Eddy	90.5%	9.1%	34	15	5	2	32.7%	21.4%
Lea	98.9%	0.0%	33	29	6	3	28.6%	20.0%
Roosevelt	100.0%	18.2%	5	4	0	1	0.0%	25.0%
Region 4	93.0%	6.4%	110	83	14	8	39.2%	19.7%
Doña Ana	99.4%	7.9%	52	59	5	1	38.5%	17.5%
Grant/Catron	100.0%	0.0%	7	4	2	0	77.4%	28.6%
Luna/Hidalgo	100.0%	71.4%	11	9	1	0	76.6%	16.7%
Otero	100.0%	8.7%	15	12	0	0	80.8%	16.7%
Sierra	0.0%	0.0%	3	2	0	0	0.0%	0.0%
Socorro	100.0%	75.0%	6	6	1	0	42.9%	33.3%
Lincoln	100.0%	0.0%	6	6	1	0	42.9%	33.3%
Region 5	99.6%	15.9%	95	100	9	1	58.1%	21.3%
NEW MEXICO	94.5%	14.0%	543	467	64	57	45.5%	29.4%

<sup>1</sup>Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

<sup>2</sup>Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending June 2023

County Data									
Estimated Caseloads			Federal/LFC Measures <sup>1</sup>						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	5.0	9.5	0.0	8.3%	0.0	9.1%	0.0%	20.0%	7.60
McKinley	6.3	20.0	14.5	18.7%	13.6	71.4%	0.0%	0.0%	6.32
San Juan	8.4	10.5	23.3	11.4%	7.6	24.5%	0.0%	50.0%	9.96
Sandoval	5.1	6.0	18.0	15.6%	37.0	72.7%	12.5%	50.0%	2.00
Torrance	11.5	10.0	16.0	6.5%	0.0	87.5%	0.0%	33.3%	9.73
Valencia	8.5	12.3	15.2	15.9%	24.6	53.3%	0.0%	42.9%	9.63
Region 1	7.2	10.9	18.8	14.3%	13.7	37.5%	2.4%	36.2%	7.71
Colfax/Union	7.0	11.0	13.0	2.9%	0.0	33.3%	0.0%	100.0%	10.59
San Miguel/Guad./Mora	6.0	30.0	40.0	15.6%	3.0	53.8%	0.0%	5.9%	12.27
Rio Arriba/Los Alamos	11.0	33.0	14.0	9.8%	0.0	15.4%	0.0%	55.6%	3.61
Santa Fe	5.3	33.0	43.0	8.8%	0.0	22.2%	0.0%	66.7%	10.06
Taos	7.7	57.0	20.0	7.1%	15.7	13.6%	0.0%	47.1%	1.76
Region 2	6.8	32.0	24.0	9.7%	4.9	32.7%	0.0%	38.0%	5.63
Bernalillo East	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo West	0.0	0.0	0.0	13.7%	16.1	27.6%	17.8%	26.2%	6.26
Bernalillo Placement	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Region 3	8.1	22.2	23.5	13.7%	16.1	27.6%	17.8%	26.2%	6.26
Chaves	3.3	46.3	19.0	19.5%	5.0	33.3%	28.6%	18.8%	6.13
Curry	5.4	24.0	11.0	9.4%	18.2	37.0%	0.0%	5.9%	6.50
Quay/Harding/De Baca	6.0	11.3	8.0	13.3%	0.0	37.5%	0.0%	100.0%	7.37
Eddy	7.6	32.8	17.7	12.7%	4.6	44.0%	7.5%	37.2%	8.56
Lea	7.8	23.4	21.7	9.7%	25.4	29.8%	0.0%	41.7%	2.70
Roosevelt	3.5	13.0	0.0	4.3%	0.0	28.6%	0.0%	75.0%	9.42
Region 4	5.6	27.7	17.5	13.1%	12.0	37.1%	8.2%	36.1%	6.67
Doña Ana	7.5	17.6	21.0	17.0%	11.9	27.4%	0.0%	31.4%	9.30
Grant/Catron	6.3	25.0	14.0	11.4%	15.0	0.0%	0.0%	42.9%	19.76
Luna/Hidalgo	5.7	21.0	25.0	3.5%	0.0	41.7%	0.0%	33.3%	20.41
Otero	6.8	14.0	16.0	11.6%	10.1	13.9%	0.0%	50.0%	4.08
Sierra	3.3	0.0	0.0	10.0%	0.0	75.0%	0.0%	0.0%	0.00
Socorro	2.7	0.0	16.0	7.4%	0.0	66.7%	0.0%	0.0%	7.44
Lincoln	2.7	0.0	16.0	7.4%	0.0	66.7%	0.0%	0.0%	7.44
Region 5	6.4	18.3	20.7	15.0%	12.2	30.1%	0.0%	38.7%	10.71
NEW MEXICO	7.0	20.2	20.5	13.5%	12.6	33.2%	6.5%	34.2%	7.26

<sup>1</sup>Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending June 2023

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	4	\$0	(\$180)	(\$180)	0	0	0.0%	0
McKinley	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Juan	0	1	\$0	(\$125)	(\$125)	1	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	0	2	\$0	(\$87)	(\$87)	0	0	0.0%	0
Region 1	0	7	\$0	(\$392)	(\$392)	1	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mora	0	1	\$0	(\$138)	(\$138)	1	0	0.0%	0
Rio Arriba/Los Alamos	0	2	\$0	(\$878)	(\$878)	0	0	0.0%	0
Santa Fe	0	2	\$0	(\$183)	(\$183)	1	0	0.0%	0
Taos	0	2	\$0	(\$1,521)	(\$1,521)	0	0	0.0%	0
Region 2	0	7	\$0	(\$2,719)	(\$2,719)	2	0	0.0%	0
Bernalillo A	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo B	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo C	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo D	5	16	(\$9,582)	(\$6,564)	(\$16,146)	5	1	20.0%	0
Bernalillo Placemen	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 3	5	16	(\$9,582)	(\$6,564)	(\$16,146)	5	1	20.0%	0
Chaves	2	2	(\$229)	(\$5,097)	(\$5,326)	1	0	0.0%	0
Curry	3	1	(\$230)	(\$11)	(\$241)	1	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	1	\$0	(\$941)	(\$941)	1	0	0.0%	1
Lea	0	4	\$0	(\$4,230)	(\$4,230)	1	0	0.0%	0
Roosevelt	0	1	\$0	(\$1,538)	(\$1,538)	0	0	0.0%	0
Region 4	5	9	(\$460)	(\$11,817)	(\$12,276)	4	0	0.0%	1
Doña Ana	2	2	(\$217)	(\$811)	(\$1,028)	4	0	0.0%	2
Grant/Catron	0	0	\$0	\$0	\$0	0	0	0.0%	0
Luna/Hidalgo	1	1	(\$190)	(\$161)	(\$351)	0	0	0.0%	0
Otero	0	0	\$0	\$0	\$0	2	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	1	\$0	(\$160)	(\$160)	0	0	0.0%	0
Lincoln	0	0	\$0	\$0	\$0	0	0	0.0%	0
Region 5	3	4	(\$407)	(\$1,132)	(\$1,539)	6	0	0.0%	2
NEW MEXICO	13	43	(\$10,449)	(\$22,623)	(\$33,072)	18	1	5.6%	3

<sup>1</sup>TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending June 2023

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	N PS Staff FTEs Supervised	N Field Staff FTEs	N Field Staff Supervised	N Other Staff FTEs	N Other Staff Supervised	N Lead. Staff FTEs	N Lead. Staff Supervised
Cibola	15	15	10	10	5	5	0	0
McKinley	18	14	10	9	7	4	1	1
San Juan	38	32	26	21	12	11	0	0
Sandoval	37	32	22	21	15	11	0	0
Torrance	10	10	7	7	3	3	0	0
Valencia	36	33	26	26	10	7	0	0
Region 1	154	136	101	94	52	41	1	1
Colfax/Union	8	5	6	4	2	1	0	0
San Miguel/Guad./Mora	24	13	15	6	9	7	0	0
Rio Arriba/Los Alamos	10	6	6	4	4	2	0	0
Santa Fe	56	28	8	4	42	23	6	1
Taos	17	11	11	8	6	3	0	0
Region 2	115	63	46	26	63	36	6	1
Office 1	28	14	25	13	3	1	0	0
Office 2	22	8	19	7	3	1	0	0
Office 3	27	18	24	16	3	2	0	0
Office 4	26	21	22	17	4	4	0	0
Office 5	26	14	23	11	3	3	0	0
Other	83	46	4	2	73	43	6	1
Region 3	212	121	117	66	89	54	6	1
Chaves	38	27	23	17	14	9	1	1
Curry	24	17	14	11	10	6	0	0
Quay/Harding/De Baca	8	7	6	5	2	2	0	0
Eddy	24	15	15	7	9	8	0	0
Lea	26	6	19	5	7	1	0	0
Roosevelt	7	7	4	4	3	3	0	0
Region 4	127	79	81	49	45	29	1	1
Doña Ana	78	45	49	26	29	19	0	0
Grant/Catron	13	3	9	2	4	1	0	0
Luna/Hidalgo	9	9	8	8	1	1	0	0
Otero	26	16	18	13	6	2	2	1
Sierra	5	5	3	3	2	2	0	0
Socorro	6	6	4	4	2	2	0	0
Lincoln	4	2	2	2	2	0	0	0
Region 5	141	86	93	58	46	27	2	1
Family Resource Center	9	9	0	0	9	9	0	0
Receiving Center	13	13	0	0	13	13	0	0
Intake	57	55	0	0	57	54	1	1
SCI	79	77	0	0	79	76	1	1
NEW MEXICO	828	562	438	293	374	263	17	6

Last 13 Months Report: Ending June 2023

Family Outreach: Community Prevention Response (Select County Pilot Program)							
*San Miguel, Mora, Lea, Catron, Otero, Sierra, Socorro and Lincoln Counties Family Outreach effective as of August 2022	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
McKinley	7	7	100.0%	0.0%	42.9%	14.3%	42.9%
San Juan	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Sandoval	31	29	93.5%	6.5%	34.5%	12.9%	48.4%
Torrance	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Valencia	12	11	91.7%	8.3%	18.2%	33.3%	41.7%
Region 1	50	47	94.0%	6.0%	31.9%	18.0%	46.0%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	3	3	100.0%	0.0%	33.3%	33.3%	33.3%
Rio Arriba/Los Alamos	4	3	75.0%	25.0%	66.7%	0.0%	25.0%
Santa Fe	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Taos	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 2	7	6	85.7%	14.3%	50.0%	14.3%	28.6%
Office 1	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 2	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 3	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 4	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Office 5	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 3	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Chaves	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Eddy	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Lea	16	14	87.5%	12.5%	35.7%	12.5%	43.8%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Region 4	16	14	87.5%	12.5%	35.7%	12.5%	43.8%
Doña Ana	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Grant/Catron	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Luna/Hidalgo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Otero*	17	16	94.1%	5.9%	25.0%	23.5%	47.1%
Sierra	1	1	100.0%	0.0%	0.0%	0.0%	100.0%
Socorro	2	2	100.0%	0.0%	0.0%	0.0%	100.0%
Lincoln	2	2	100.0%	0.0%	50.0%	0.0%	50.0%
Region 5	22	21	95.5%	4.5%	23.8%	18.2%	54.5%
Family Resource Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Receiving Center	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Intake	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
SCI	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
<b>PILOT TOTALS</b>	<b>95</b>	<b>88</b>	<b>92.6%</b>	<b>7.4%</b>	<b>31.8%</b>	<b>16.8%</b>	<b>46.3%</b>

Last 13 Months Report: Ending June 2023

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship							
Cibola	1	0	0	0	0	0	0	0	0
McKinley	2	0	0	0	0	0	0	0	0
San Juan	7	0	0	0	0	0	0	0	0
Sandoval	0	0	0	0	0	0	0	0	0
Torrance	3	0	0	0	0	0	0	0	0
Valencia	7	0	0	0	0	0	0	0	0
Region 1	20	0	0	0	0	0	0	0	0
Colfax/Union	1	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	4	1	0	0	0	0	0	0	0
Rio Arriba/Los Alamos	2	0	0	0	0	0	0	0	0
Santa Fe	1	0	0	0	0	0	0	0	0
Taos	3	0	0	0	0	0	0	0	0
Region 2	11	1	0	0	0	0	0	0	0
Office 1	0	0	0	0	0	0	0	0	0
Office 2	0	0	0	0	0	0	0	0	0
Office 3	0	0	0	0	0	0	0	0	0
Office 4	17	0	0	0	0	0	0	0	0
Office 5	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Region 3	17	0	0	0	0	0	0	0	0
Chaves	3	0	0	0	0	0	0	0	0
Curry	1	0	0	0	0	0	0	0	0
Quay/Harding/De Baca	4	0	0	0	0	0	0	0	0
Eddy	2	0	0	0	0	0	0	0	0
Lea	2	0	0	0	0	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Region 4	12	0	0	0	0	0	0	0	0
Doña Ana	15	0	0	0	0	0	0	0	0
Grant/Catron	0	0	0	0	0	0	0	0	0
Luna/Hidalgo	0	0	0	0	0	0	0	0	0
Otero	1	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Region 5	16	0	0	0	0	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	76	1	0	0	0	0	0	0	0

*notes on the data*

**SCI Reports:** Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

$$\frac{\text{Reports involving a family with 3+ prior reports}}{\text{Total accepted reports}}$$

**Pending Investigations:** Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

**Completed Investigations:** These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

$$\frac{\text{Substantiated investigations}}{\text{Total completed investigations}}$$

**Foster Care Entries, Exits, and Short Stays:** These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

**Children in Care by Placement Type (last day of month):** These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

**Placement Moves and Initial Relative Placements:** These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

<b>Initial Relative Placements</b>		<b>Placement Moves Rate</b>	
<b>Numerator:</b>	Children placed with relatives at removal	<b>Numerator:</b>	Moves from one placement to another in the month
<b>Denominator:</b>	Children placed in care for any length of stay	<b>Denominator:</b>	Total days in foster care during the month by all children in care

**x 1000**

**Children with a Plan of Adoption:** These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.



*notes on the data (continued)*

**Caseworker Visits:** Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

<b>Worker-Child Visits</b>		<b>Worker-Parent Visits</b>	
<b>Numerator:</b>	Number of children with a visit during the month	<b>Numerator:</b>	Number of parents visited in their place of residence during the month
<b>Denominator:</b>	Children in foster care for the entire month	<b>Denominator:</b>	Parents of children in custody with a court-ordered or recommended plan of

**Providers:** PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

**Turnover & Vacancy Rates for Key PS Field Positions:** These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

<b>Vacancy Rate</b>		<b>Turnover Rate</b>	
<b>Numerator:</b>	Number of vacancies (last day of month)	<b>Numerator:</b>	Rolling 12-month sum of voluntary staff separations
<b>Denominator:</b>	Total number of positions	<b>Denominator:</b>	Rolling 12-month average number of filled positions

**Estimated Caseloads:** These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

**Repeat Maltreatment:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

<b>Target: ≤ 9.1 %</b>	<b>Numerator:</b>	Of the denominator, number of children who had another incident of maltreatment within 12 months
	<b>Denominator:</b>	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

*notes on the data (continued)*

**Maltreatment in Foster Care:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

<b>Target: <math>\leq 8.5</math></b>	<b>Numerator:</b>	Number of substantiated reports pertaining to children included in the denominator calculation	<b>x 100,000</b>
	<b>Denominator:</b>	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

**Permanency in 12 Months of Entry:** This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

<b>Target: <math>\geq 40.5\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

**Permanency in 12 Months for Children in Care 12-23 Months:** This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

<b>Target: <math>\geq 43.6\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

**Permanency in 12 Months for Children in Care 24+ Months:** This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

<b>Target: <math>\geq 30.3\%</math></b>	<b>Numerator:</b>	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	<b>Denominator:</b>	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

**Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months):** This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

<b>Target: <math>\leq 4.12</math></b>	<b>Numerator:</b>	Number of placement moves	<b>x 1,000</b>
	<b>Denominator:</b>	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

*notes on the data (continued)*

**PS Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'PS Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

**Field Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Field Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

**Other Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Other Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

**Leadership Staff Monthly Supervision:** This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

<b>Target: <math>\geq</math> 80%</b>	<b>Numerator:</b>	Number of 'Leadership Staff' Supervised for the reported time period.
	<b>Denominator:</b>	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of total screen outs accepted by Outreach for the reported time period
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach non-accepted screen outs for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

*notes on the data (continued)*

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Family Outreach & Community Prevention:** \*Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	<b>Denominator:</b>	Number of screen outs referred to Outreach for the reported time period.

**Children Discharged to Guardianship:** This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

<b>Target: <math>\geq</math></b>	<b>Numerator:</b>	Total children discharged from foster care for the reported time period.
	<b>Denominator:</b>	Total children discharged to guardianship for the reported time period.