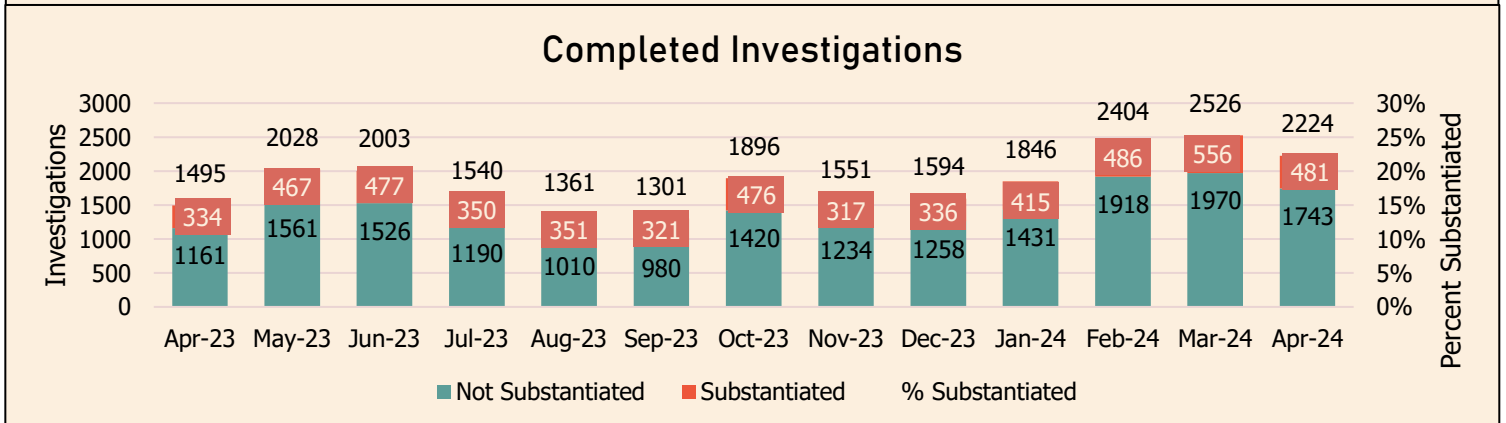
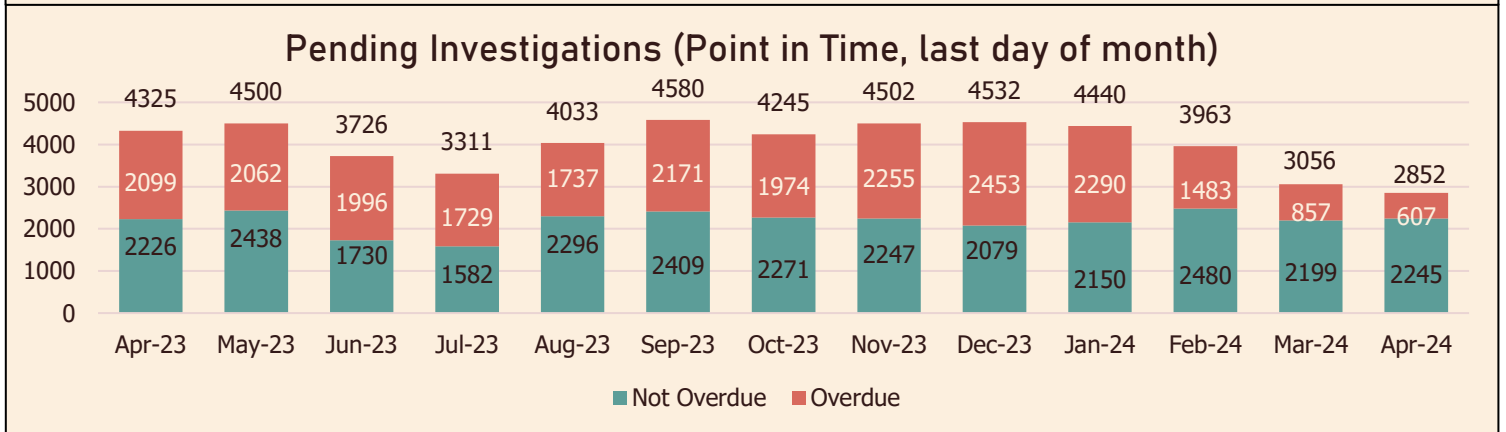
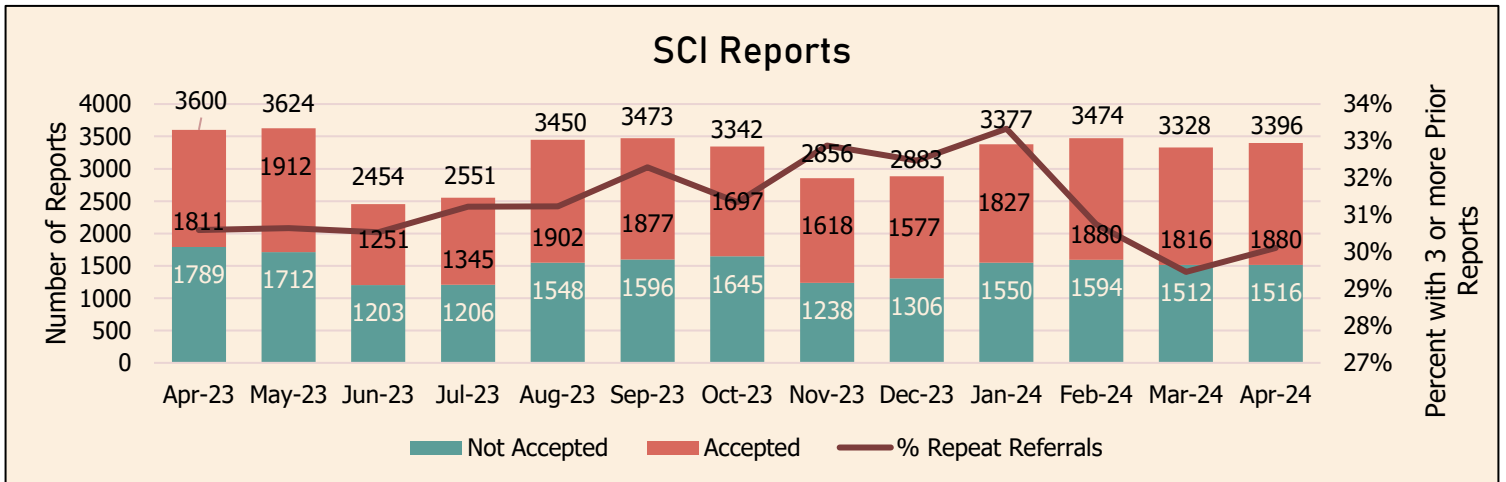


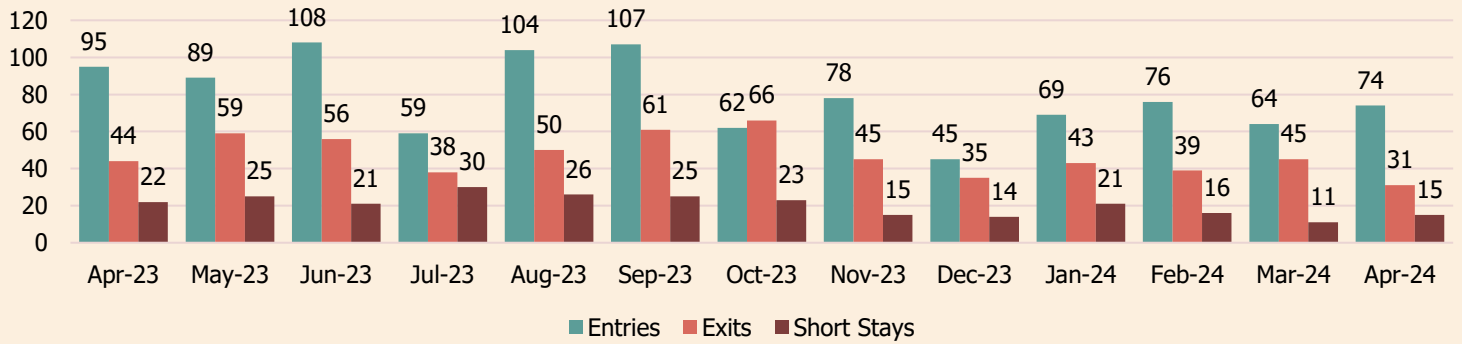
The Last 13 Months

ending April 30th, 2024

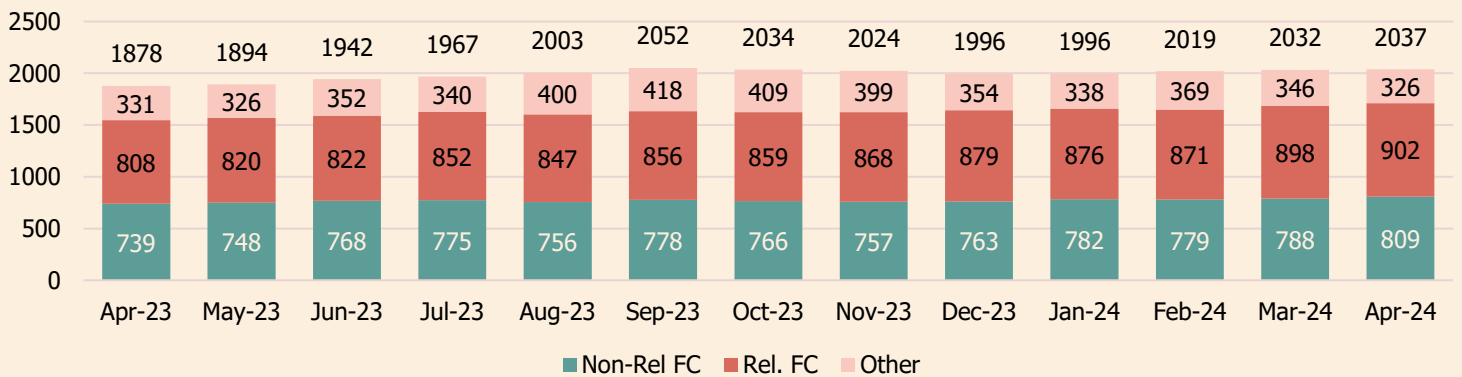
Protective Services Division, Data Evaluation Unit
 PSData@cyfd.nm.gov



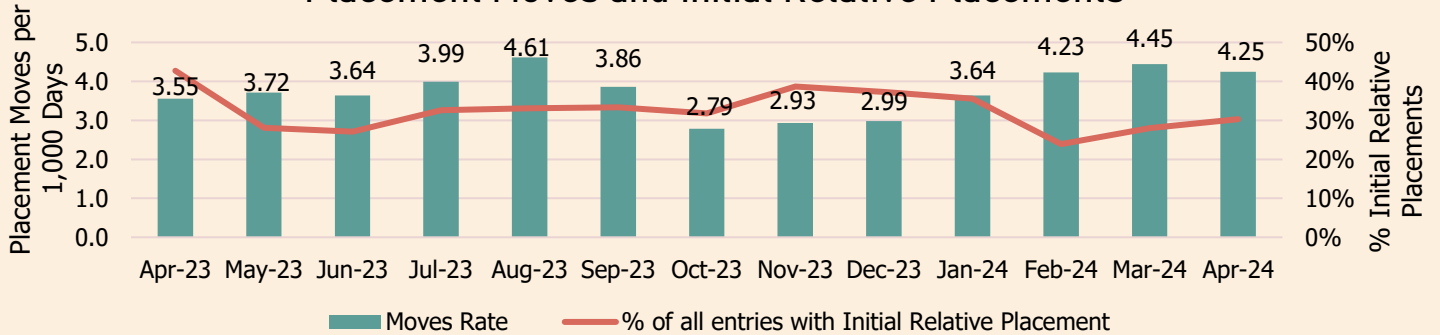
Foster Care Entries, Exits, and Short Stays



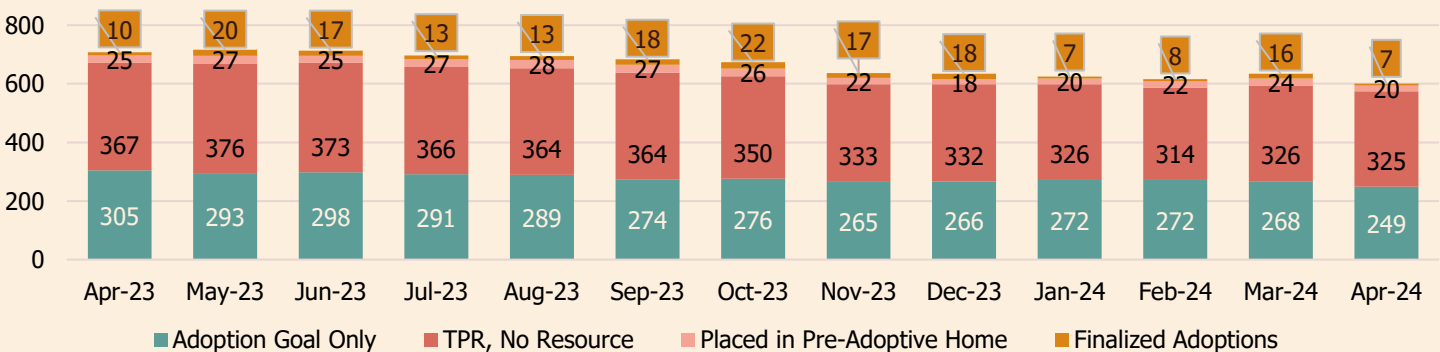
Children in Care by Placement Type (last day of month)



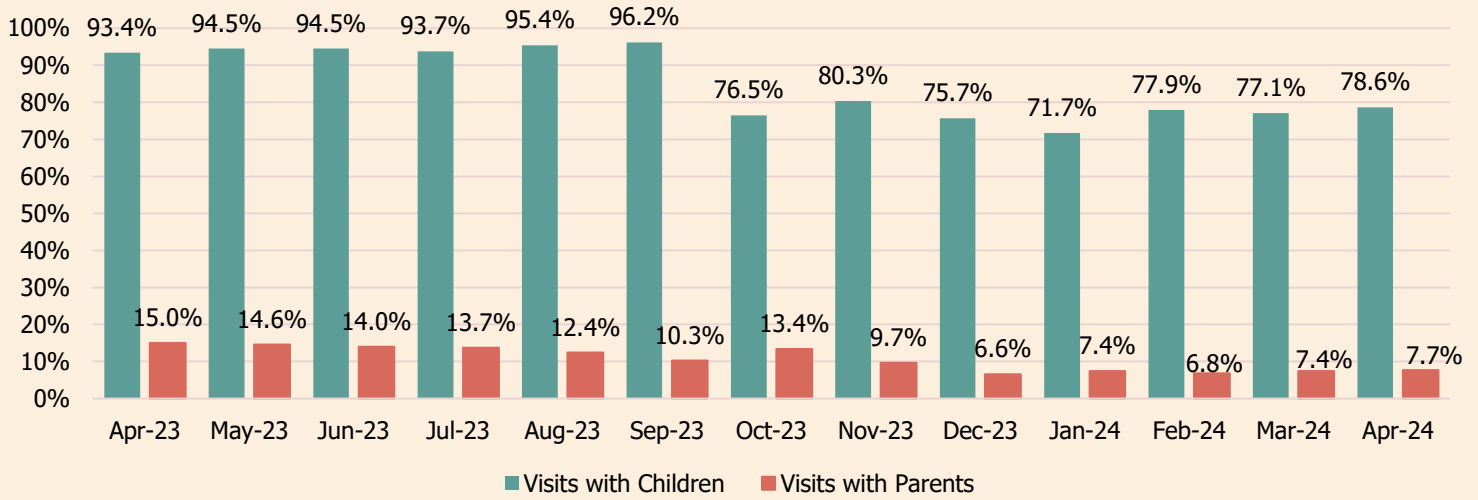
Placement Moves and Initial Relative Placements



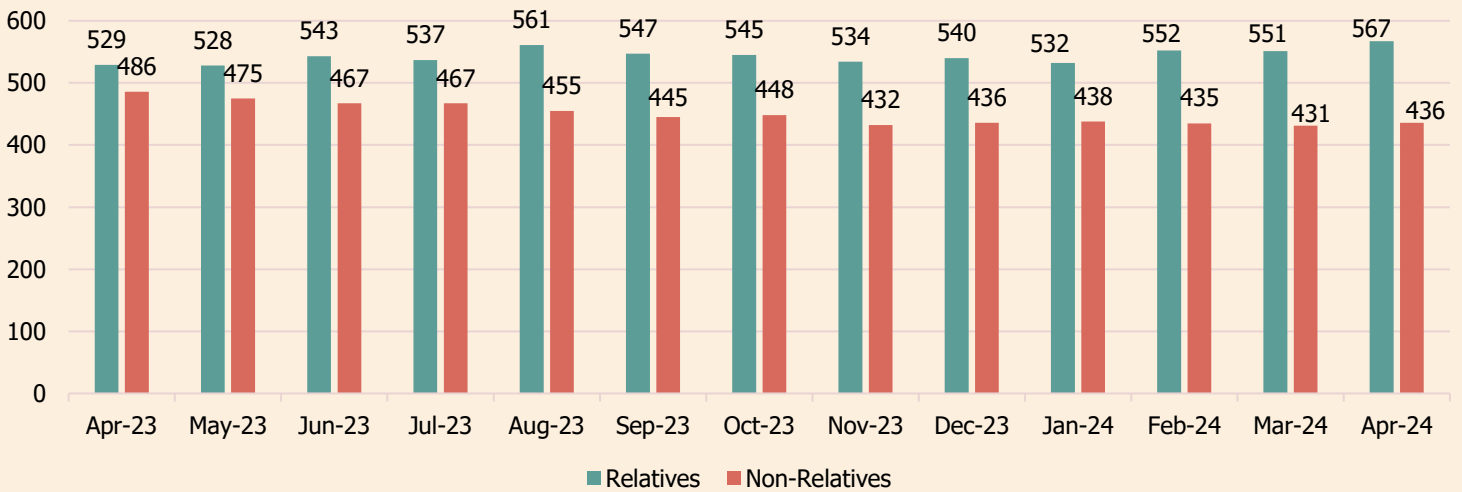
Children with a Plan of Adoption



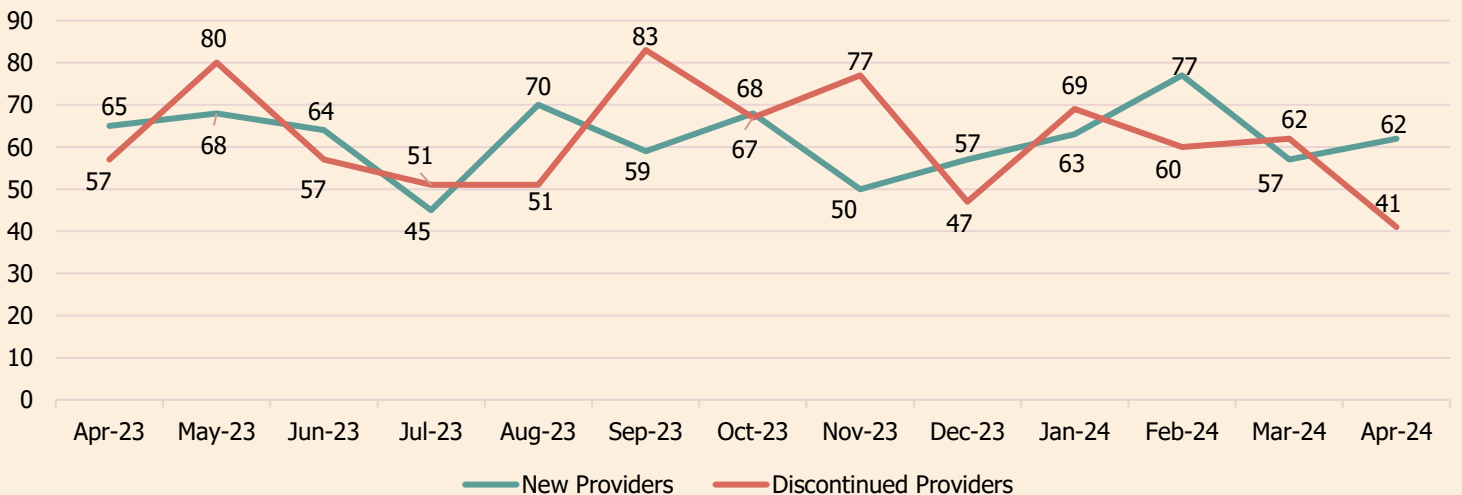
Caseworker Visits



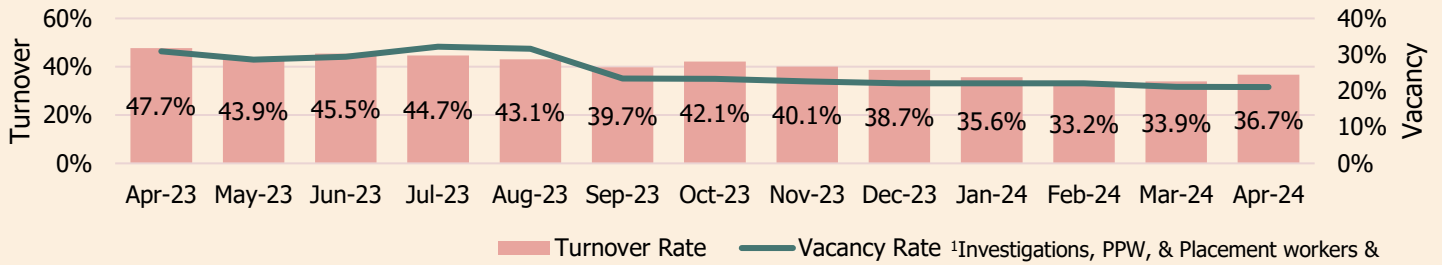
Resource Families



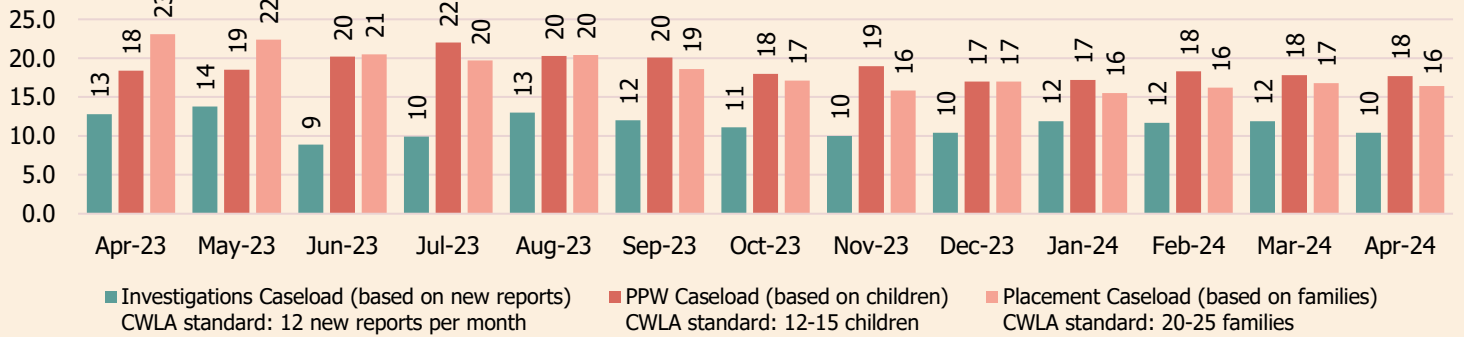
New & Discontinued Resource Families



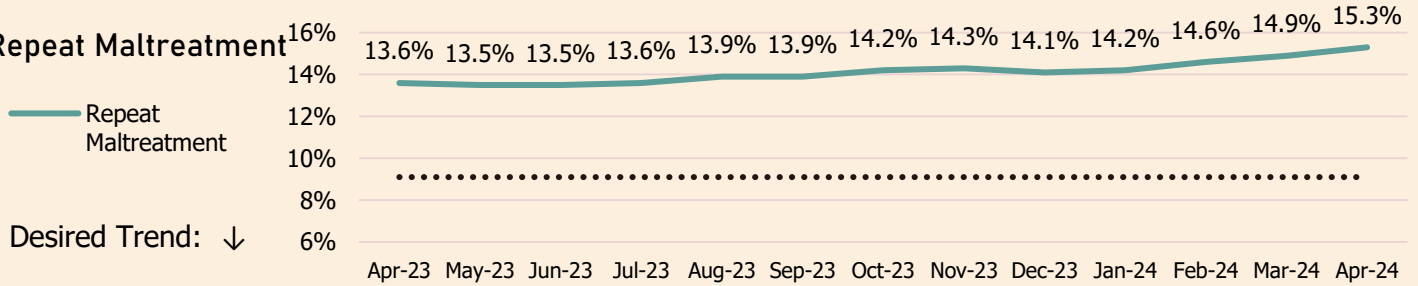
Turnover & Vacancy Rates for Key PS Field Positions¹



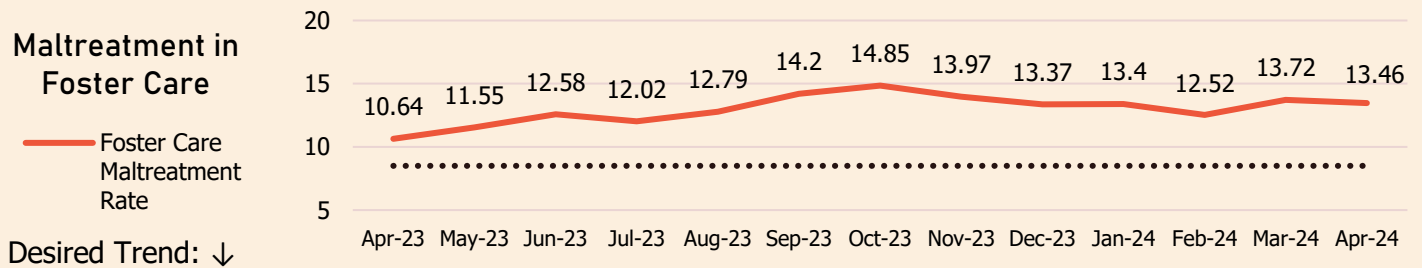
Estimated Caseloads



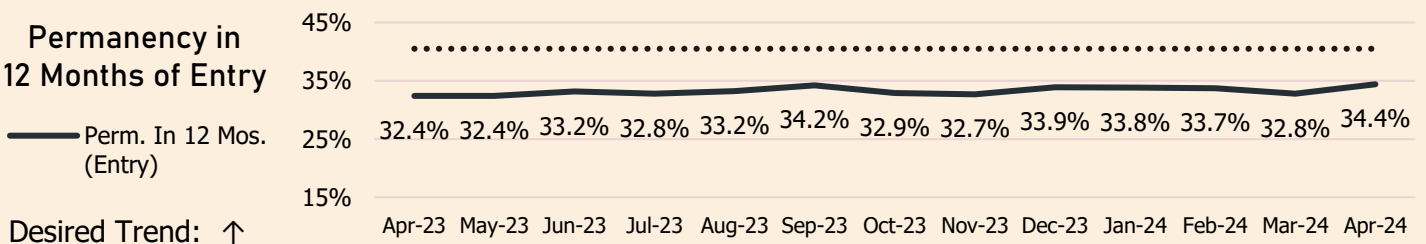
Repeat Maltreatment



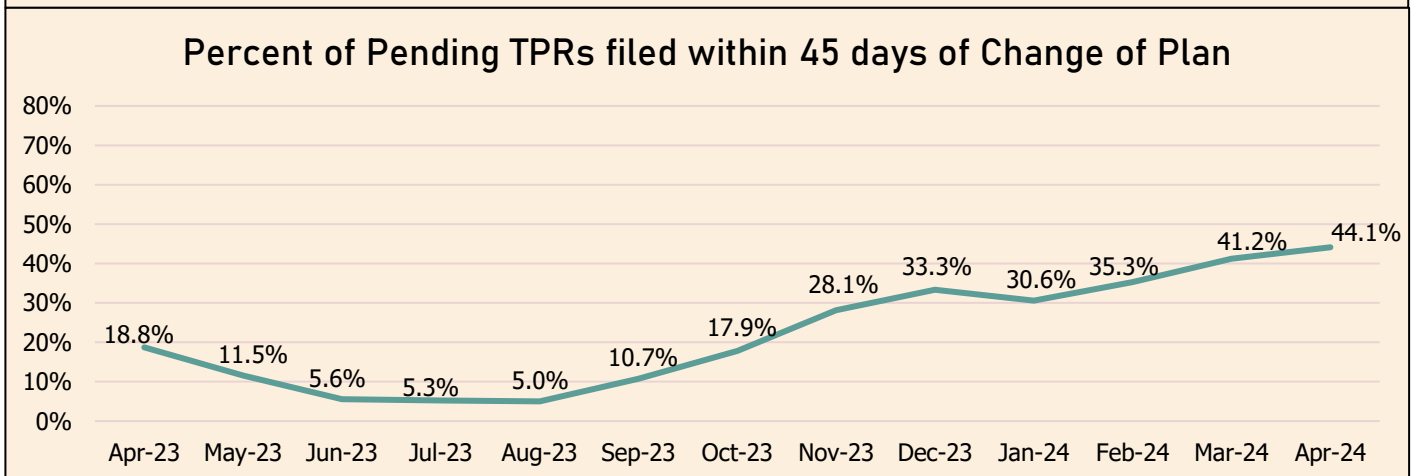
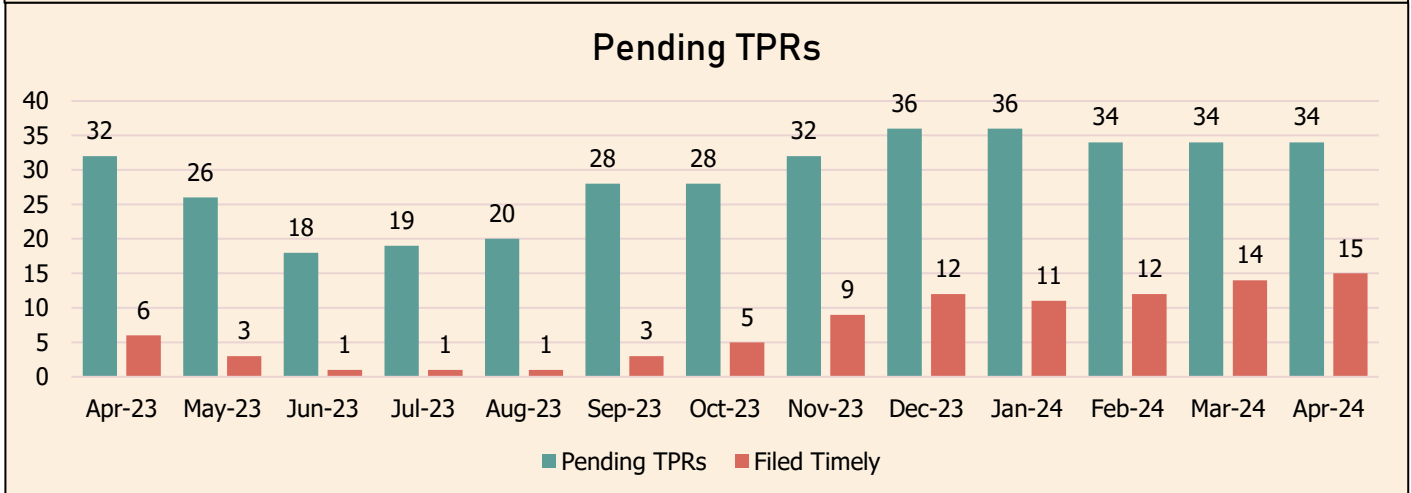
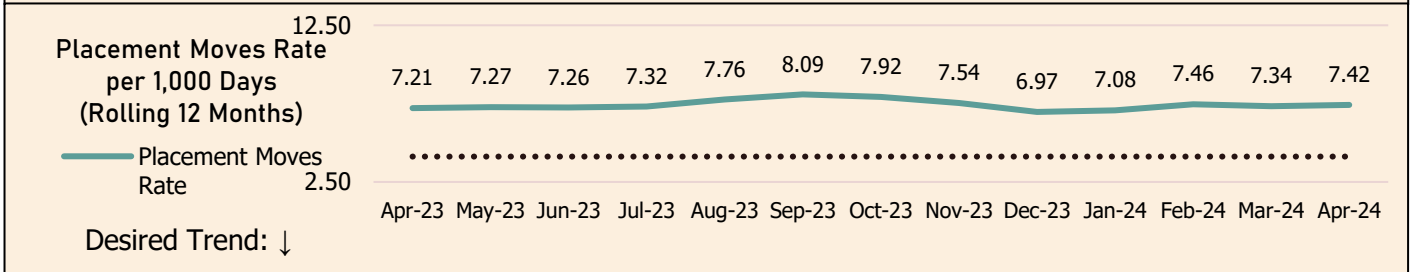
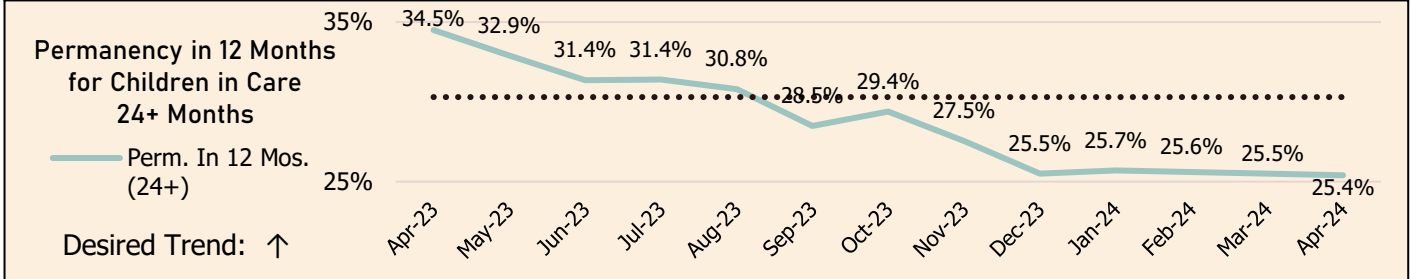
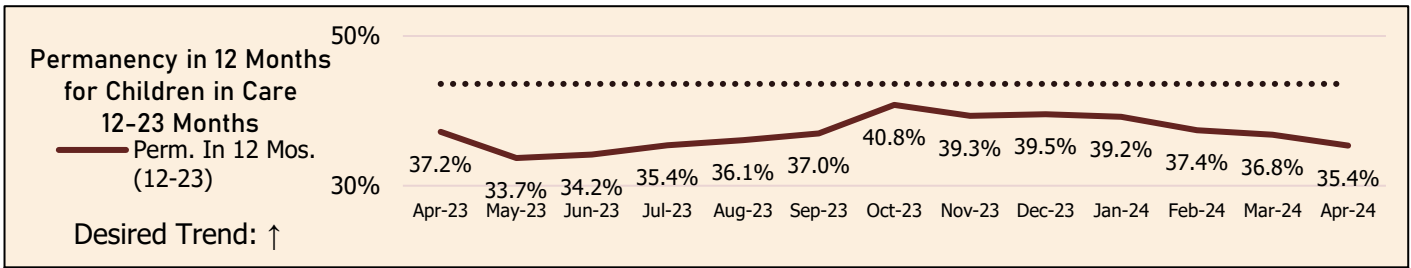
Maltreatment in Foster Care



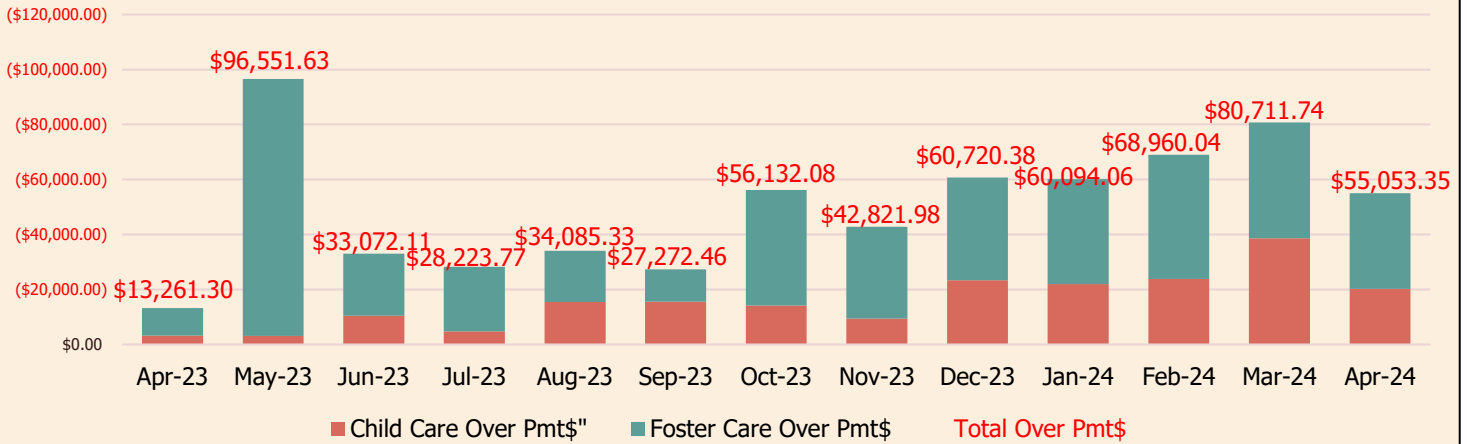
Permanency in 12 Months of Entry



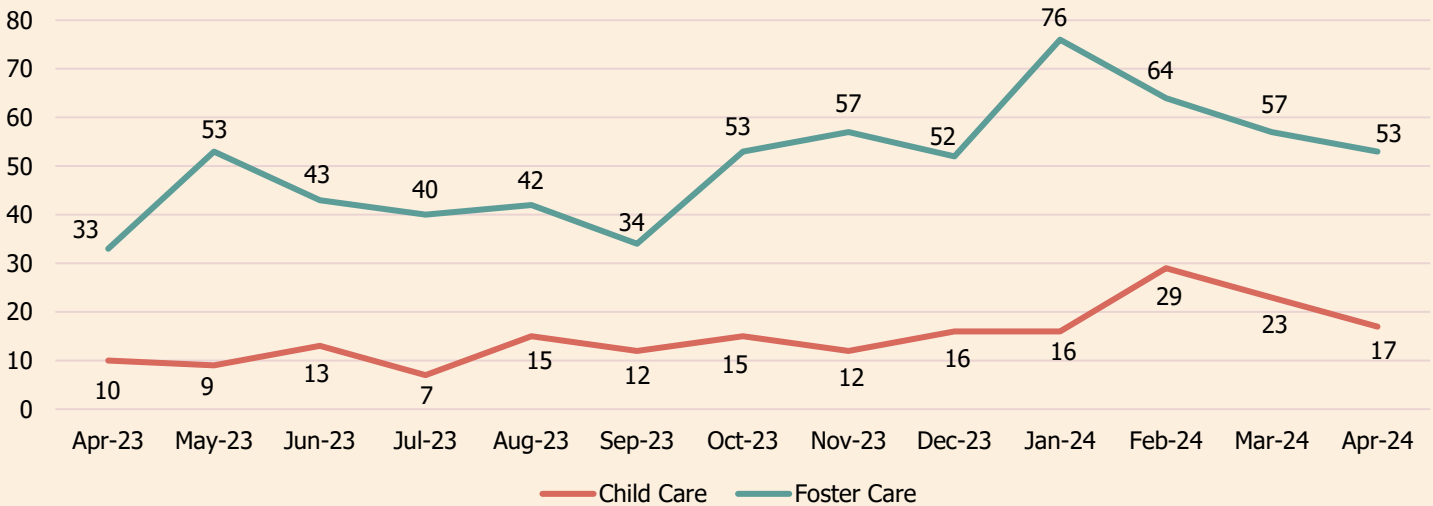
Last 13 Months Report: Ending April 2024



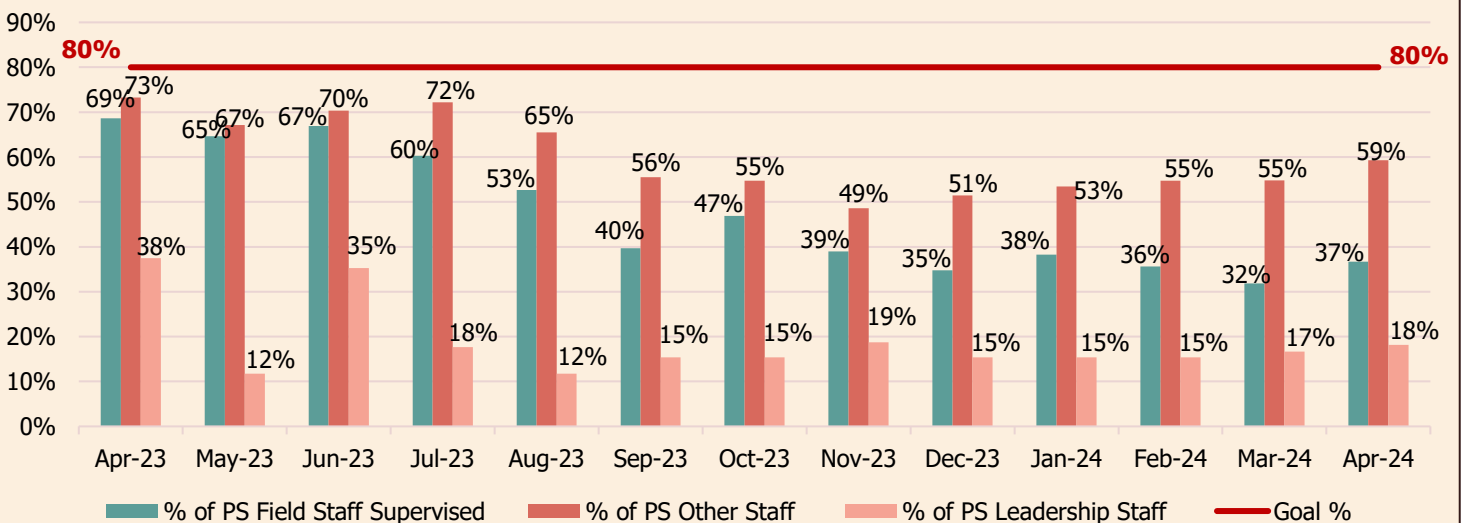
Over Payments



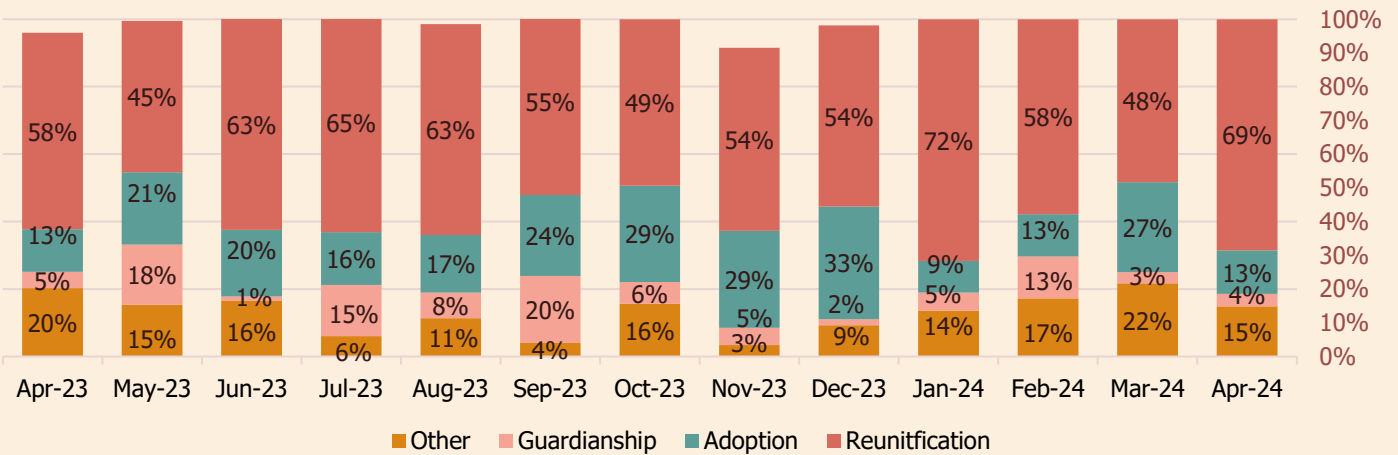
Number of Over Payments in Month



PS Staff Monthly Supervision

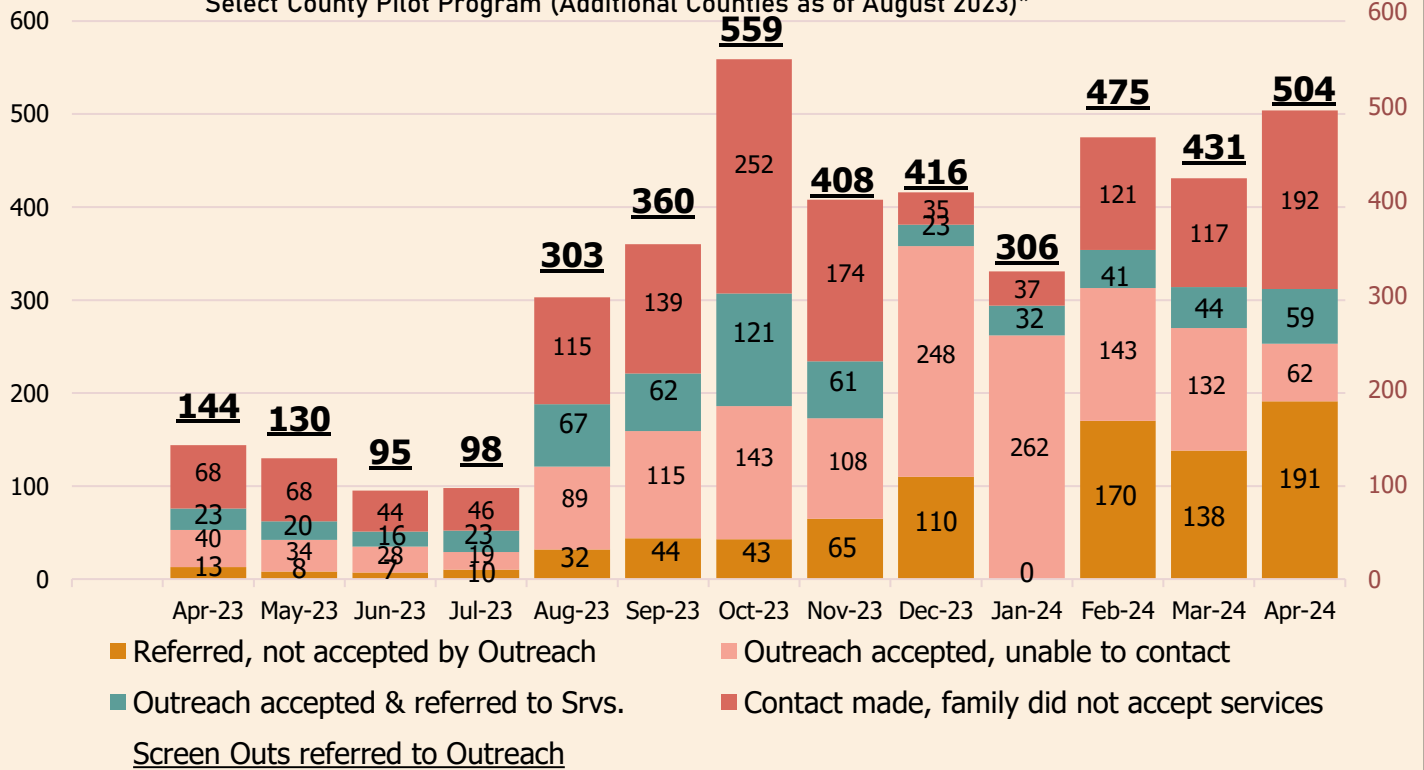


Percentage of Children Discharged by Discharge Type



Family Outreach Community Prevention Response

Select County Pilot Program (Additional Counties as of August 2023)*



Last 13 Months Report: Ending April 2024

County Data								
Reports		Investigations			Foster Care			
Accepted	% with 3+ Prior Reports	Total Pending	Overdue	% Sub	Entries	Exits	Short Stays	
Cibola	19	21.1%	14	0	45.0%	0	1	0
McKinley	42	16.7%	49	2	30.3%	5	1	0
San Juan	123	25.2%	168	4	26.1%	0	2	0
Sandoval	101	18.8%	139	13	20.8%	1	0	0
Torrance	12	41.7%	10	0	9.1%	1	0	1
Valencia	81	33.3%	114	7	23.6%	6	1	1
Northwest Total	378	24.6%	494	26	25.0%	13	5	2
Colfax/Union	14	28.6%	16	0	6.7%	0	0	0
San Miguel/Guad./Mora	36	41.7%	49	0	35.1%	4	0	0
Rio Arriba/Los Alamos	39	25.6%	86	36	0.0%	5	0	0
Santa Fe	61	18.0%	129	36	12.7%	2	0	1
Taos	36	41.7%	36	1	22.6%	3	0	0
Northeast Total	186	29.6%	316	73	18.6%	14	0	1
				0		0	0	0
Bernalillo				439	20.7%	20	5	9
				0		0	0	0
Metro	572	29.9%	1079	439	20.7%	20	5	9
Chaves	56	32.1%	80	1	53.5%	4	4	0
Curry	46	32.6%	66	5	7.1%	3	2	0
Quay/Harding/De Baca	6	16.7%	9	0	26.7%	0	0	0
Eddy	77	32.5%	87	2	27.9%	6	1	0
Lea	53	17.0%	52	1	26.3%	3	1	0
Roosevelt	17	35.3%	17	0	28.6%	0	0	0
Southeast Total	255	29.0%	311	9	30.8%	16	8	0
Doña Ana	278	33.1%	405	55	19.5%	9	10	1
Grant/Catron	43	53.5%	45	4	13.2%	2	2	0
Luna/Hidalgo	42	35.7%	56	0	21.9%	0	1	2
Otero	71	29.6%	92	0	4.2%	0	0	0
Sierra	10	40.0%	12	0	21.4%	0	0	0
Socorro	21	42.9%	14	1	17.6%	0	0	0
Lincoln	24	37.5%	28	0	5.9%	0	0	0
Southwest Total	489	35.4%	652	60	15.8%	11	13	3
NEW MEXICO	1880	30.1%	2852	607	21.6%	74	31	15

Last 13 Months Report: Ending April 2024

County Data								
Placements				Children with Plan of Adoption				
Total in Placement	% Placed with Relatives	Initial Relative Placement	Placement Moves Rate ²	Adoption Goal Only	TPR, No Resource	Pre-Adoptive Placement	Finalized Adoptions	
Cibola	31	61.3%		3.30	6	3	0	0
McKinley	39	46.2%	60.0%	6.19	3	6	0	1
San Juan	58	56.9%		0.00	5	12	4	0
Sandoval	16	50.0%	0.0%	8.47	0	0	0	0
Torrance	27	48.1%	0.0%	2.49	1	3	0	0
Valencia	105	51.4%	42.9%	2.95	15	4	0	0
Northwest Total	276	52.5%	40.0%	3.09	30	28	4	1
Colfax/Union	8	75.0%		8.33	0	3	0	0
San Miguel/Guad./Mora	83	49.4%	75.0%	2.03	8	36	0	0
Rio Arriba/Los Alamos	33	21.2%	20.0%	5.42	5	5	0	0
Santa Fe	35	37.1%	33.3%	8.75	5	5	0	0
Taos	52	63.5%	33.3%	1.31	8	9	2	0
Northeast Total	211	47.4%	40.0%	3.72	26	58	2	0
	0			0.00	0	0	0	0
Bernalillo	732	45.8%	24.1%	3.37	93	81	0	0
	0			0.00	0	0	0	0
Metro	732	45.8%	24.1%	3.37	93	81	0	0
Chaves	155	26.5%	75.0%	6.84	19	17	1	0
Curry	115	33.9%	0.0%	5.32	23	12	1	1
Quay/Harding/De Baca	13	38.5%		0.00	0	2	0	0
Eddy	137	56.2%	33.3%	1.99	9	33	6	1
Lea	119	38.7%	0.0%	4.25	29	14	1	0
Roosevelt	11	36.4%		9.09	0	0	0	0
Southeast Total	550	38.5%	31.3%	4.63	80	78	9	2
Doña Ana	150	40.0%	10.0%	6.70	16	42	2	4
Grant/Catron	34	47.1%	100.0%	10.44	2	5	0	0
Luna/Hidalgo	18	61.1%	0.0%	5.78	0	7	3	0
Otero	53	35.8%		10.69	2	22	0	0
Sierra	0				0	0	0	0
Socorro	2	50.0%		0.00	0	3	0	0
Lincoln	11	27.3%		0.00	0	3	0	0
Southwest Total	268	41.0%	21.4%	7.60	20	80	5	4
NEW MEXICO	2037	44.3%	30.3%	4.25	249	325	20	7

¹Of total entries during the month, percentage of children placed with relatives as their first placement

²Placement moves per 1,000 days in foster care (all children). Calculated for the month only, not a rolling 12 months

Last 13 Months Report: Ending April 2024

County Data								
	Visits		Foster Care Providers				Staff ²	
	Visits with Children	Visits with Parents ¹	Relatives	Non-Relatives	New Providers	Discontinued Providers	Turnover	Vacancy
Cibola	100.0%	42.9%	10	6	0	0	15.8%	0.0%
McKinley	97.0%	48.0%	16	14	2	0	11.8%	10.0%
San Juan	96.4%	27.6%	24	20	0	2	21.7%	14.3%
Sandoval	100.0%	50.0%	21	16	2	5	27.0%	0.0%
Torrance	96.2%	29.2%	3	5	1	1	22.6%	0.0%
Valencia	96.9%	17.2%	41	32	2	2	11.0%	10.0%
Northwest Total	97.3%	28.7%	115	93	7	10	18.4%	7.7%
Colfax/Union	100.0%	28.6%	5	2	1	1	0.0%	25.0%
San Miguel/Guad./Mora	88.6%	10.4%	20	12	3	2	70.6%	50.0%
Rio Arriba/Los Alamos	67.9%	0.0%	8	7	1	1	29.6%	28.6%
Santa Fe	71.9%	0.0%	16	19	3	1	57.8%	47.1%
Taos	95.9%	4.8%	17	8	1	0	0.0%	0.0%
Northeast Total	85.2%	6.4%	66	48	9	5	35.9%	35.4%
	0.0%	0.0%	174	115	23	12	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
	0.0%	0.0%	0	0	0	0	0.0%	0.0%
Bernalillo	72.7%		0	0	0	0	49.9%	30.6%
	0.0%	2.5%	0	0	0	0	0.0%	0.0%
Metro	72.7%	2.5%	174	115	23	12	49.9%	30.6%
Chaves	36.1%	8.1%	24	20	2	4	45.0%	15.0%
Curry	51.8%	0.0%	19	17	3	0	43.8%	14.3%
Quay/Harding/De Baca	100.0%	36.4%	5	6	0	0	0.0%	0.0%
Eddy	86.4%	4.4%	38	18	3	0	41.1%	31.3%
Lea	89.6%	0.0%	24	26	3	2	30.4%	5.6%
Roosevelt	100.0%	0.0%	7	3	1	0	27.9%	25.0%
Southeast Total	66.5%	4.6%	117	90	12	6	36.4%	15.8%
Doña Ana	97.7%	14.1%	43	55	6	4	25.2%	12.2%
Grant/Catron	93.6%	0.0%	12	5	3	1	51.4%	0.0%
Luna/Hidalgo	100.0%	0.0%	12	7	0	1	55.4%	28.6%
Otero	98.1%	2.9%	14	12	2	0	67.7%	23.1%
Sierra	0.0%	0.0%	3	3	0	1	63.2%	0.0%
Socorro	100.0%	50.0%	4	2	0	1	63.2%	0.0%
Lincoln	90.9%	0.0%	4	2	0	1	63.2%	0.0%
Southwest Total	97.2%	8.5%	95	90	11	8	39.7%	14.3%
NEW MEXICO	78.6%	7.7%	567	436	62	41	36.7%	21.1%

¹Of parents with a recommended or court-ordered goal of reunification, those visited in their place of residence

²Turnover and vacancy rates are calculated here for key county-level field positions: Investigations, PPW, and Placement workers. Both regular and senior workers are included; supervisors are excluded.

Last 13 Months Report: Ending April 2024

County Data									
Estimated Caseloads			Federal/LFC Measures ¹						
Invest.	Perm. Planning	Plcmt.	Repeat Maltx	Maltx in Foster Care	Perm. In 12 Mos. of Entry	Perm. In 12 Mos. (12-23)	Perm. In 12 Mos (24+)	Placement Moves Rate	
Cibola	6.7	15.0	16.0	10.9%	25.6	16.7%	0.0%	85.7%	16.82
McKinley	10.5	9.5	30.0	12.0%	7.2	62.5%	8.3%	16.7%	5.15
San Juan	11.7	11.2	15.3	13.1%	4.5	25.6%	2.7%	60.0%	5.75
Sandoval	11.2	5.3	11.3	12.0%	0.0	71.4%	0.0%	100.0%	7.27
Torrance	7.5	14.5	10.0	30.0%	0.0	66.7%	0.0%	0.0%	7.33
Valencia	12.5	14.7	15.2	17.9%	0.0	54.3%	24.3%	25.0%	8.44
Northwest Total	10.9	11.8	14.9	14.0%	5.1	45.0%	12.4%	47.5%	7.53
Colfax/Union	7.0	8.0	9.0	20.0%	0.0	25.0%	0.0%	33.3%	0.48
San Miguel/Guad./Mora	9.0	27.7	36.0	11.3%	22.9	46.5%	4.5%	47.6%	9.45
Rio Arriba/Los Alamos	10.7	33.0	9.5	10.2%	0.0	16.7%	8.3%	54.5%	6.02
Santa Fe	5.2	17.0	20.5	15.9%	17.0	20.0%	4.2%	70.0%	8.27
Taos	11.3	17.3	13.0	19.0%	16.3	31.2%	0.0%	57.9%	4.37
Northeast Total	7.5	21.0	16.4	14.3%	15.8	34.0%	3.5%	54.7%	6.07
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Bernalillo	0.0	0.0	0.0	15.3%	15.4	33.0%	17.2%	20.6%	7.47
	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0%	0.0%	0.00
Metro	11.1	19.8	17.3	15.3%	15.4	33.0%	17.2%	20.6%	7.47
Chaves	7.0	21.7	15.0	19.4%	15.4	36.7%	8.3%	29.6%	7.45
Curry	9.4	22.8	21.0	12.7%	13.2	21.4%	0.0%	16.1%	5.67
Quay/Harding/De Baca	2.3	0.0	30.0	4.5%	18.4	35.5%	0.0%	0.0%	6.26
Eddy	10.7	34.5	14.0	11.0%	4.1	34.7%	3.1%	28.6%	5.24
Lea	7.6	20.0	11.0	18.3%	34.4	25.0%	0.0%	50.0%	10.31
Roosevelt	8.5	11.0	0.0	7.7%	0.0	0.0%	0.0%	0.0%	8.35
Southeast Total	8.0	23.8	18.9	14.8%	15.9	31.9%	3.0%	29.8%	7.21
Doña Ana	12.5	11.8	19.0	15.1%	9.1	27.1%	21.6%	17.2%	8.82
Grant/Catron	14.0	17.0	8.5	4.1%	9.6	33.3%	19.2%	50.0%	10.74
Luna/Hidalgo	10.5	17.0	22.0	3.6%	13.8	52.9%	0.0%	37.5%	10.53
Otero	16.0	13.3	9.7	8.8%	20.1	20.8%	4.8%	52.9%	6.07
Sierra	9.0	0.0	0.0	5.0%	0.0	0.0%	0.0%	100.0%	0.00
Socorro	25.0	0.0	9.0	2.1%	0.0	33.3%	0.0%	50.0%	0.00
Lincoln	25.0	0.0	9.0	2.1%	0.0	33.3%	0.0%	50.0%	0.00
Southwest Total	13.0	12.3	15.1	12.3%	11.0	32.4%	13.0%	37.3%	8.78
NEW MEXICO	10.4	17.7	16.4	15.3%	13.5	34.4%	11.3%	35.4%	7.42

¹Federal performance measures use a rolling 12-month measurement window that varies depending on the measure. While rolling measurement produces a more stable calculation, trends of improvement will be slow to appear
 For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending April 2024

County Data									
Over Payments						TPRs			
N Child Care Over Payments	N PS Over Payments	\$ Child Care Over Payments	\$ PS Over Payments	Total Over Payments	TPRs Pending	Pending TPRs Filed within 45 Days	% Pending TPRs Filed Timely	Children Freed	
Cibola	0	0	\$0	\$0	\$0	2	0	0.0%	0
McKinley	0	1	\$0	(\$46)	(\$46)	0	0	0.0%	0
San Juan	0	1	\$0	(\$281)	(\$281)	0	0	0.0%	0
Sandoval	0	0	\$0	\$0	\$0	0	0	0.0%	0
Torrance	0	0	\$0	\$0	\$0	0	0	0.0%	0
Valencia	0	1	\$0	(\$92)	(\$92)	0	0	0.0%	0
Northwest Total	0	3	\$0	(\$419)	(\$419)	2	0	0.0%	0
Colfax/Union	0	0	\$0	\$0	\$0	0	0	0.0%	0
San Miguel/Guad./Mor	0	0	\$0	\$0	\$0	5	5	100.0%	0
Rio Arriba/Los Alamos	0	1	\$0	(\$353)	(\$353)	4	3	75.0%	0
Santa Fe	2	6	(\$2,382)	(\$2,340)	(\$4,722)	0	0	0.0%	0
Taos	0	2	\$0	(\$497)	(\$497)	6	5	83.3%	0
Northeast Total	2	9	(\$2,382)	(\$3,190)	(\$5,572)	15	13	86.7%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Bernalillo	7	17	(\$12,238)	(\$15,550)	(\$27,787)	5	2	40.0%	0
	0	0	\$0	\$0	\$0	0	0	0.0%	0
Metro	7	17	(\$12,238)	(\$15,550)	(\$27,787)	5	2	40.0%	0
Chaves	0	3	\$0	(\$634)	(\$634)	2	0	0.0%	0
Curry	1	4	(\$208)	(\$5,124)	(\$5,332)	0	0	0.0%	0
Quay/Harding/De Ba	0	0	\$0	\$0	\$0	0	0	0.0%	0
Eddy	0	4	\$0	(\$986)	(\$986)	5	0	0.0%	2
Lea	5	6	(\$416)	(\$3,436)	(\$3,851)	0	0	0.0%	0
Roosevelt	0	1	\$0	(\$4,375)	(\$4,375)	0	0	0.0%	0
Southeast Total	6	18	(\$624)	(\$14,554)	(\$15,178)	7	0	0.0%	2
Doña Ana	2	1	(\$4,968)	(\$5)	(\$4,973)	3	0	0.0%	2
Grant/Catron	0	0	\$0	\$0	\$0	2	0	0.0%	0
Luna/Hidalgo	0	1	\$0	(\$63)	(\$63)	0	0	0.0%	0
Otero	0	1	\$0	(\$188)	(\$188)	0	0	0.0%	0
Sierra	0	0	\$0	\$0	\$0	0	0	0.0%	0
Socorro	0	0	\$0	\$0	\$0	0	0	0.0%	0
Lincoln	0	3	\$0	(\$874)	(\$874)	0	0	0.0%	0
Southwest Total	2	6	(\$4,968)	(\$1,130)	(\$6,098)	5	0	0.0%	2
NEW MEXICO	17	53	(\$20,212)	(\$34,842)	(\$55,053)	34	15	44.1%	4

¹TPR calculations are based on the days between the date that FACTs Notes the charge of Plan was ordered and the TPR was filed.

For more information on how federal measures are calculated, see notes on the data starting on page 10.

Last 13 Months Report: Ending April 2024

County Data								
Monthly PS Staff Supervision								
	N PS Staff Filled FTEs	% of PS Staff Supervised	N Field Staff FTEs	% of Field Staff Supervised	N Other Staff FTEs	% of Other Staff Supervised	N Lead. Staff FTEs	% Lead. Staff Supervised
Northern	17	41%	10	30%	7	57%	0	0%
Metro	21	38%	10	10%	11	64%	0	0%
Southern	6	33%	6	33%	0	0%	0	0%
FAMILY SERVICES	44	39%	26	23%	18	61%	0	0%
Northern	25	96%	16	100%	7	100%	2	50%
Metro	30	100%	16	100%	14	100%	0	0%
Southern	8	100%	4	100%	4	100%	0	0%
FOST. CONNECTIONS	63	98%	36	100%	25	100%	2	50%
Northern	79	33%	77	34%	1	0%	1	0%
Metro	62	6%	62	6%	0	0%	0	0%
Southern	99	44%	99	44%	0	0%	0	0%
INVESTIGATIONS	240	31%	238	31%	1	0%	1	0%
Northern	23	13%	0	0%	23	13%	0	0%
Metro	19	37%	0	0%	19	37%	0	0%
Southern	19	37%	0	0%	18	39%	1	0%
LEGAL	61	28%	0	0%	60	28%	1	0%
Northern	30	23%	0	0%	29	24%	1	0%
Metro	16	63%	0	0%	16	63%	0	0%
Southern	26	31%	0	0%	26	31%	0	0%
OPERATIONS	72	35%	0	0%	71	35%	1	0%
Northern	64	34%	63	35%	0	0%	1	0%
Metro	66	5%	62	2%	4	50%	0	0%
Southern	77	5%	75	5%	2	0%	0	0%
PERMANENCY	207	14%	200	14%	6	33%	1	0%
Northern	42	95%	31	100%	9	89%	2	50%
Metro	31	65%	23	65%	7	71%	1	0%
Southern	44	75%	37	76%	6	83%	1	0%
PLACEMENT	117	79%	91	81%	22	82%	4	25%
Intake & REACH	59	95%	0	0%	58	97%	1	0%
Receiving Center	14	64%	0	0%	14	64%	0	0%
SCI	73	89%	0	0%	72	90%	1	0%
NEW MEXICO	877	44%	591	37%	275	59%	11	18%

Last 13 Months Report: Ending April 2024

*San Juan, Santa Fe, Taos, Bernalillo and Luna Counties Family Outreach effective as of August 2023	Family Outreach: Community Prevention Response (Select County Pilot Program)						
	Screen Outs referred to Outreach	Outreach Accepted Screen Outs	% of Outreach Accepted Screen	% Referred, not accepted	% Outreach accepted, unable to contact	% Outreach accepted & referred to Srvs.	% Contact made, family did not accept Srvs.
Cibola	4	4	100.0%	0.0%	0.0%	0.0%	100.0%
McKinley	8	8	100.0%	0.0%	12.5%	12.5%	75.0%
San Juan*	24	24	100.0%	0.0%	12.5%	16.7%	70.8%
Sandoval	21	21	100.0%	0.0%	23.8%	9.5%	66.7%
Torrance	2	2	100.0%	0.0%	0.0%	0.0%	100.0%
Valencia	16	16	100.0%	0.0%	31.3%	6.3%	62.5%
Northwest Total	75	75	100.0%	0.0%	18.7%	10.7%	70.7%
Colfax/Union	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
San Miguel/Guad./Mora	3	3	100.0%	0.0%	0.0%	0.0%	100.0%
Rio Arriba/Los Alamos	8	8	100.0%	0.0%	25.0%	25.0%	50.0%
Santa Fe*	10	10	100.0%	0.0%	20.0%	10.0%	70.0%
Taos*	9	9	100.0%	0.0%	11.1%	33.3%	55.6%
Northeast Total	30	30	100.0%	0.0%	16.7%	20.0%	63.3%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	85	85	100.0%	0.0%	18.8%	27.1%	54.1%
Bernalillo	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Metro	85	85	100.0%	0.0%	18.8%	27.1%	54.1%
Chaves	16	16	100.0%	0.0%	25.0%	25.0%	50.0%
Curry	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Quay/Harding/De Baca	1	1	100.0%	0.0%	0.0%	0.0%	100.0%
Eddy	14	14	100.0%	0.0%	35.7%	14.3%	50.0%
Lea	10	10	100.0%	0.0%	40.0%	10.0%	50.0%
Roosevelt	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Southeast Total	41	41	100.0%	0.0%	31.7%	17.1%	51.2%
Doña Ana	53	53	100.0%	0.0%	24.5%	20.8%	54.7%
Grant/Catron	6	6	100.0%	0.0%	0.0%	0.0%	100.0%
Luna/Hidalgo*	8	8	100.0%	0.0%	0.0%	0.0%	100.0%
Otero	7	7	100.0%	0.0%	0.0%	28.6%	71.4%
Sierra	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
Socorro	4	4	100.0%	0.0%	25.0%	25.0%	50.0%
Lincoln	4	4	100.0%	0.0%	0.0%	25.0%	75.0%
Southwest Total	82	82	100.0%	0.0%	17.1%	18.3%	64.6%
Unassigned	191			26.4%			
TOTALS	504	313	62.1%	37.9%	19.8%	11.7%	38.1%

Last 13 Months Report: Ending April 2024

County Data									
Discharge Reason									
	Total Children Discharged	Children Discharged to Guardianship	Adoptions	Reunification	Other				
Cibola	1	1	0	0	0	0	0	0	0
McKinley	1	0	1	0	0	0	0	0	0
San Juan	2	0	0	2	0	0	0	0	0
Sandoval	1	0	0	0	1	0	0	0	0
Torrance	1	0	0	1	0	0	0	0	0
Valencia	3	0	0	2	1	0	0	0	0
Northwest Total	9	1	1	5	2	0	0	0	0
Colfax/Union	0	0	0	0	0	0	0	0	0
San Miguel/Guad./Mora	1	0	0	0	1	0	0	0	0
Rio Arriba/Los Alamos	0	0	0	0	0	0	0	0	0
Santa Fe	1	0	0	1	0	0	0	0	0
Taos	1	0	0	0	1	0	0	0	0
Northeast Total	3	0	0	1	2	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	16	1	0	15	0	0	0	0	0
Bernalillo	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
Metro	16	1	0	15	0	0	0	0	0
Chaves	5	0	0	4	1	0	0	0	0
Curry	2	0	1	0	1	0	0	0	0
Quay/Harding/De Baca	0	0	0	0	0	0	0	0	0
Eddy	1	0	1	0	0	0	0	0	0
Lea	2	0	0	1	1	0	0	0	0
Roosevelt	0	0	0	0	0	0	0	0	0
Southeast Total	10	0	2	5	3	0	0	0	0
Doña Ana	11	0	4	6	1	0	0	0	0
Grant/Catron	2	0	0	2	0	0	0	0	0
Luna/Hidalgo	3	0	0	3	0	0	0	0	0
Otero	0	0	0	0	0	0	0	0	0
Sierra	0	0	0	0	0	0	0	0	0
Socorro	0	0	0	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0	0	0	0
Southwest Total	16	0	4	11	1	0	0	0	0
Family Resource Center	0	0	0	0	0	0	0	0	0
Receiving Center	0	0	0	0	0	0	0	0	0
Intake	0	0	0	0	0	0	0	0	0
SCI	0	0	0	0	0	0	0	0	0
NEW MEXICO	54	2	7	37	8	0	0	0	0

notes on the data

SCI Reports: Counts of reports processed by SCI come from the FACTS system via the sm01a10 report. "Repeat Referrals" is defined here as any report involving a family who has 3 or more prior reports, identified in the sm01a07 report. Percentage of "repeat referrals" is calculated as follows:

Numerator:	$\frac{\text{Reports involving a family with 3+ prior reports}}{\text{Total accepted reports}}$
Denominator:	Total accepted reports

Pending Investigations: Counts are pulled from ROM on the last day of each month. The totals are shown above each column.

Completed Investigations: These data are pulled from ROM and include a total of all investigations closed during the month. Percentage of cases substantiated is shown as an unlabeled line on the secondary (right-hand) axis. This percentage is calculated as follows:

Numerator:	$\frac{\text{Substantiated investigations}}{\text{Total completed investigations}}$
Denominator:	Total completed investigations

Foster Care Entries, Exits, and Short Stays: These data come from ROM. Both entries and exits exclude short stays, which are defined as foster care episodes lasting 8 or fewer days.

Children in Care by Placement Type (last day of month): These data are pulled from ROM and visualization is focused on relative placements. The category of "other" includes congregate care settings, runaways, children on trial home visits, and children in pre-adoptive homes. A greater level of detail can be

Placement Moves and Initial Relative Placements: These data are calculated through ROM. The placement moves rate shown in this chart is a month-to-month rate, rather than the rolling 12-month measure included as a federal indicator. Percent of all entries is calculated with short stayers included. These measures are calculated as

Initial Relative Placements		Placement Moves Rate	
Numerator:	$\frac{\text{Children placed with relatives at removal}}{\text{Children placed in care for any length of stay}}$	Numerator:	$\frac{\text{Moves from one placement to another in the month}}{\text{Total days in foster care during the month by all children in care}} \times 1000$
Denominator:	Children placed in care for any length of stay	Denominator:	Total days in foster care during the month by all children in care

Children with a Plan of Adoption: These data, which come from ROM, are intended to track statewide progress addressing adoption and TPR backlogs. Generally, we hope to see the distribution of children with an adoption goal skew more toward the top of the column. We have seen some steady progress on this issue thanks to numerous efforts around the state.

notes on the data (continued)

Caseworker Visits: Caseworker visits with children are displayed in ROM in two reports: One showing a point-in-time count of completed visits, and one showing a historical percentage of completed visits for previous months. At this time, there is no ROM report that captures worker-parent visits. These percentages are calculated twice each month using FACTS report sm0809. The report is run one week prior to the end of the month, and again one week after the end of the month. Data presented in this document are based on the latter. The percentages are calculated as follows:

Worker-Child Visits		Worker-Parent Visits	
Numerator:	Number of children with a visit during the month	Numerator:	Number of parents visited in their place of residence during the month
Denominator:	Children in foster care for the entire month	Denominator:	Parents of children in custody with a court-ordered or recommended plan of

Providers: PS continues efforts to recruit and retain a diverse pool of foster parents to meet the needs of our children in care. Data used for this reporting is obtained from the FACTS report pm02a01. Foster parents who are newly licensed or no longer providing services are identified through month-to-month comparison of this

Turnover & Vacancy Rates for Key PS Field Positions: These data are obtained from PS human resources. For this report, turnover and vacancy are presented for key county-level field positions: Investigations, Permanency Planning, and Placement workers and senior workers. Supervisors are excluded. A broader turnover calculation is reported quarterly to the Legislative Finance Committee. The positions included here drive turnover and vacancy at the county level, and staff retention for these positions is crucial for casework continuity and

Vacancy Rate		Turnover Rate	
Numerator:	Number of vacancies (last day of month)	Numerator:	Rolling 12-month sum of voluntary staff separations
Denominator:	Total number of positions	Denominator:	Rolling 12-month average number of filled positions

Estimated Caseloads: These are calculated using data from ROM, FACTS reports, and PS human resources. Each caseload calculation is based on a different definition of "case," depending on the position. Investigation caseloads are calculated using new reports that come in during the month (divided by number of investigators); permanency planning caseloads are based on the number of children in foster care during the month (divided by number of PPWs); and placement caseloads are calculated based on the number of provider families, including ICPC families residing in-state (divided by number of placement workers). The Child Welfare League of America has established maximum caseload standards, which are included in the chart legend.

Repeat Maltreatment: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. Because the children in the denominator experienced their initial incident of maltreatment (substantiated allegation) at least one year ago, improvement on this measure can take some time to show in the data.

Target: ≤ 9.1 %	Numerator:	Of the denominator, number of children who had another incident of maltreatment within 12 months
	Denominator:	Number of unique children who experienced maltreatment during the 12-month target period (12-23)

notes on the data (continued)

Maltreatment in Foster Care: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It calculates a rate of maltreatment for children in foster care based on when they are in foster care, regardless of the perpetrator's relationship to the child. The rate is based on 100,000 foster care days.

Target: ≤ 8.5	Numerator:	Number of substantiated reports pertaining to children included in the denominator calculation	x 100,000
	Denominator:	Number of total days spent in foster care by the population of foster children in a rolling 12-month period	

Permanency in 12 Months of Entry: This measure is calculated for us in ROM and is a federal reporting measure that uses a 12-month rolling reporting period. It uses an entry cohort of children in foster care that goes back a few years so that its companion measure, foster care re-entries, can be calculated using the children in this numerator as the latter measure's denominator. As such, practice improvements pertaining to this

Target: $\geq 40.5\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who entered foster care (excluding short-stayers) during the 12-month period ending two years before the current

Permanency in 12 Months for Children in Care 12-23 Months: This measure is calculated similarly to the one above, only this measure's "entry cohort" includes children who have already been in foster care for 12-23 months at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for children for whom we do not do so within the first year.

Target: $\geq 43.6\%$	Numerator:	Of the denominator, children for whom permanency (reunification, adoption, or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 12-23 months at the start of a rolling 12-month period

Permanency in 12 Months for Children in Care 24+ Months: This measure is calculated similarly to the ones above, only this measure's "entry cohort" includes children who have already been in foster care for 24 months or more at the start of the target period. This measure helps us assess our ongoing efforts to achieve permanent outcomes for "long-stayers," a group that often includes children with complex needs.

Target: $\geq 30.3\%$	Numerator:	Of the denominator, children for whom permanency (likely adoption or permanent guardianship) is achieved within 12 months
	Denominator:	Number of children who had been in foster care for 24+ months at the start of a rolling 12-month period

Placement Moves Rate per 1,000 Days of Foster Care (Rolling 12 Months): This is the federal version of the less stable monthly placement moves rate calculation. It uses a rolling 12 month period of measurement, but is calculated the same way. Due to the 12-month time period, initiatives intended to improve placement stability will not impact this outcome very quickly; short-term assessment would be better served using the monthly calculation.

Target: ≤ 4.12	Numerator:	Number of placement moves	x 1,000
	Denominator:	Total days in foster care during the rolling 12-month period (ending with the current month) by all children in care	

notes on the data (continued)

PS Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services (PS) Staff and Filled FTEs (Full-Time Employees). 'PS Staff' includes; Field Staff, Other Staff & Leadership Staff.

Target: \geq 80%	Numerator:	Number of 'PS Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'PS Staff' FTEs (Full Time Employees) for the reported time period

Field Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Field Staff and Field FTEs (Full-Time Employees). PS Field Staff includes: COMs, Investigations, In-Home Services, Permanency, Placement.

Target: \geq 80%	Numerator:	Number of 'Field Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Field Staff' FTEs (Full Time Employees) for the reported time period

Other Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for PS Other Staff and Other FTEs (Full-Time Employees). PS 'Other Staff' include and are not limited to: All non-field/non-caseload work roles (Admin., Legal, Adoptions, Central Office Special

Target: \geq 80%	Numerator:	Number of 'Other Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Other Staff' FTEs (Full Time Employees) for the reported time period

Leadership Staff Monthly Supervision: This measure is calculated on a monthly basis reflecting a ratio between total supervision for Protective Services Leadership Staff and Leadership FTEs (Full-Time Employees). PS 'Leadership Staff' includes: all leadership roles from Regional Office Manager and above.

Target: \geq 80%	Numerator:	Number of 'Leadership Staff' Supervised for the reported time period.
	Denominator:	Number of total Filled 'Leadership Staff' FTEs (Full Time Employees) for the reported time period

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Accepted Screen Outs:**

Target: \geq	Numerator:	Number of total screen outs accepted by Outreach for the reported time period
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Not Accepted Screen Outs:**

Target: \geq	Numerator:	Number of Outreach non-accepted screen outs for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

notes on the data (continued)

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs; Unable to Contact:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which no contact was made with the family for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Lea, Catron, Otero, Sierra, Socorro & Lincoln. **Screen Outs referred to services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs in which referral was made to services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Family Outreach & Community Prevention: *Pilot Counties: McKinley, San Juan, Sandoval, Valencia, Los Alamos/Rio Arriba, San Miguel/Mora, Santa Fe, Taos, Bernalillo, Lea, Grant/Catron, Luna/Hidalgo, Otero, Sierra, Socorro & Lincoln. **Screen Outs with family declining services:**

Target: \geq	Numerator:	Number of Outreach accepted screen outs with contact made and declined services for the reported time period.
	Denominator:	Number of screen outs referred to Outreach for the reported time period.

Children Discharged to Guardianship: This measure is calculated on a monthly basis reflecting a ratio between total children discharged and children discharged to guardianship.

Target: \geq	Numerator:	Total children discharged from foster care for the reported time period.
	Denominator:	Total children discharged to guardianship for the reported time period.