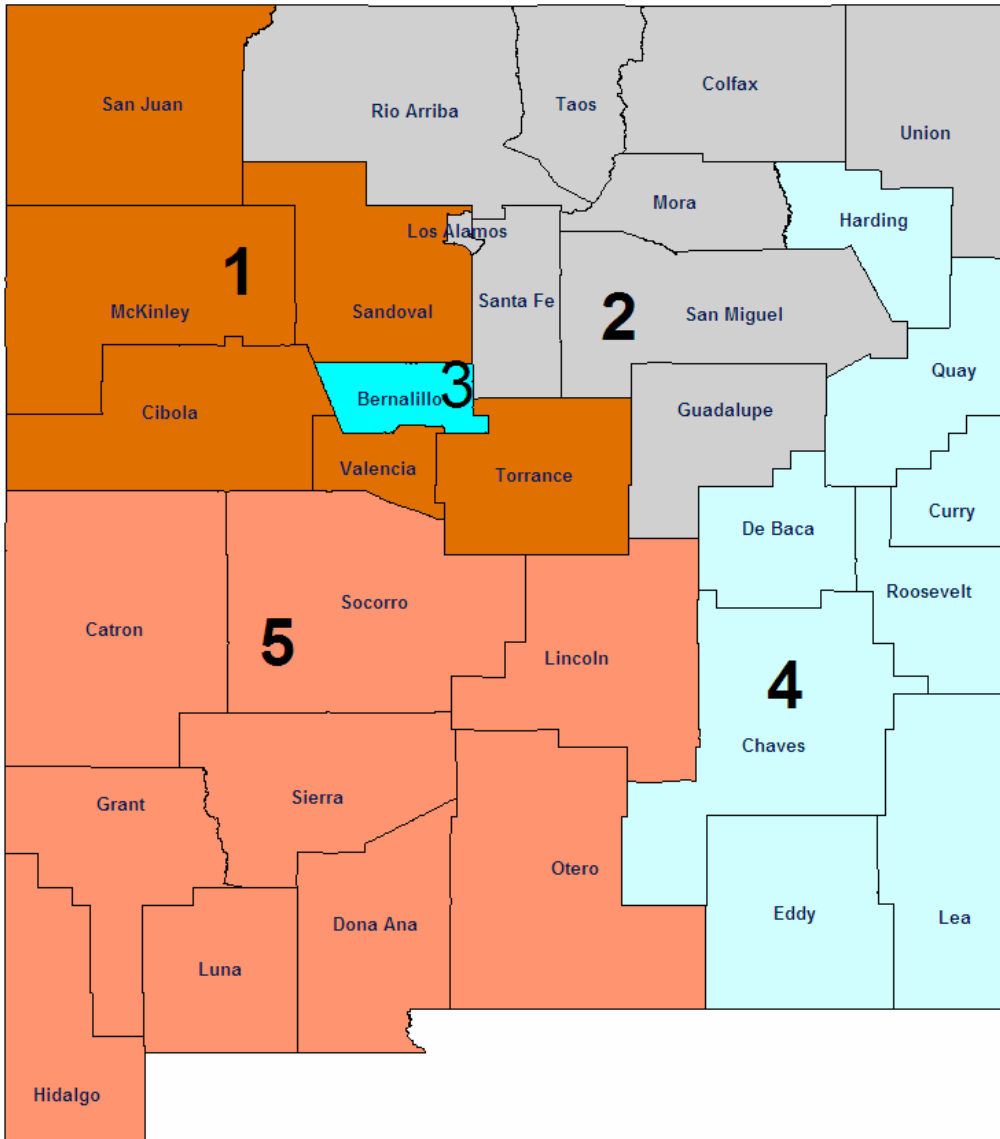


Protective Services *B60 Degrees* County Profiles



Protective Services Director's Office
 (505) 827-8400 www.cyfd.org

Angela Adams, Director
 Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
 (505) 758-8871

Region 2

Linda McNall (505)827-7450

Region 4

Don Holden (505)356-6688

Region 5

Nick Dagonos (505)524-6400

Lisa Madrid-Schleicher, (Acting) Clinical Deputy
 Director (505) 841-7800

Region 1

David Montoya (505)867-2373

Region 3

Michelle Herrera, (Acting) (505)841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

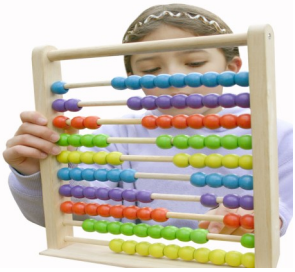
Did You Know???

Background on the CFSR :

The Child and Family Services Review (CFSR) is the Federal government's process for evaluating the performance of State child welfare agencies with regard to achieving positive outcomes for children and families. The CFSR determines the State's conformity across seven outcomes and seven systemic factors. It is authorized by the Social Security Amendments of 1994 requiring the Department of Health and Human Services (HHS) to review child and family services programs funded under titles IV-B and IV-E. The Administration for Children and Families (ACF) coordinates the activities of the CFSR. All 50 states, the District of Columbia, and Puerto Rico completed their first round of reviews by 2004. No state or territory achieved substantial conformity. For Round II, ACF has made the standards more stringent, requiring a higher level of performance by the states. New Mexico is currently in Round II of the federal CFSR.

The CFSR & PIP Process :

The CFSR has two phases: 1) a statewide assessment and 2) an onsite review of outcomes and program systems. The statewide assessment allows the State to compare its performance on certain safety and permanency data indicators with national standards determined by the ACF. The onsite portion of the review includes: (1) case record reviews; (2) interviews with children and families engaged in services; and (3) interviews with community stakeholders, such as the courts and community agencies, foster families, and caseworkers and service providers. The information from these two phases is used to determine whether or not the State is operating in substantial conformity. If a state is not in substantial conformity with an outcome, the state must develop and implement a Program Improvement Plan (PIP). States that do not achieve the improvements will be penalized.



NM completed the statewide assessment and onsite review in 2007. Over 100 individuals representing the judicial community, foster parents, community service providers, caseworkers, child and family advocates and youth in foster care participated in these efforts.

In August of 2007, New Mexico received a courtesy copy of the final report. That report identified the areas where the state was not operating in substantial conformity and where program improvement efforts were needed. CYFD and the ACF have worked together for 10 months to develop an approved PIP. New Mexico has 2 years in which to deploy the PIP activities and an overlapping third year to bring about substantial conformity with all the federal PIP requirements. New Mexico's PIP process, including the overlapping year, ends March 31, 2011.

What's Being Measured? :

The CFSR assesses State performance on 23 items relevant to 7 outcomes and 22 items pertaining to 7 systemic factors. In the Outcomes Section of the report, an overall rating of Strength or Area Needing Improvement is assigned to each of the 23 items. State performance on the seven outcomes is evaluated as Substantially Achieved, Partially Achieved, and Not Achieved.

Results For New Mexico :

The 2007 CFSR identified several areas of high performance in New Mexico with regard to achieving many outcomes for children. New Mexico meets the national standards for two of the national data indicators—Permanency Composite 2: Timeliness of adoptions, and Permanency Composite 3: Achieving permanency for children in foster care for extended time periods. The State did not meet the national standards for national data indicators pertaining to the absence of recurrence of maltreatment, the absence of maltreatment in foster care, the timeliness and permanency of reunification, and placement stability. With regard to systemic factors, New Mexico was found to be in substantial conformity with the factors of Statewide Information System and Quality Assurance System. New Mexico was not in substantial conformity with four of the seven systemic factors—Case Review System, Training, Service Array, and Foster and Adoptive Parent Licensing, Recruitment, and Retention.

CFSR and PIP:

The overall goal behind the CFSR and PIP implementation is to improve safety, permanency, and well being of children across the nation. For New Mexico, reporting data related to PIP measures on a state and county level will help to improve the outcomes in which PIP conformity has not been met. To meet this end, it is beneficial to share how New Mexico is performing at the county level in order to find and address specific areas that need improvement. The *360 Degrees County Profiles* tie into achievement of the PIP by providing publicly available state and county level data every quarter, so that stakeholders in the PIP process can have an accurate and up-to date picture of New Mexico's performance. A portion of the data included in the *360 Degrees County Profiles* looks at the same measures and sub-measures used for New Mexico in the PIP, but drills down to the county level. Policy makers, managers, field workers, and other agents of change can all use these data as touchstones with the common goal of improving safety, permanency, and well being for children, youth, and families in New Mexico.

COLFAX COUNTY (NE REGION 2/COLLEEN DOYLE COUNTY MANAGER)

According to the US Census in 2005, Colfax County attained an overall population of 14,189 or 0.76% of the state's total population. There were 3,562 children in the county in 2005; this represents 0.70% of the state's total children under 18. While the whole county accounts for **0.70%** of the state's total children under 18, Colfax County had **0.58%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Colfax ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Colfax	New Mexico
Total Population	3,397	1,985	14,189	1,854,938
White	95.8%	97.5%	81.5%	66.8%
Black	0.6%	0.2%	0.3%	1.9%
American Indian or Alaskan Native	2.0%	1.5%	1.5%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.9%	12.8%	17.0%
Hispanic or Latino			47.5%	42.1%
Under 18 yrs			3,562	511,768
% of Families Living under the poverty Level			12.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Colfax County		
HISPANIC	No	Yes
Percentage	53.8%	85.7%

RACE	Total	%
White	13	100.0%
Total	13	

Source: SM0907



Age of Children in Care End 03/31/08											
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Colfax	5%	1	42%	5	24%	3	22%	3	10%	1	13
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Colfax	33	10	37.0%	17	63.0%	27	0.8%	19	21.3
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Colfax	15	7	46.7%	8	53.3%	1	0	0.0%	1	100.0%	46	17	37.0%	29	63.0%	62	24	38.7%	38	61.3%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Colfax	0	0	16	0	0	0	0	0	12	8	11
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Colfax	1	100.0%	0	0.0%	1	0	0.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	0	8	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	0	16	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Colfax/Union	15	2.5	6.0
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

	# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
Colfax/Union	2.5	186	228	196	-14.0%	0	78.4	6.5
Region Total	17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
State Total	132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

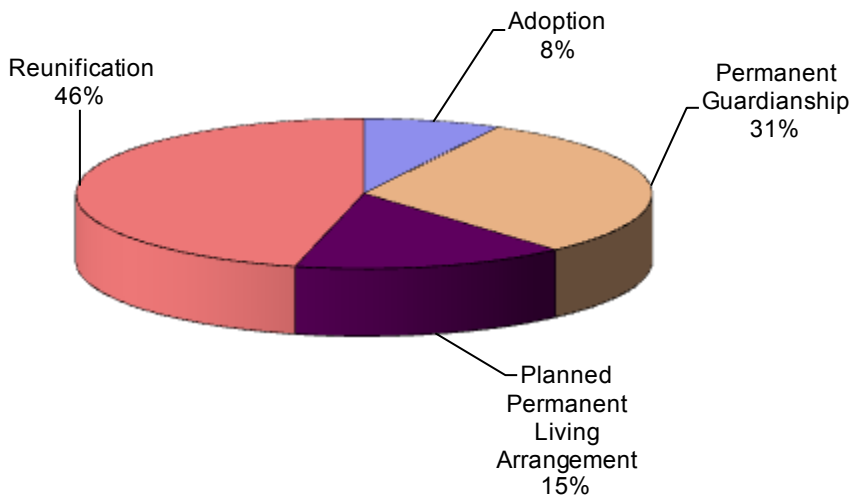
Source: SM01a02

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

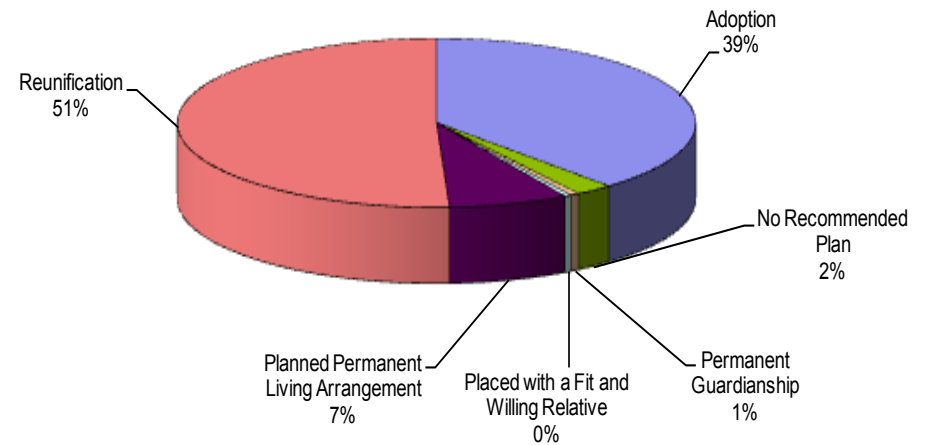
POINT IN TIME MEASURES: MARCH 31, 2008

County Colfax	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	13	262	2,246	0.58%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	28.0	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	11	208	993	1.11%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	11	510	1,496	0.74%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	1	103	895	0.11%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	1	59	451	0.22%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	10	114	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	1	49	337	0.30%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	2	19	173	1.16%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Colfax County N = 13
Point In Time March 31, 2008
Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
Source: SM0904



COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Colfax	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	31	0	0.0%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Colfax	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	7	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Colfax	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	41	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Colfax	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	8	8	100.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Colfax	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	16	13	81.3%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

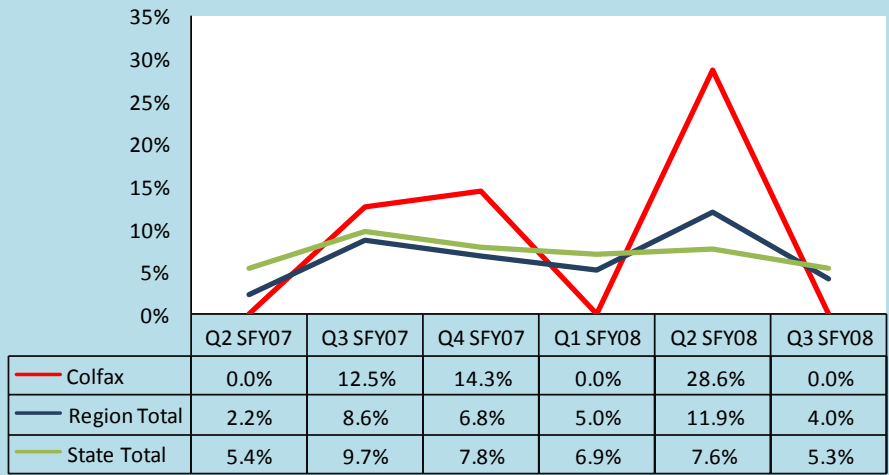
County Colfax	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	1	1	100.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

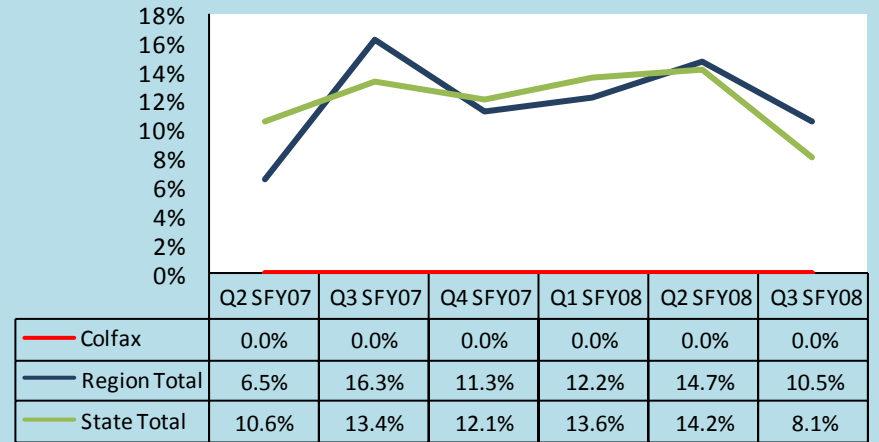
Source: SM0907

COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

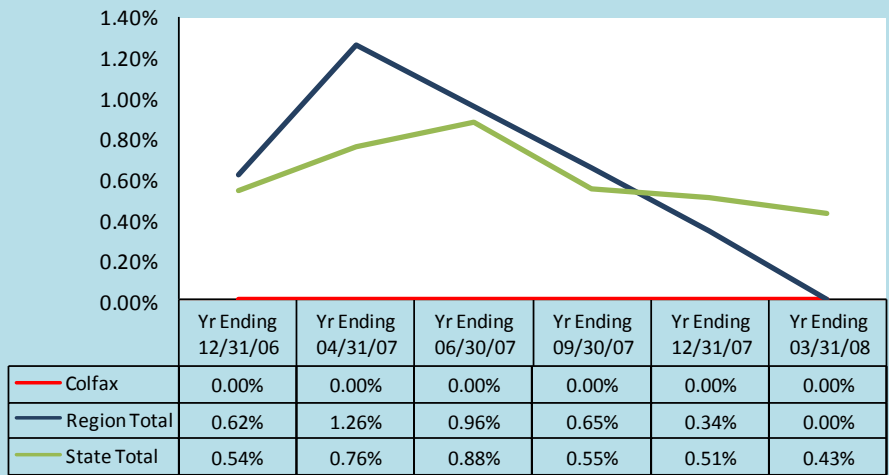
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



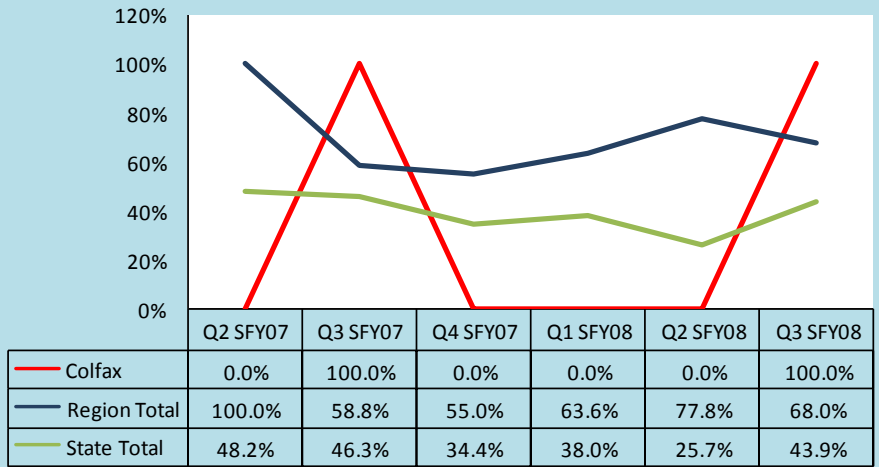
Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

GUADALUPE COUNTY (NE REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Guadalupe County attained an overall population of 4,680 or 0.25% of the state's total population. There were 1,230 children in the county in 2005; this represents 0.24% of the state's total children under 18. While the whole county accounts for **0.24%** of the state's total children under 18, Guadalupe County had **0.27%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Guadalupe ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Guadalupe	New Mexico
Total Population	999	883	4,680	1,854,938
White	97.8%	99.4%	54.1%	66.8%
Black	0.3%	0.0%	1.3%	1.9%
American Indian or Alaskan Native	0.5%	0.2%	1.1%	9.5%
Asian	0.0%	0.0%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	39.1%	17.0%
Hispanic or Latino			81.2%	42.1%
Under 18 yrs			1,230	511,768
% of Families Living under the poverty Level			18.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Guadalupe County		
HISPANIC	No	Yes
Percentage	16.7%	83.3%

RACE	Total	%
White	6	100.0%
Total	6	

Source: SM0907



Age of Children in Care End 03/31/08											
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Guadalupe	0%	0	67%	4	33%	2	8%	0	0%	0	6
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Guadalupe	12	6	60.0%	4	40.0%	10	0.3%	9	29.3
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Guadalupe	12	8	66.7%	4	33.3%	1	0	0.0%	1	100.0%	20	12	60.0%	8	40.0%	33	20	60.6%	13	39.4%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Guadalupe	0	0	1	0	0	0	0	0	2	2	1
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Guadalupe	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	2	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Guadalupe	0	5	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Guadalupe/Mora/ San Miguel	67	5	13.4
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
3.0	317	338	313	-7.4%	2	104.3	8.7
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

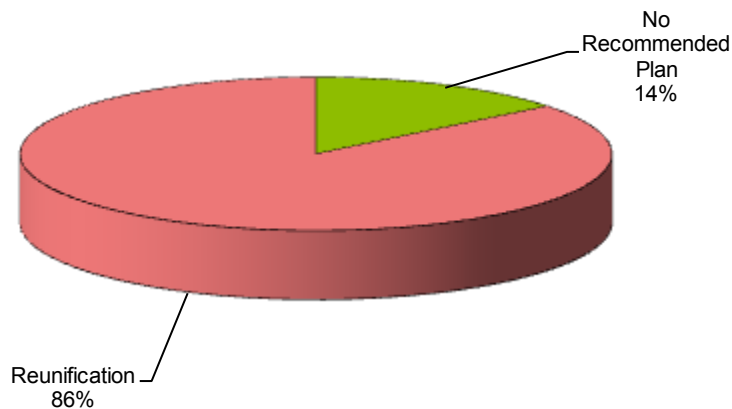
Source: SM01a02

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

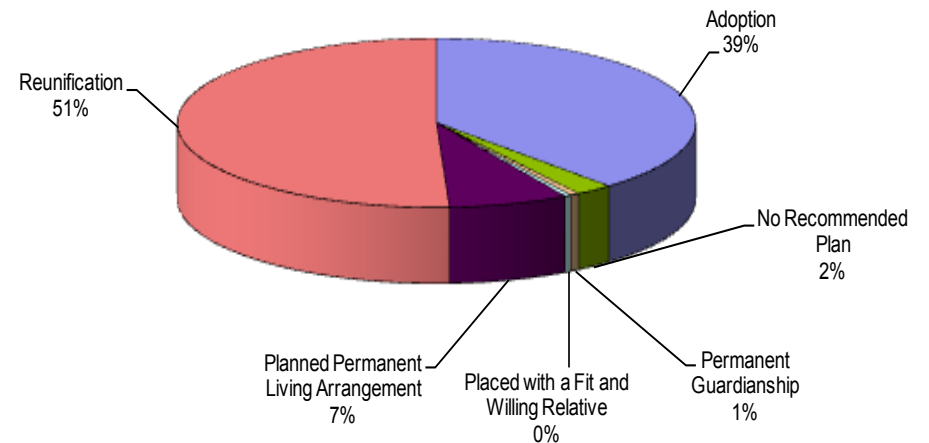
POINT IN TIME MEASURES: MARCH 31, 2008

County Guadalupe	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	6	262	2,246	0.27%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	6.9	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	3	208	993	0.30%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	2	510	1,496	0.13%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	0	103	895	0.00%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	2	59	451	0.44%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	2	10	114	1.75%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	49	337	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	19	173	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Guadalupe County N = 7
Point In Time March 31, 2008**
Source: SM0904



**Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008**
Source: SM0904



GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Guadalupe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	1	0	0.0%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Guadalupe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	0	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Guadalupe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	3	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	0	0	0.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Guadalupe	Total	# With Two or Fewer	% With Two or Fewer
23rd Qtr SFY 08	3	3	100.0%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

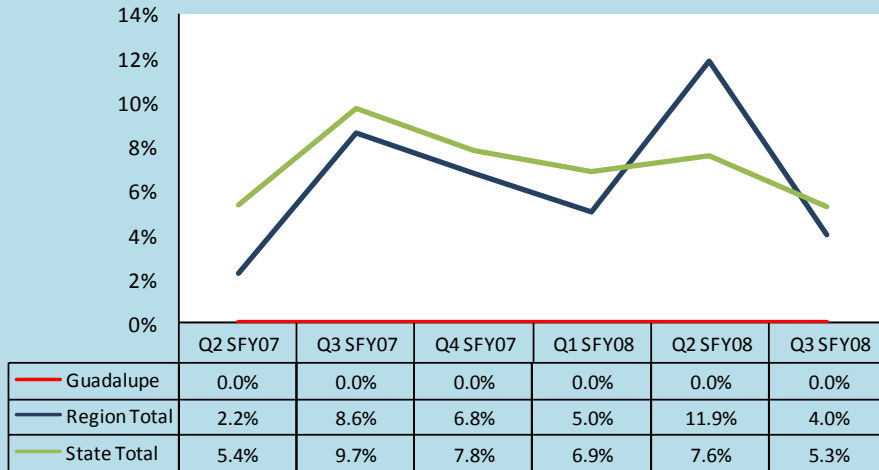
County Guadalupe	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	0	0	0.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

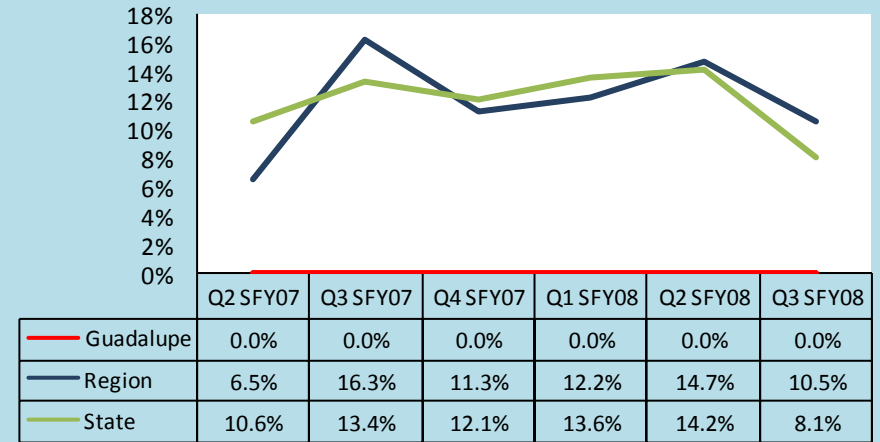
Source: SM0907

GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

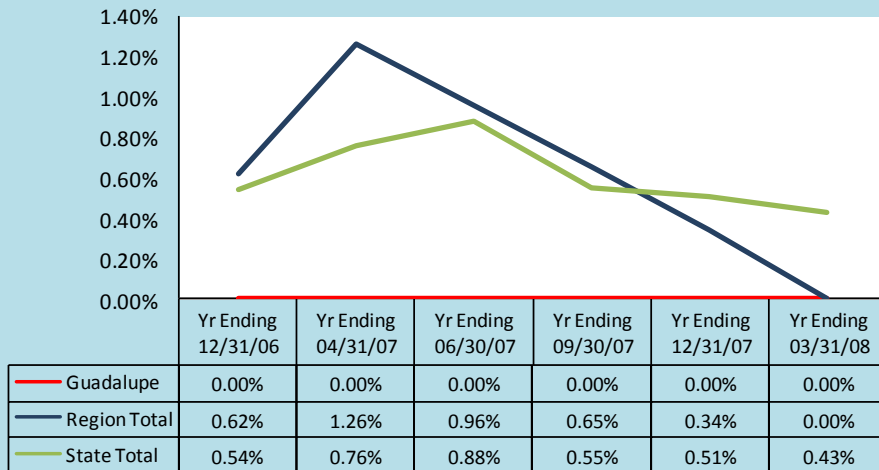
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



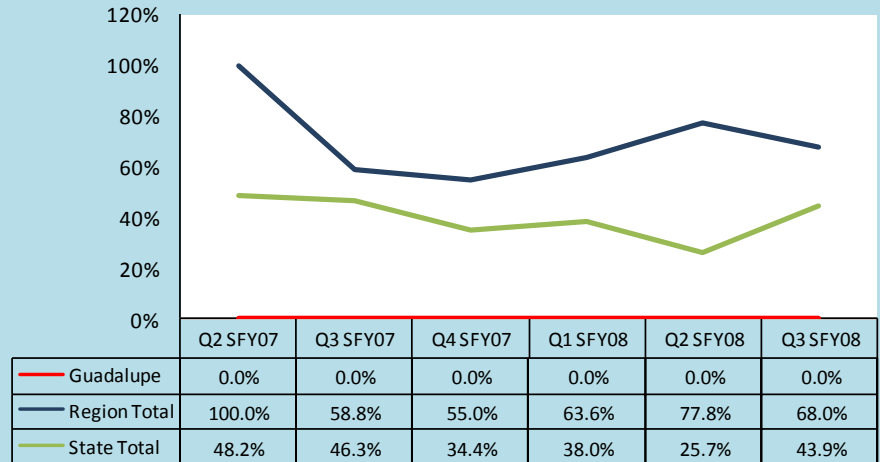
Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

LOS ALAMOS COUNTY (NE REGION 2/CARMELA ALCON COUNTY MANAGER)

According to the US Census in 2005 Los Alamos, County attained an overall population of 18,343 or 0.99% of the state's total population. There were 4,733 children in the county in 2005; this represents 0.92% of the state's total children under 18. While the whole county accounts for **0.92%** of the state's total children under 18, Los Alamos County had **0.22%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Los Alamos ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Los Alamos	New Mexico
Total Population	4,653	764	18,343	1,854,938
White	89.5%	97.6%	90.3%	66.8%
Black	0.8%	0.5%	0.4%	1.9%
American Indian or Alaskan Native	0.8%	0.9%	0.6%	9.5%
Asian	0.0%	0.0%	3.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	3.6%	0.5%	2.7%	17.0%
Hispanic or Latino			11.7%	42.1%
Under 18 yrs			4,733	511,768
% of Families Living under the poverty Level			1.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Los Alamos County		
HISPANIC	No	Yes
Percentage	60.0%	40.0%

RACE	Total	%
White	5	100.0%
Total	5	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Los Alamos	0%	0	40%	2	20%	1	40%	2	0%	0	5
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Los Alamos	9	3	25.0%	9	75.0%	12	0.4%	3	2.5
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals			
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%
Los Alamos	10	2	8	20.0%	1	0	1	0.0%	22	1	21	4.5%	33	3	30	9.1%
Region Total	305	66	239	21.6%	58	14	44	24.1%	701	206	495	29.4%	1,064	286	778	26.9%
State Total	2,455	444	2,011	18.1%	301	69	232	22.9%	5,738	1,433	4,305	25.0%	8,494	1,946	6,548	22.9%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Los Alamos	0	0	8	1	0	0	0	0	4	3	2
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Los Alamos	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Los Alamos/Rio Arriba	66	5	13.2
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
4.0	331	365	351	-3.8%	4	87.8	7.3
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

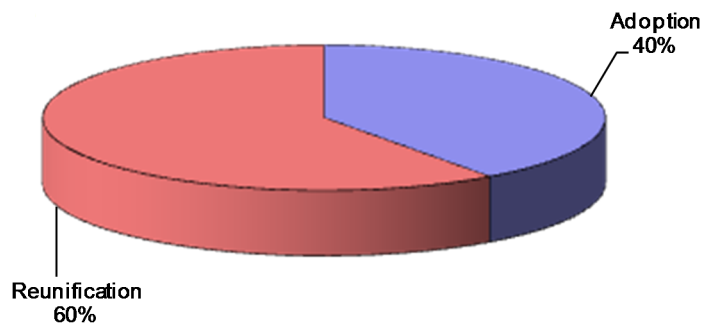
Source: SM01a02

LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

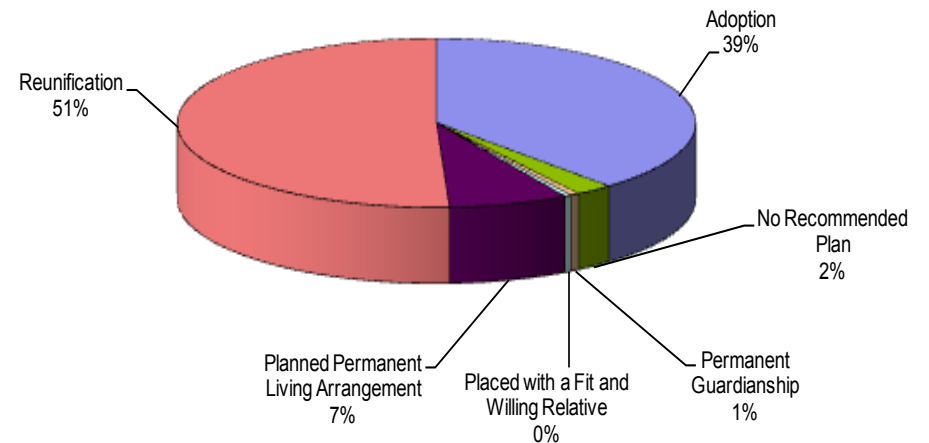
POINT IN TIME MEASURES: MARCH 31, 2008

County Los Alamos	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	5	262	2,246	0.22%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	9.2	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	16	208	993	1.61%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	11	510	1,496	0.74%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	0	103	895	0.00%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	0	59	451	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	10	114	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	49	337	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	19	173	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Los Alamos County N = 5
Point In Time March 31, 2008
Source: SM0904**



**Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
Source: SM0904**



LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Los Alamos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	0	0	0.0%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Los Alamos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	0	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Los Alamos	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	6	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	0	0	0.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Los Alamos	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	3	3	100.0%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

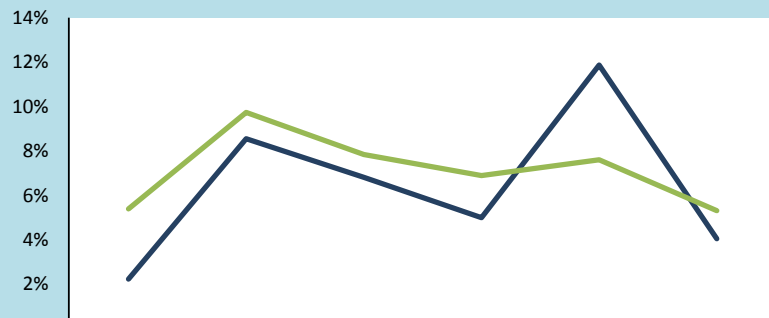
County Los Alamos	Total # Adopted	# <24 mos.	%<24 mos.
3rd Qtr SFY 08	0	0	0.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

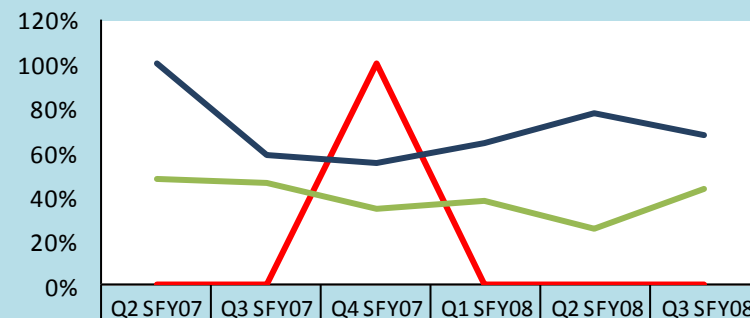
LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



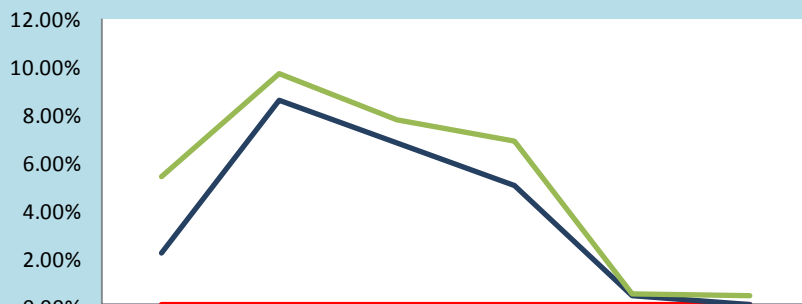
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
— Los Alamos	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	2.2%	8.6%	6.8%	5.0%	11.9%	4.0%
— State Total	5.4%	9.7%	7.8%	6.9%	7.6%	5.3%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



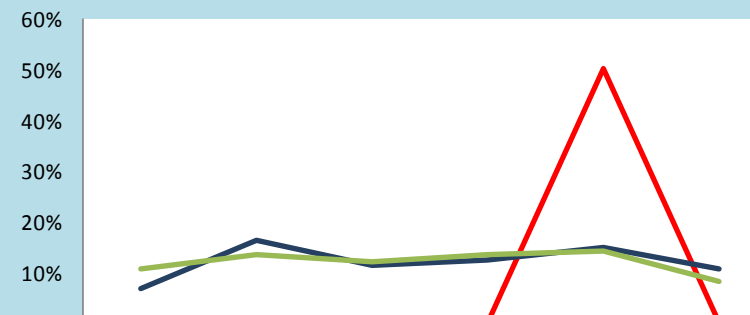
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
— Los Alamos	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%
— Region Total	100.0%	58.8%	55.0%	63.6%	77.8%	68.0%
— State Total	48.2%	46.3%	34.4%	38.0%	25.7%	43.9%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07	Yr Ending 03/31/08
— Los Alamos	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
— Region Total	2.2%	8.6%	6.8%	5.0%	0.34%	0.00%
— State Total	5.4%	9.7%	7.8%	6.9%	0.51%	0.43%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
— Los Alamos	0.0%	0.0%	0.0%	0.0%	50.0%	0.0%
— Region Total	6.5%	16.3%	11.3%	12.2%	14.7%	10.5%
— State Total	10.6%	13.4%	12.1%	13.6%	14.2%	8.1%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

MORA COUNTY (NE REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Mora County attained an overall population of 5,180 or 0.28% of the state's total population. There were 1,183 children in the county in 2005; this represents 0.27% of the state's total children under 18. While the whole county accounts for **0.27%** of the state's total children under 18, Mora County had **0.04%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Mora ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Mora	New Mexico
Total Population	1,235	1,044	5,180	1,854,938
White	97.5%	98.7%	58.9%	66.8%
Black	0.6%	0.5%	0.1%	1.9%
American Indian or Alaskan Native	1.9%	0.8%	1.1%	9.5%
Asian	0.1%	0.1%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	37.0%	17.0%
Hispanic or Latino			81.6%	42.1%
Under 18 yrs			1,383	511,768
% of Families Living under the poverty Level			20.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Mora County		
HISPANIC	No	Yes
Percentage	0.0%	100.0%

RACE	Total	%
White	1	100.0%
Total	1	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Mora	0%	0	0%	0	0%	0	100%	1	0%	0	1
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Mora	2	0	0.0%	3	100.0%	3	0.1%	0	0.0
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Mora	8	0	0.0%	8	100.0%	0	0	0.0%	0	0.0%	4	0	0.0%	4	100.0%	12	0	0.0%	12	100.0%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days			
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total	
						E	P1	P2				
Mora	0	0	0	0	0	0	0	0	0	1	0	2
Region Total	0	0	237	32	38	4	9	25	143	126	150	
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112	

Source : SM06a01

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Mora	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	0	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Mora	0	0	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Mora/Guadalupe/San Miguel	67	5	13.4
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
3.0	317	338	313	-7.4%	2	104.3	8.7
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

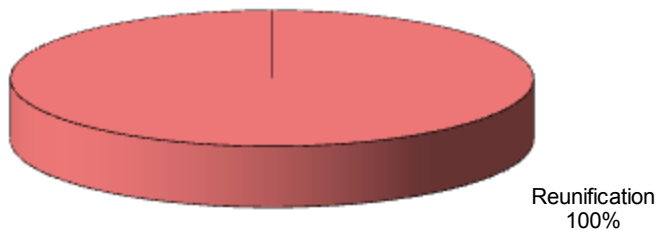
Source: SM01a02

MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

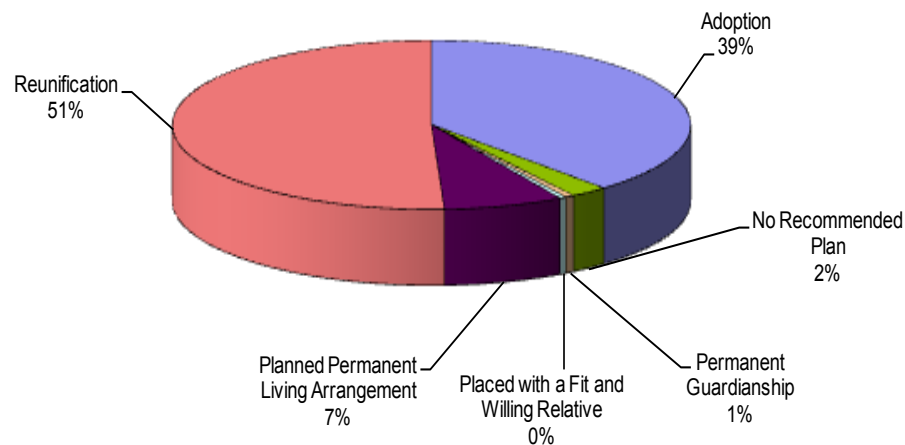
POINT IN TIME MEASURES: MARCH 31, 2008

County Mora	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	1	262	2,246	0.04%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	6.2	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	10	208	993	1.01%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	4	510	1,496	0.27%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	0	103	895	0.00%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	0	59	451	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	10	114	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	49	337	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	19	173	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Mora County N = 1
Point In Time March 31, 2008
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
 Source: SM0904



MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Mora	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	0	0	0
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Mora	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	0	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Mora	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	0	0	0.0%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Mora	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	0	0	0.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Mora	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	0	0	0.0%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

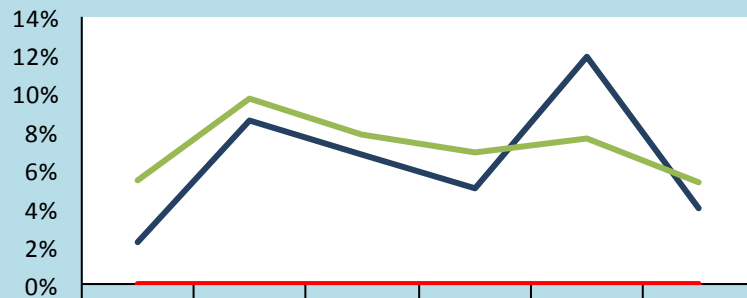
County Mora	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	0	0	0.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

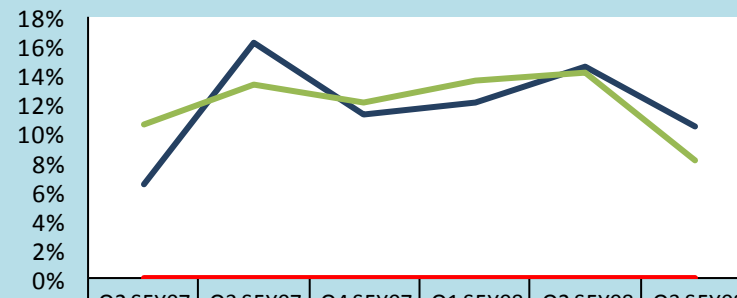
MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



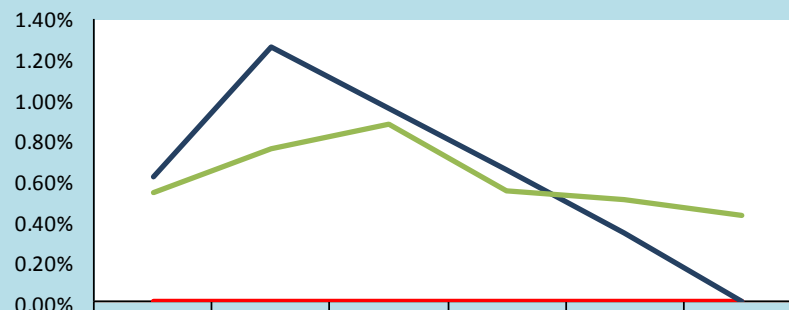
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Mora	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	2.2%	8.6%	6.8%	5.0%	11.9%	4.0%
State Total	5.4%	9.7%	7.8%	6.9%	7.6%	5.3%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



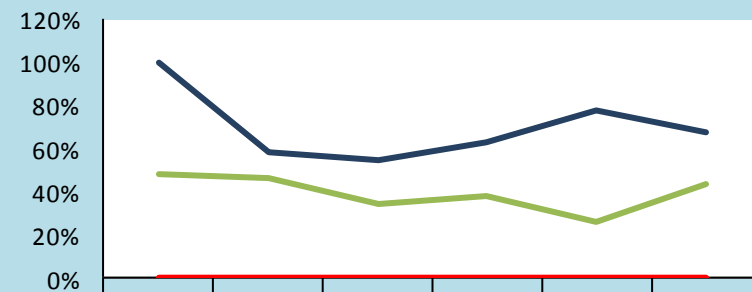
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Mora	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	6.5%	16.3%	11.3%	12.2%	14.7%	10.5%
State Total	10.6%	13.4%	12.1%	13.6%	14.2%	8.1%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07	Yr Ending 03/31/08
Mora	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Region Total	0.62%	1.26%	0.96%	0.65%	0.34%	0.00%
State Total	0.54%	0.76%	0.88%	0.55%	0.51%	0.43%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Mora	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	100.0%	58.8%	55.0%	63.6%	77.8%	68.0%
State Total	48.2%	46.3%	34.4%	38.0%	25.7%	43.9%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

RIO ARRIBA COUNTY (NE REGION 2/CAMELA ALCON COUNTY MANAGER)

According to the US Census in 2005, Rio Arriba County attained an overall population of 41,190 or 2.22% of the state's total population. There were 11,774 children in the county in 2005 this represents 2.30% of the state's total children under 18. While the whole county accounts for **2.30%** of the state's total children under 18, Rio Arriba County had **2.85%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Rio Arriba ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Rio Arriba	New Mexico
Total Population	12,073	9,032	41,190	1,854,938
White	78.6%	94.9%	56.6%	66.8%
Black	0.7%	0.7%	0.3%	1.9%
American Indian or Alaskan Native	19.7%	3.7%	13.9%	9.5%
Asian	0.2%	0.2%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.5%	25.6%	17.0%
Hispanic or Latino			72.9%	42.1%
Under 18 yrs			11,774	511,768
% of Families Living under the poverty Level			16.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Rio Arriba County		
HISPANIC	No	Yes
Percentage	10.9%	89.1%

RACE	Total	%
American Indian or Alaskan Native	5	7.8%
Unable to Determine	1	1.6%
White	58	90.6%
Total	64	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Rio Arriba	10%	6	44%	28	20%	13	16%	10	10%	6	64
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Rio Arriba	59	20	37.0%	34	63.0%	54	1.6%	25	8.5
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Rio Arriba	41	10	24.4%	31	75.6%	5	2	40.0%	3	60.0%	87	34	39.1%	53	60.9%	133	46	34.6%	87	65.4%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Rio Arriba	0	0	46	3	2	0	1	1	21	22	18
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Rio Arriba	1	100.0%	0	0.0%	1	1	100.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	89	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	28	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Rio Arriba/Los Alamos	66	5	13.2
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
4.0	331	365	351	-3.8%	4	87.8	7.3
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

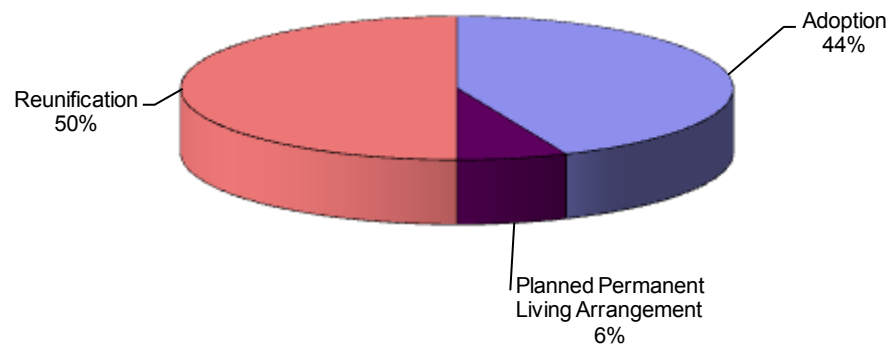
Source: SM01a02

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

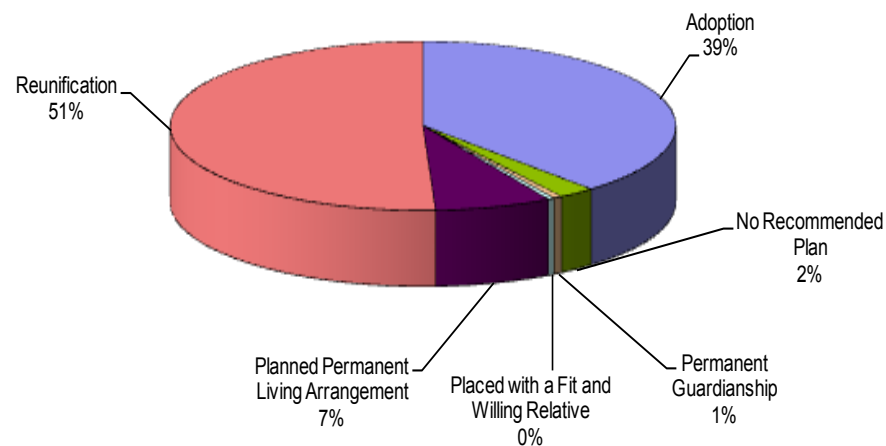
POINT IN TIME MEASURES: MARCH 31, 2008

County Rio Arriba	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	64	262	2,246	2.85%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	17.3	18.2	201.0	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	36	208	993	3.63%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	32	510	1,496	2.14%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	27	103	895	3.02%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	20	59	451	4.43%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	1	10	114	0.88%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	19	49	337	5.64%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	4	19	173	2.31%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Rio Arriba County N = 62
Point In Time March 31, 2008
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
 Source: SM0904



RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Rio Arriba	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	46	1	2.2%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Rio Arriba	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	2	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Rio Arriba	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	101	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	1	1	100.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Rio Arriba	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	29	16	55.2%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

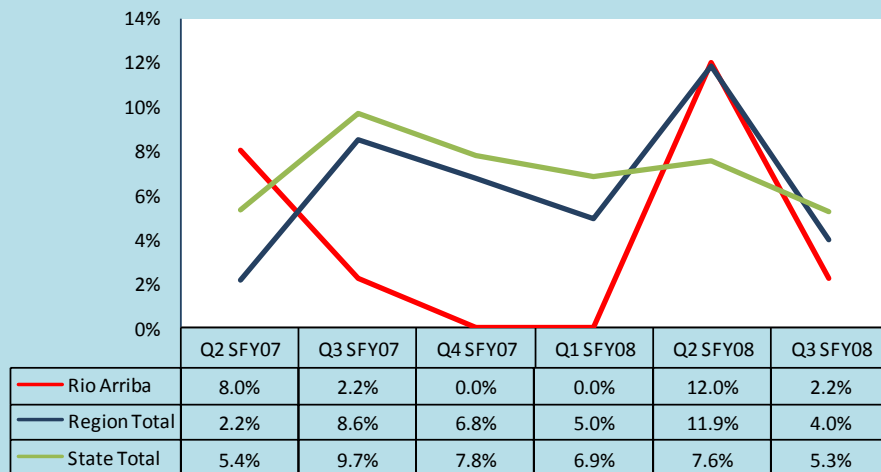
County Rio Arriba	Total # Adopted	# <24 mos.	%<24 mos.
3rd Qtr SFY 08	9	5	55.6%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

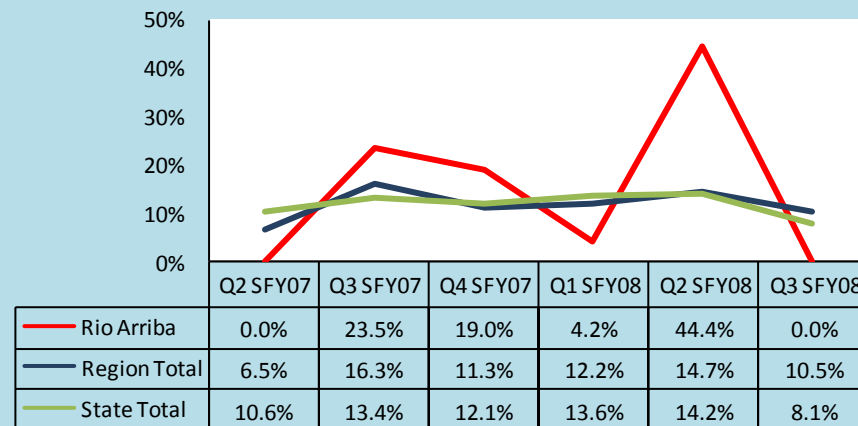
Source: SM0907

RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

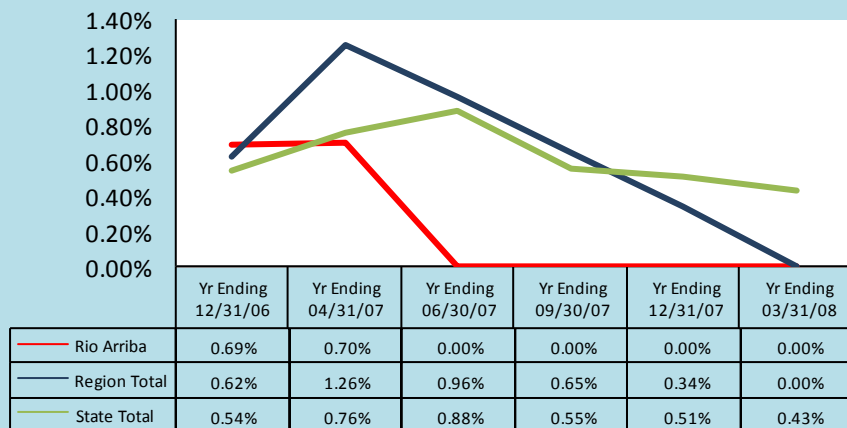
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



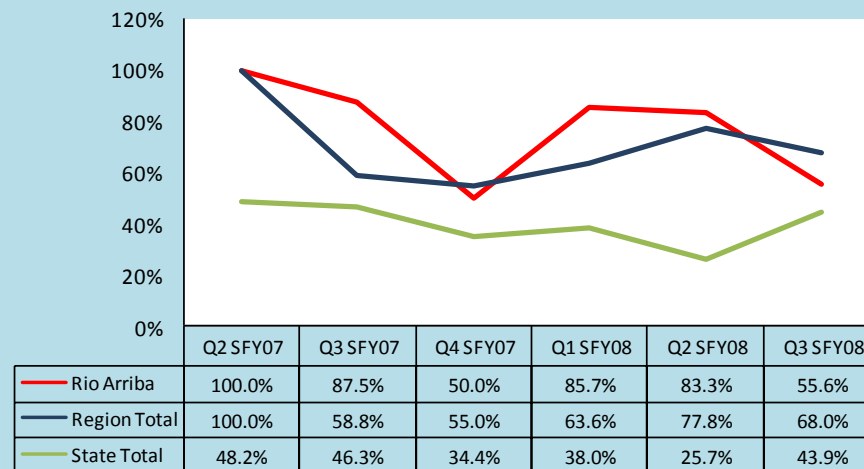
Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

SAN MIGUEL COUNTY (NE REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, San Miguel County attained an overall population of 30,126 or 1.62% of the state's total population. There were 8,269 children in the county in 2005; this represents 1.62% of the state's total children under 18. While the whole county accounts for **1.62%** of the state's total children under 18, San Miguel County had **2.45%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	San Miguel ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	San Miguel	New Mexico
Total Population	8,197	6,819	30,126	1,854,938
White	94.4%	97.0%	56.2%	66.8%
Black	1.6%	0.8%	0.8%	1.9%
American Indian or Alaskan Native	2.2%	1.0%	1.8%	9.5%
Asian	0.2%	0.2%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	1.0%	0.7%	36.2%	17.0%
Hispanic or Latino			78.0%	42.1%
Under 18 yrs			8,269	511,768
% of Families Living under the poverty Level			19.9%	14.5%

Children In Care End 03/31/08 San Miguel County		
HISPANIC	No	Yes
Percentage	10.9%	89.1%
RACE		Total
Black or African American		1
White		54
Total		55

Source: SM0907



1. Source: U.S. Census Bureau, Population Division/Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau/State and County QuickFACTS

Age of Children in Care End 03/31/08											
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
San Miguel	4%	2	24%	13	31%	17	24%	13	17%	9	55
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
San Miguel	74	22	34.4%	42	65.6%	64	1.9%	33	16.0
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
San Miguel	47	16	34.0%	31	66.0%	16	5	31.3%	11	68.8%	116	42	36.2%	74	63.8%	179	63	35.2%	116	64.8%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08		03/08		Priority Levels 03/08			
				Total	Total	Total	E	P1	P2	Baseline 11/04 Total	02/08 Total
San Miguel	0	0	9	0	0	0	0	0	27	14	31
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
San Miguel	1	14.3%	6	85.7%	7	1	14.3%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	64	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	1	40	2.5%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
San Miguel/ Guadalupe/Mora	67	5	13.4
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/ Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
3.0	317	338	313	-7.4%	2	104.3	8.7
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

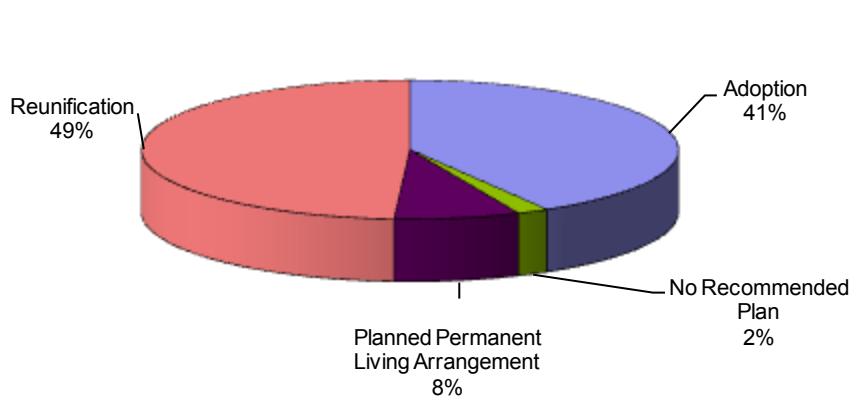
Source: SM01a02

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

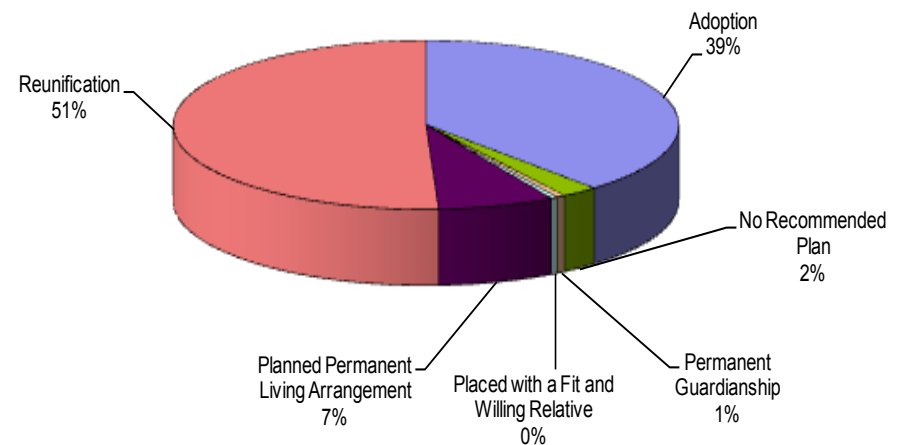
POINT IN TIME MEASURES: MARCH 31, 2008

County San Miguel	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	55	262	2,246	2.45%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	20.5	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	25	208	993	2.52%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	33	510	1,496	2.21%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	22	103	895	2.46%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	13	59	451	2.88%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	5	10	114	4.39%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	8	49	337	2.37%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	4	19	173	2.31%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
San Miguel County N = 53
Point In Time March 31, 2008
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
 Source: SM0904



SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Miguel	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	51	2	3.9%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Miguel	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	21	5	23.8%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County San Miguel	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	103	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	15	14	93.3%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County San Miguel	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	45	38	84.4%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

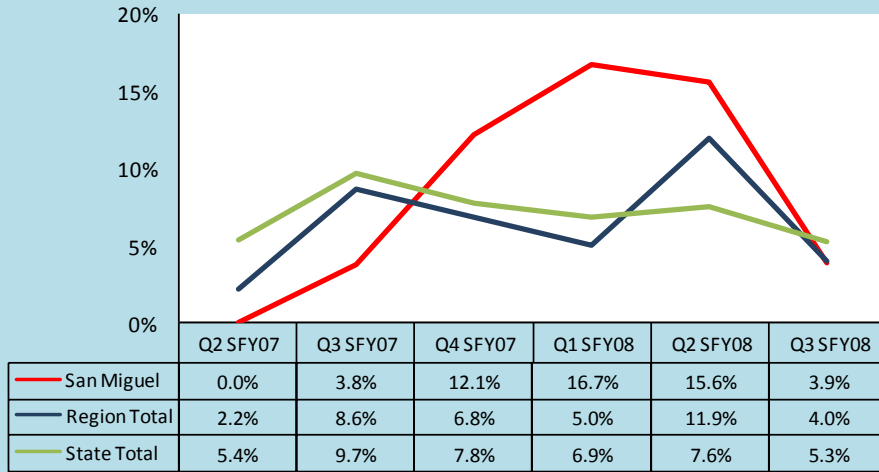
County San Miguel	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	6	4	66.7%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

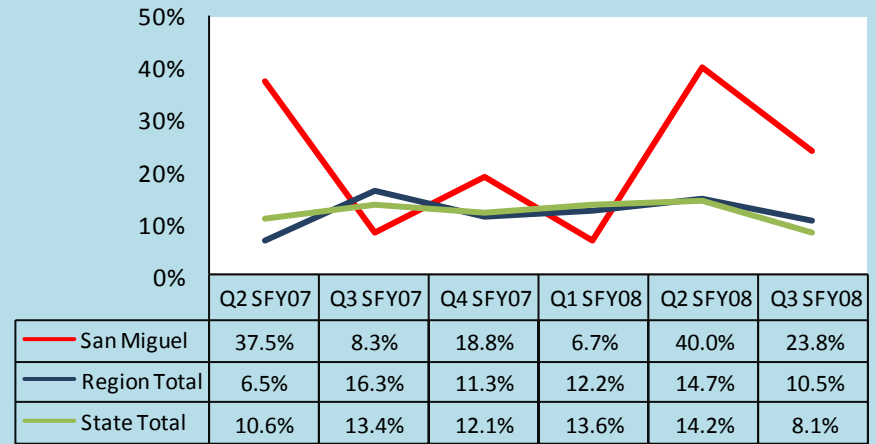
Source: SM0907

SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

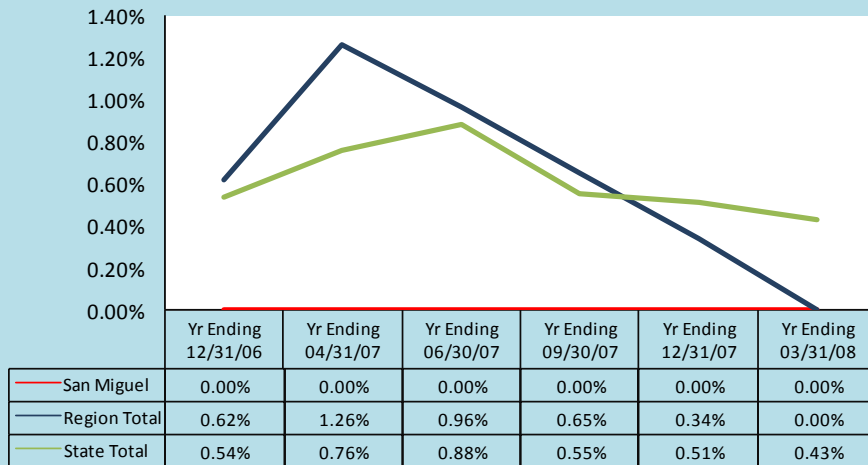
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



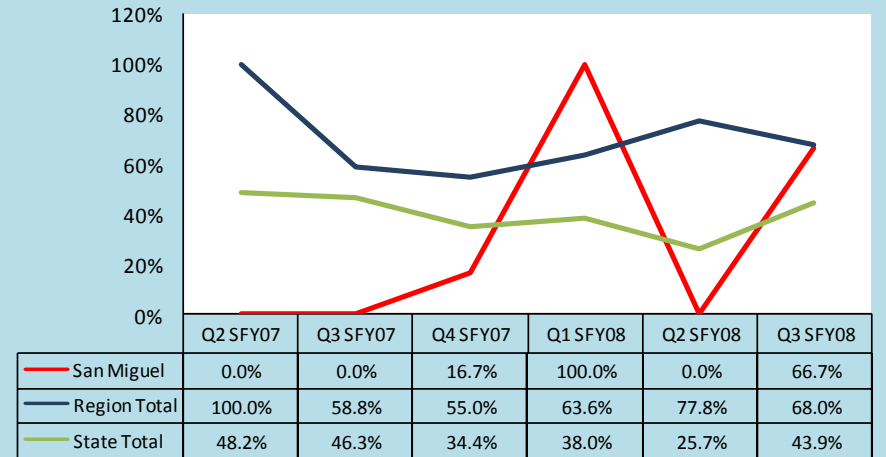
Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

SANTA FE COUNTY (NE REGION 2/MATT ESQUIBEL COUNTY MANGER)

According to the US Census in 2005, Santa Fe County attained an overall population of 129,292 or 6.97% of the state's total population. There were 31,101 children in the county in 2005; this represents 6.08% of the state's total children under 18. While the whole county accounts for **6.08%** of the state's total children under 18, Santa Fe County had **3.07%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Santa Fe ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Santa Fe	New Mexico
Total Population	33,624	20,661	129,292	1,854,938
White	90.8%	95.9%	76.5%	66.8%
Black	1.0%	0.6%	0.6%	1.9%
American Indian or Alaskan Native	4.6%	1.8%	3.1%	9.5%
Asian	0.2%	0.1%	0.9%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	2.2%	1.2%	17.7%	17.0%
Hispanic or Latino			49.0%	42.1%
Under 18 yrs			31,101	511,768
% of Families Living under the poverty Level			9.4%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Santa Fe County		
HISPANIC	No	Yes
Percentage	34.8%	65.2%
RACE	Total	%
Black or African American	2	2.9%
Unable to Determine	2	2.9%
White	65	94.2%
Total	69	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Santa Fe	11%	8	42%	29	11%	8	25%	17	11%	8	69
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Santa Fe	199	37	22.4%	128	77.6%	165	4.9%	49	6.3
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals			
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%
Santa Fe	115	12	10.4%	89.6%	25	6	24.0%	76.0%	294	69	23.5%	76.5%	434	87	20.0%	80.0%
Region Total	305	66	21.6%	78.4%	58	14	24.1%	75.9%	701	206	29.4%	70.6%	1,064	286	26.9%	73.1%
State Total	2,455	444	18.1%	81.9%	301	69	22.9%	77.1%	5,738	1,433	25.0%	75.0%	8,494	1,946	22.9%	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08		03/08		Priority Levels 03/08			
				Total	Total	Total	E	P1	P2	Baseline 11/04 Total	02/08 Total
Santa Fe	0	0	87	14	26	4	5	17	51	63	66
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Santa Fe	13	86.7%	2	13.3%	15	12	80.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	2	83	2.4%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Santa Fe	0	43	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Santa Fe	85	9	9.4
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/ Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
6.0	725	835	692	-17.1%	20	115.3	9.6
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

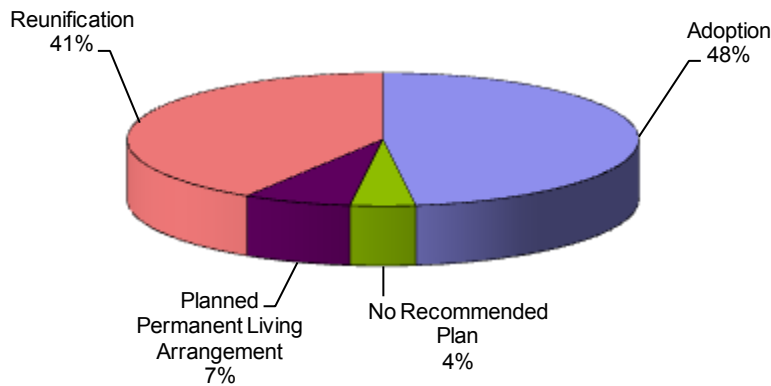
Source: SM01a02

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

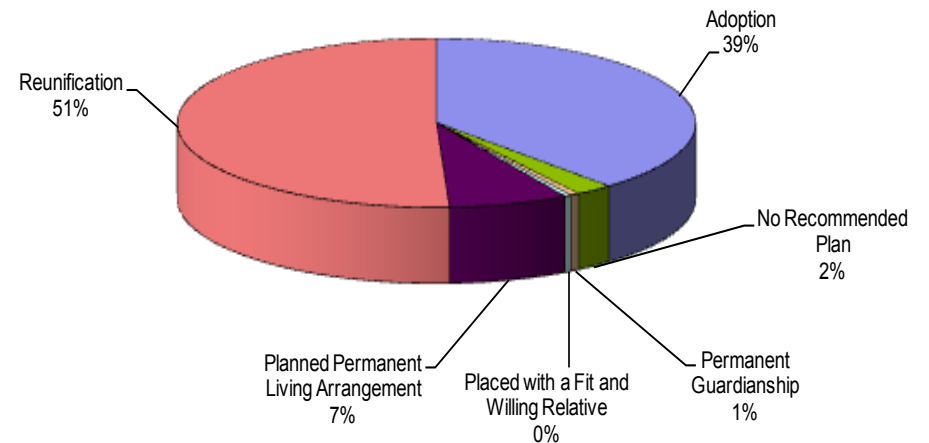
POINT IN TIME MEASURES: MARCH 31, 2008

County Santa Fe	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	69	262	2,246	3.07%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	19.9	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	76	208	993	7.65%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	391	510	1,496	26.14%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	35	103	895	3.91%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	18	59	451	3.99%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	2	10	114	1.75%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	16	49	337	4.75%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	5	19	173	2.89%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Santa Fe County N = 73
Point In Time March 31, 2008**
Source: SM0904



**Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008**
Source: SM0904



SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Santa Fe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	38	4	10.5%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Santa Fe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	18	1	5.6%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Santa Fe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	169	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	16	12	75.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Santa Fe	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	49	40	81.6%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

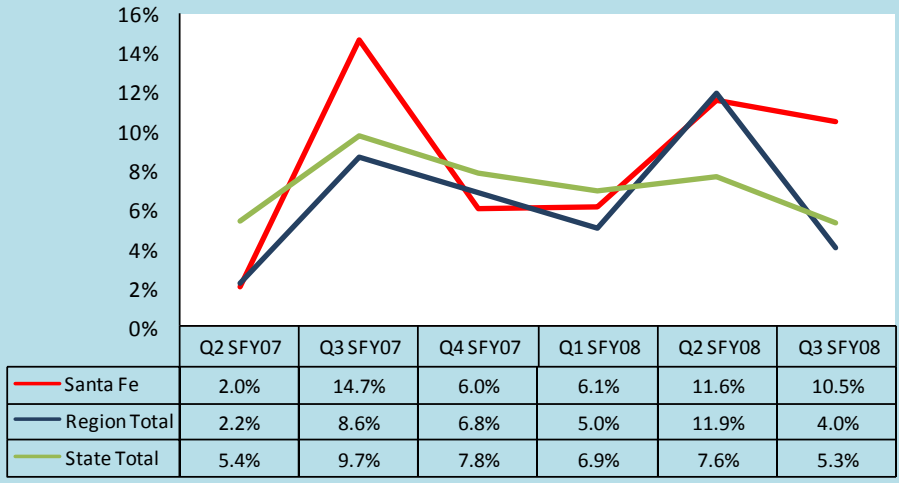
County Santa Fe	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	2	0	0.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

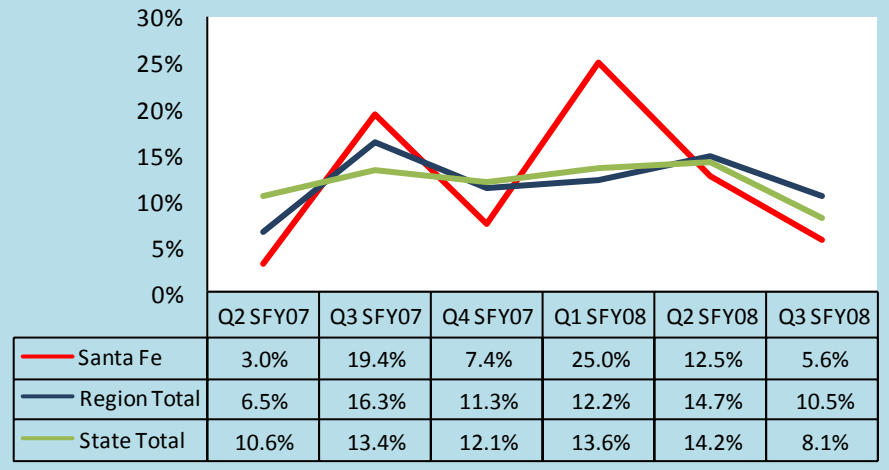
Source: SM0907

SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

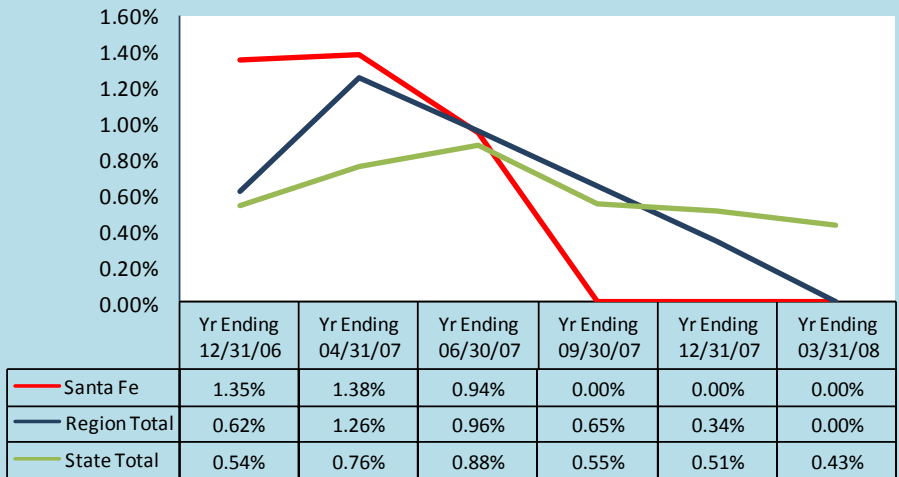
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



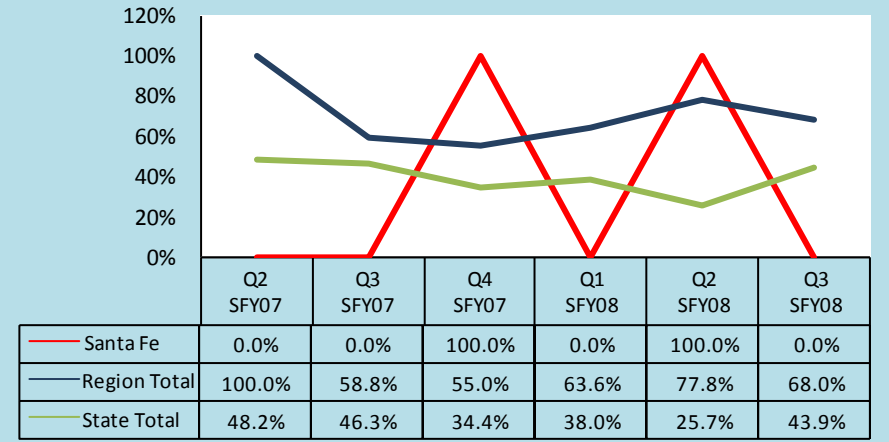
Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

TAOS COUNTY (NE REGION 2/BARBARA MORGAN COUNTY MANGER)

According to the US Census in 2005 Taos, County attained an overall population of 29,979 or 1.62% of the state's total population. There were 7,341 children in the county in 2005; this represents 1.43% of the state's total children under 18. While the whole county accounts for **1.43%** of the state's total children under 18, Taos County had **2.09%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Taos ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Taos	New Mexico
Total Population	7,477	4,786	29,979	1,854,938
White	87.7%	95.9%	63.8%	66.8%
Black	0.7%	0.7%	0.4%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	6.6%	9.5%
Asian	0.3%	0.3%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	24.8%	17.0%
Hispanic or Latino			57.9%	42.1%
Under 18 yrs			7,341	511,768
% of Families Living under the poverty Level			16.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Taos County		
HISPANIC	No	Yes
Percentage	17.0%	83.0%

RACE	Total	%
American Indian or Alaskan Native	2	4.3%
Black or African American	1	2.1%
White	44	93.6%
Total	47	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Taos	11%	5	43%	20	23%	11	13%	6	11%	5	47
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Taos	50	20	34.5%	38	65.5%	58	1.7%	22	12.0
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Taos	40	8	20.0%	32	80.0%	9	1	11.1%	8	88.9%	87	26	29.9%	61	70.1%	136	35	25.7%	101	74.3%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Taos	0	0	67	14	10	0	3	7	20	13	16
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Taos	8	100.0%	0	0.0%	8	8	100.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	0	43	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	0	18	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Taos	58	3	19.3
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/ Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.0	280	267	247	-7.5%	13	123.5	10.3
17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

Source: SM01a02

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

POINT IN TIME MEASURES: MARCH 31, 2008

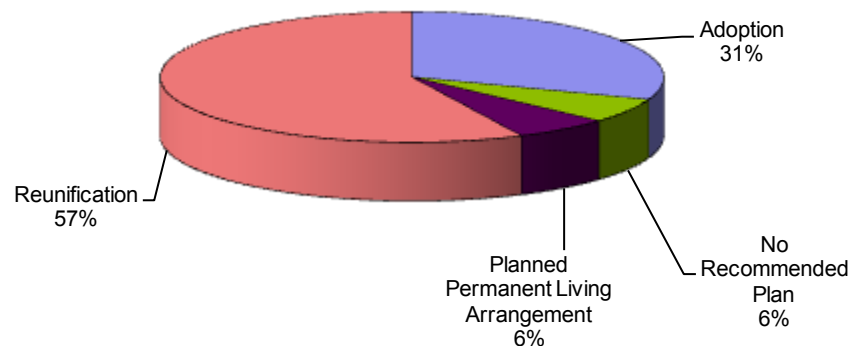
County Taos	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	47	262	2,246	2.09%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	13.5	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	27	208	993	2.72%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	24	510	1,496	1.60%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	15	103	895	1.68%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	4	59	451	0.89%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	10	114	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	4	49	337	1.19%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	3	19	173	1.73%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody

Taos County N = 49

Point In Time March 31, 2008

Source: SM0904

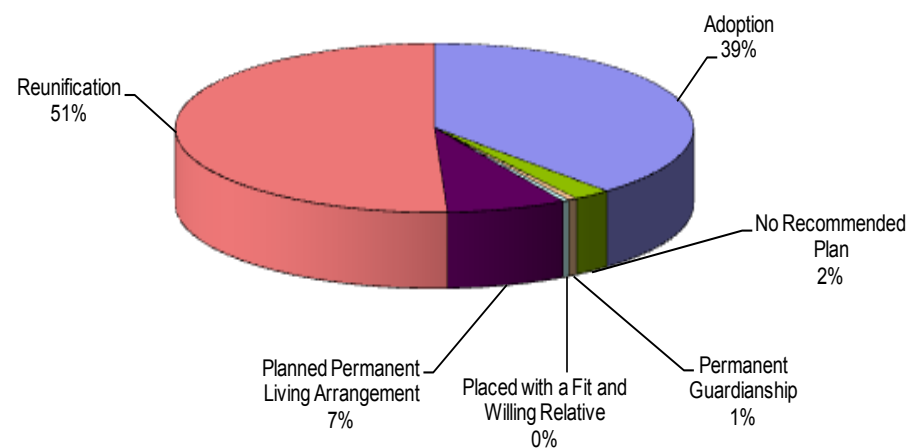


Permanency Plan Goals of Children in Custody

New Mexico N = 2327

Point In Time March 31, 2008

Source: SM0904



TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Taos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	9	0	0.0%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Taos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	9	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Taos	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	92	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Taos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	11	3	27.3%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Taos	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	37	28	75.7%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

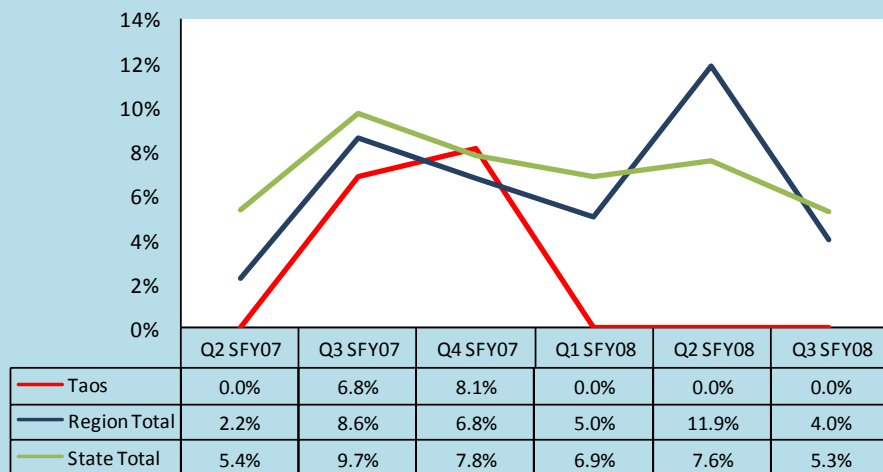
County Taos	Total # Adopted	# <24 mos.	%<24 mos.
3rd Qtr SFY 08	6	6	100.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

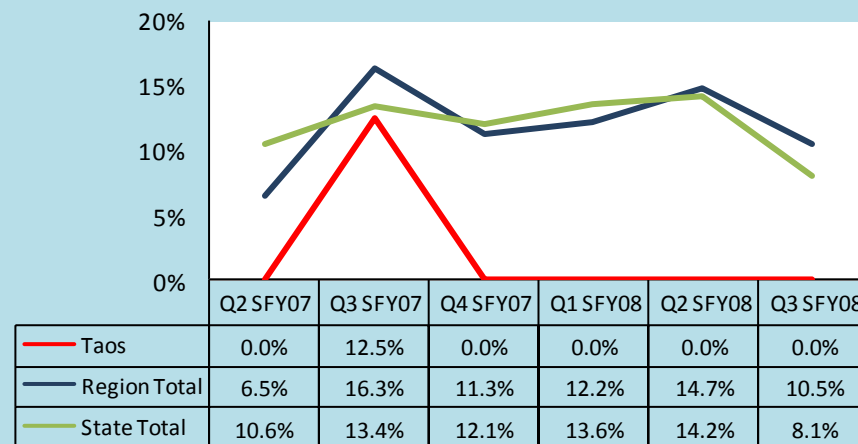
Source: SM0907

TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

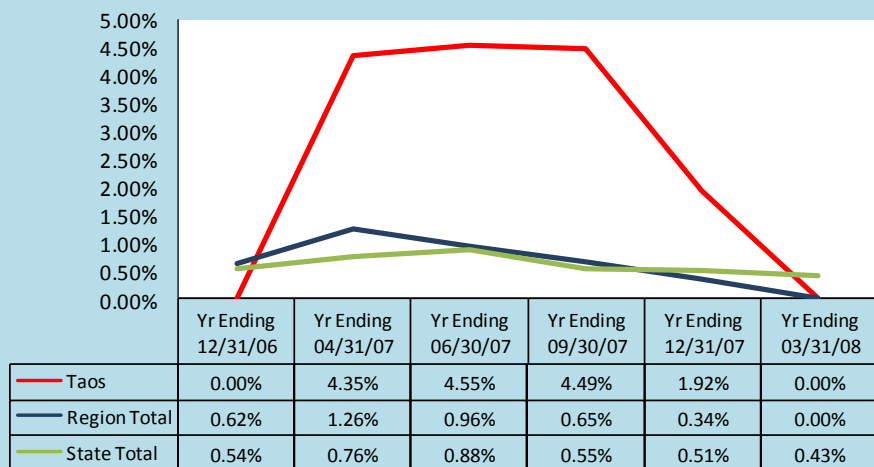
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



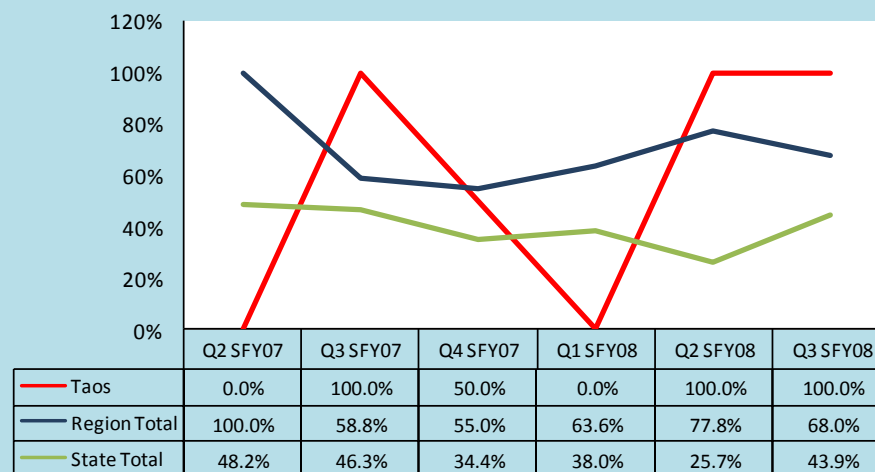
Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

UNION COUNTY (NE REGION 2/COLLEEN DAYLE COUNTY MANGER)

According to the US Census in 2005, Union County attained an overall population of 4,174 or 0.23% of the state's total population. There were 1,141 children in the county in 2005; this represents 0.22% of the state's total children under 18. While the whole county accounts for **0.22%** of the state's total children under 18, Union County had **0.09%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Union ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Union	New Mexico
Total Population	981	426	4,174	1,854,938
White	98.3%	97.2%	80.4%	66.8%
Black	0.7%	0.7%	0.0%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	1.0%	9.5%
Asian	0.3%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	16.0%	17.0%
Hispanic or Latino			35.1%	42.1%
Under 18 yrs			1,141	511,768
% of Families Living under the poverty Level			14.2%	14.5%

Children In Care End 03/31/08 Union County			
HISPANIC	No	Yes	
Percentage	100.0%	0.0%	
RACE		Total	%
White		2	100.0%
Total		2	

Source: SM0907



1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Union	0%	0	0%	0	0%	0	0%	0	100%	2	2
Region Total	8.4%	22	38.9%	102	20.7%	54	20.3%	53	12.1%	32	262
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Union	6	3	50.0%	3	50.0%	6	0.2%	5	17.5
Region Total	444	121	30.3%	278	69.7%	399	11.9%	165	9.4
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Union	17	3	17.6%	14	82.4%	0	0	0.0%	0	0.0%	25	5	20.0%	20	80.0%	42	8	19.0%	34	81.0%
Region Total	305	66	21.6%	239	78.4%	58	14	24.1%	44	75.9%	701	206	29.4%	495	70.6%	1,064	286	26.9%	778	73.1%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Union	0	0	3	0	0	0	0	0	5	1	3
Region Total	0	0	237	32	38	4	9	25	143	126	150
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Union	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	75.0%	8	25.0%	32	22	68.8%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	6	0.0%
Region Total	2	295	0.7%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	7	0.0%
Region Total	1	157	0.6%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Union/Colfax	15	2.5	6.0
Region Total	291	24.5	11.9
State Total	2,475	147.5	16.8

Investigation Worker Case Weight Report CY 2007

County	# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
Union/Colfax	2.5	186	228	196	-14.0%	0	78.4	6.5
Region Total	17.5	1,839	2,033	1,799	-11.5%	39	102.8	8.6
State Total	132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

Source: March Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

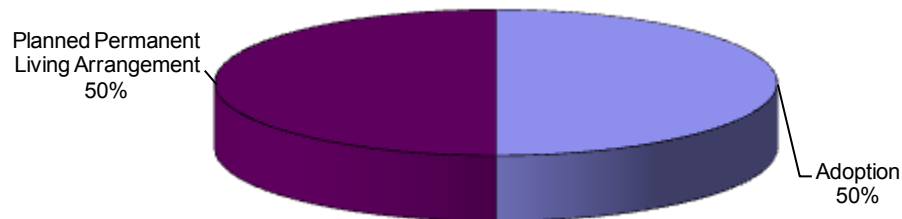
Source: SM01a02

UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

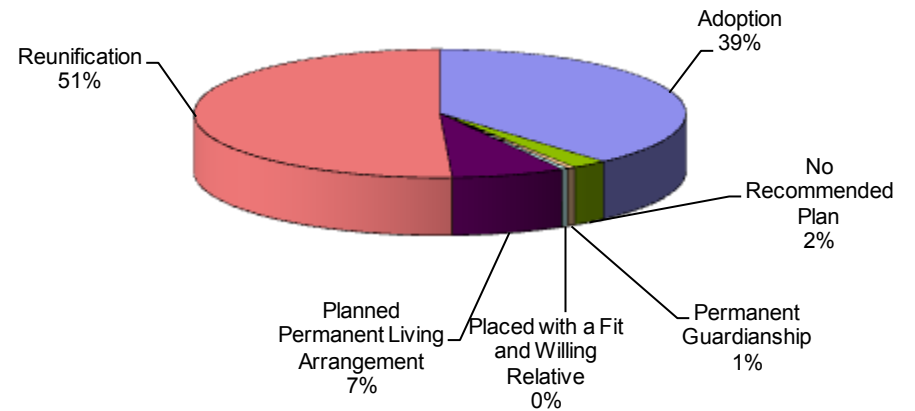
POINT IN TIME MEASURES: MARCH 31, 2008

County Union	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	2	262	2,246	0.09%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	36.3	18.2	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	4	208	993	0.40%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	2	510	1,496	0.13%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	1	103	895	0.11%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	1	59	451	0.22%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	10	114	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	1	49	337	0.30%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	1	19	173	0.58%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Union County N = 2
Point In Time March 31, 2008**
Source: SM0904



**Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008**
Source: SM0904



UNION COUNTY (SE REGION 2/COLLEEN DAYLE COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Union	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	0	0	0.0%
Region Total	176	7	0.0%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Union	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	0	0	0.0%
Region Total	57	6	10.5%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Union	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	2	0	0.00%
Region Total	517	0	0.00%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Union	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	0	0	0.0%
Region Total	51	38	74.5%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Union	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	0	0	0.0%
Region Total	182	141	77.5%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

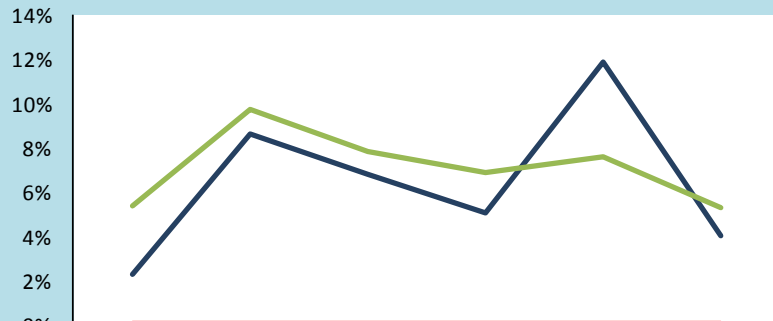
County Union	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	1	1	100.0%
Region Total	25	17	68.0%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

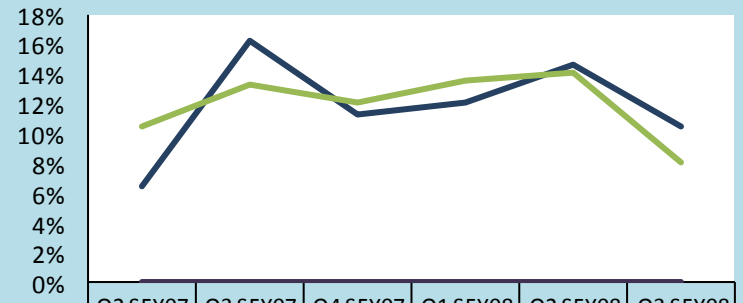
UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



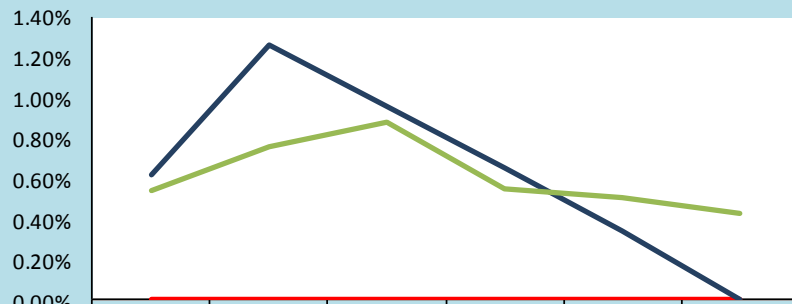
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Union	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	2.2%	8.6%	6.8%	5.0%	11.9%	4.0%
State Total	5.4%	9.7%	7.8%	6.9%	7.6%	5.3%

Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



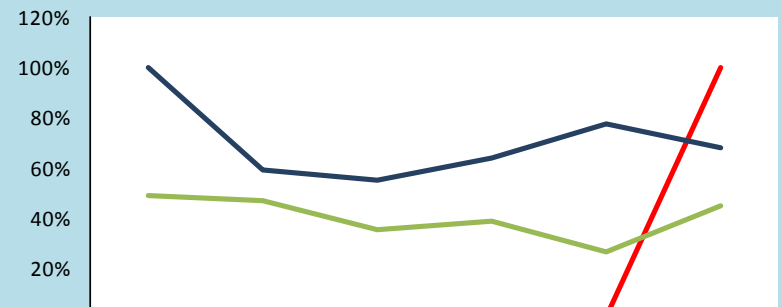
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Union	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	6.5%	16.3%	11.3%	12.2%	14.7%	10.5%
State Total	10.6%	13.4%	12.1%	13.6%	14.2%	8.1%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07	Yr Ending 03/31/08
Union	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Region Total	0.62%	1.26%	0.96%	0.65%	0.34%	0.00%
State Total	0.54%	0.76%	0.88%	0.55%	0.51%	0.43%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Union	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Region Total	100.0%	58.8%	55.0%	63.6%	77.8%	68.0%
State Total	48.2%	46.3%	34.4%	38.0%	25.7%	43.9%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.